Barker Road / BNSF Railroad Grade Separation Project at State Route 290 Alternative Selection

March 27, 2018

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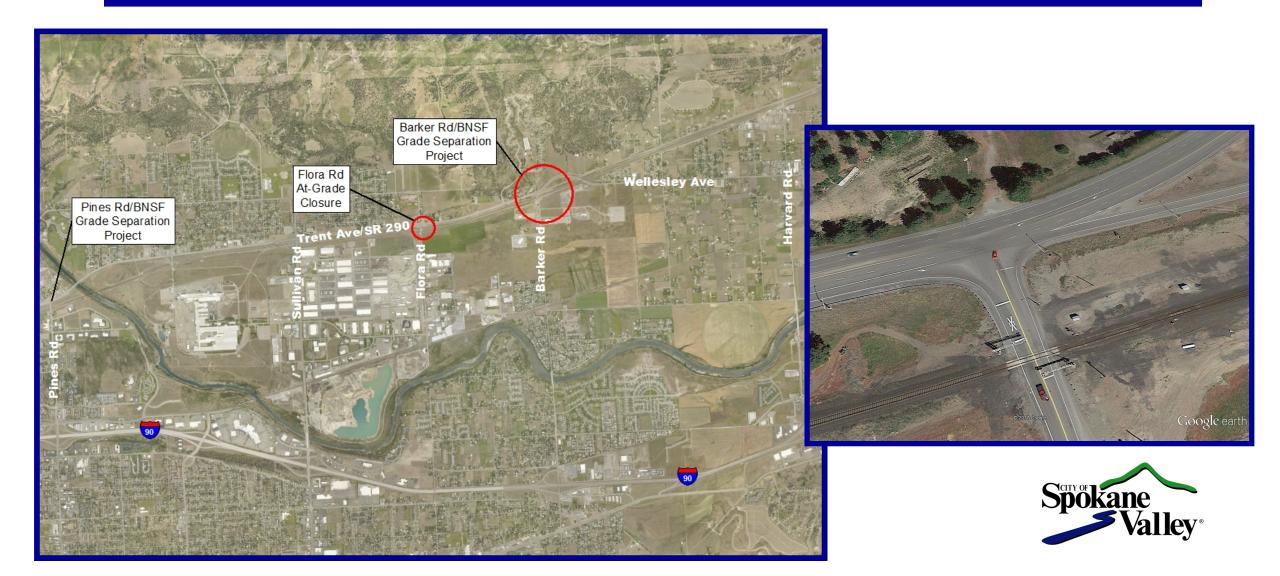
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Project Description

The Barker Road/BNSF Railroad Grade Separation Project replaces an existing at-grade crossing with an overpass of the railroad tracks and improves the intersection of Barker Road with State Route 290 (Trent Avenue).



Project Location



Local & Regional Benefits

- Improves Safety
- Eliminates At-Grade Railroad Crossing
- Improves Failing Level of Service
- Improves Emergency Access
- Reduces Train Noise
- Adds Non-Motorized Facilities
- Promotes Economic Development Activities
- Allows Industrial Growth of Area

Traffic and Crash Data

Existing Trains per Day	56
Vehicle ADT at Crossing	5,500
Existing Level of Service	F
Proposed Level of Service	А
Daily Train Whistles	112
Acres of Undeveloped Land	575
Total Vehicle Accidents Since 2012	17
Injury Accidents Since 2012	4
Property Damage Accidents Since 2012	13
Crash Risk (fatalities/year)	0.047



Original Diamond Interchange Proposal

- Original Concept from SRTC's *Bridging the Valley* (2004)
- Revisited as Part of City's 2017 Alternative Evaluation
 - Not the Most Cost-Effective Option
 - Traffic Analysis does not Warrant the Use of Diamond Interchange
- Opinion of Probable Cost: Approximately \$45.3 Million (Assumes 2020 Construction)



