

# 2023 - 2028 Six Year Transportation Improvement Program (TIP)



#### City of Spokane Valley Community & Public Works Department 2023-2028 Transportation Improvement Program (TIP)



#### **Glossary & Abbreviations**

#### **Funding Sources:**

• City City Funds

CDBG Community Development Block Grant
 CMAQ Congestion Management/Air Quality
 COM Washington Department of Commerce

DEV Private Developer Funds

• FHWA Federal Highway Administration

FMSIB Freight Mobility Strategic Investment Board

FTA Federal Transit Authority

HSIP Highway Safety Improvement Program
 NHFP National Highway Freight Program
 Other Misc. Unidentified Funding Sources

RCO Washington State Recreation Conservation Office

REET Real Estate Excise Tax

RR Railroad

SRTS Safe Routes to School
 SW City Stormwater Funds
 STA Spokane Transit Authority

• STBG Surface Transportation Block Grant

STBG-SA Surface Transportation Block Grant – Set Aside

TIB Transportation Improvement Board

WAL Washington Legislature

WSDOT Washington Department of Transportation

#### **Project Phases:**

PE Preliminary Engineering

RW Right-of-WayCN Construction



#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Source		2024	2025	2026	2027	2028	Total
Sprague Ave. / Barker Rd. Intersection Improvement		40	Cit CMA							2
<b>Description:</b> Provide new roundabout and sidewalks and bike accommodations.			DE'	<i>'</i>						38
Status: 2022 CN, 2023 Closeout	Funding Status:	S	ecured PI	I						0 0
Length (miles) Intersection		S	ecured CI Tota							40
<sup>2</sup> Citywide Reflective Post Panels (2020)		3	HSII Cit							3
<b>Description:</b> Installation of reflective post panels to stop signs and speed limit signs on select streets.										
Status: 2022 CN, 2023 Closeout	Funding Status:	S	ecured PI RV							0
Length (miles) 0		S	ecured CI	3						3
<sup>3</sup> Sullivan Rd. / Wellesley Ave. Intersection Improvement		40	Cit	, 3						3
<b>Description:</b> Traffic signal and intersection improvement project, partnership with Spokane County.			CMAC Spo. Co							17 20
Status: 2022 CN, 2023 Closeout	Funding Status:		ecured PI							0
Length (miles) Intersection			ecured Cl	40						40

Projects and timeframes identified in the TIP are to be considered estimates only that may change due to a variety of circumstances.



# Six-Year Transportation Improvement Program Dollars in Thousands

Project / Description / Current Status / Length	Dollars III Thousands	Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
4 Sprague Preservation - Havana to Fancher		45	City STP	25 20						25 20
<b>Description:</b> Pavement Preservation with signal, sidewalk and ITS improvements as needed.										
Status: 2022 CN, 2023 Closeout	Funding Status:	Se	ecured <b>PE</b>							0
		C.	RW	45						0
Length (miles) 1	-	36	ecured CN	45						45
			Total	45						45
<sup>5</sup> Wilbur Rd. Sidewalk - Boone to Mission		14	City	3						3
			STBG-SA	11						11
<b>Description:</b> Install sidewalk from Boone to Mission on one side of road, including pavement preservation.										
<b>Status:</b> 2021 PE, 2022 CN. 2023 Closeout	Funding Status:		ecured PE							0
			ecured RW ecured CN	14						0 14
Length (miles) 0.3			Total	14						14
6 Dankan Del / DNCC Oracle Companytics Design		1,900	City	328						328
<sup>6</sup> Barker Rd. / BNSF Grade Separation Project		1,900	City NHFP	542						542
Description:			TIGER	551						551
Construct Grade Separation at Barker/BNSF RR/Trent (SR290).			<b>FMSIB