Design Considerations

- Original Bridging the Valley (BTV) Concept Assumed BNSF and Union Pacific (UP) Collated in same Track Right-of-Way
 - Six Railroad Tracks in the BTV Concept
- UP and BNSF Decided not to Collate Tracks in the same Right-of-Way
- BNSF Plans to Install Second Track in 2019-2020
- Bridge Span will be Coordinated with BNSF to Account for Future Needs



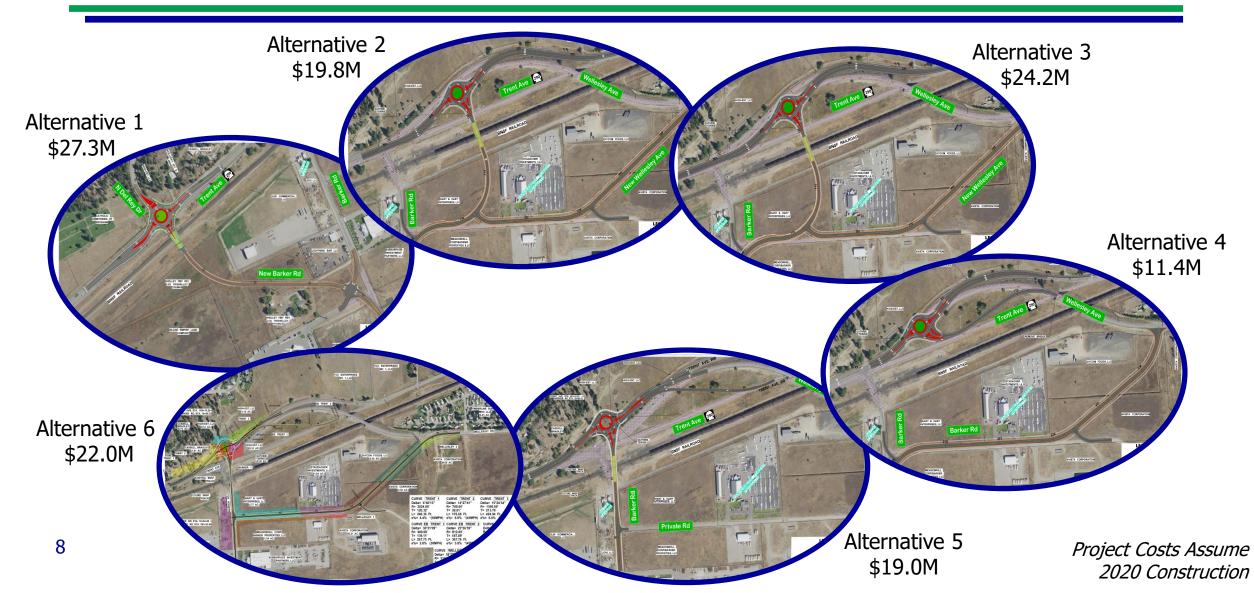
2017 Alternatives Evaluation

- Phase 1 Alternatives Evaluation
 - Identify & Compare Several Scenarios
- All Scenarios Considered the Possible Impacts of Vehicle & Pedestrian Safety, Right-of-Way Needs, Traffic Modeling & Total Project Costs
- Roadway Alignment
 Evaluate Different Roadway Alignments Affecting Barker Road, SR-290, and Wellesley Avenue
- Overpass vs Underpass Evaluate Grade Separation Alternatives for Barker Road & BNSF Railroad Tracks
- Signal vs Roundabout

Intersection Control & Traffic Safety Analyses



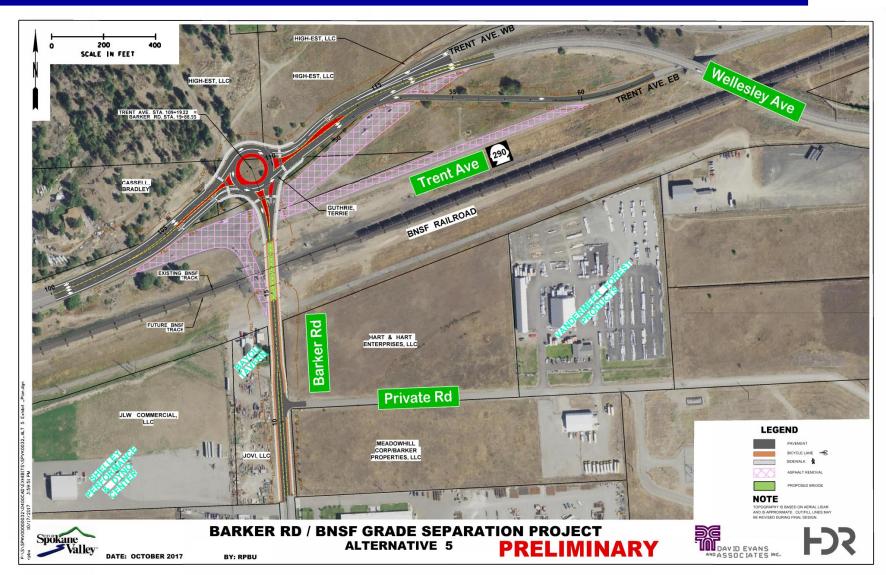
2017 Alternatives Evaluation



Preferred Alternative – Alternative 5

January 2018

- Basis of Design (WSDOT Requirement)
- 3-Leg Roundabout
- Does NOT Preclude Connection to North
- Estimated Total Cost: \$19.0 Million (2020 Construction)



Public Outreach

- 7 Council Meetings Bridging the Valley Concept
- 9 Council Meetings Alternative Designs including Roundabouts
- 8 Formal Public Presentations to Outside Groups & Agencies
 - Presentation of Alternatives
- I Formal Public Meeting Over 120 in Attendance
 - Most Favor the Project Alternative 1 or 5
 - Highland Estates Concerned with Impacts to Del Rey Drive
- Numerous Meetings with Local Business & Agencies
 - Police & Fire Departments
 - School Districts
- Local Businesses & Property Owners



Project Funding

2018 Estimated Total Project Cost:	\$	19,000,000
Secured Funds:		
Federal Earmark	\$	720,000
WA State FMSIB (20%)	\$	3,800,000 **
WA State Legislative Appropriation (Must Spend by 06/19)	\$	1,500,000 *
National Highway Freight Program (NHFP) (Obligate CN by 09/20)	\$	6,000,000 *
BNSF Contribution (Estimated)	\$	300,000
TIGER 2017 (Obligate by 09/20 & Spend by 09/25)	\$	9,020,149 *
City Funds Budgeted	\$	3,630,000
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Total Secured Funds

\$ 24,970,149

Funds with Critical Timeframes (Shown in Red)
 ** FMSIB Award – 20% of Total Cost, \$10M Limit, Construction Only



Summary

- Bridging the Valley Interchange Concept not a Practical Solution
- Coordinated Planning Efforts with WSDOT, Stakeholders, Public
- Full Suite of Alternatives Developed & Evaluated
- Identified a Fiscally Responsible and Attainable Project Solution
- Ensures Adequate Infrastructure for all Anticipated Growth
- Existing and Future Permitting Depends on the City Moving Quickly with a Solution
- Alternative 5 Validated by Recent Grant Awards Totaling over \$15 million



Next Steps

- Complete Conceptual Work (Early 2018)
 - Alternatives Evaluation Report
 - Receive Basis of Design approval from WSDOT
- Seek Council Approval for Phase 2 Consultant Contract April 10th
 - Design Documents
 - Right-Of-Way Services
 - Construction Documents
- Complete Phase 2 Elements (2018 2020)
- Phase 3
 - Construction (2020 2021)
 - Project Closeout (2022)



Questions?

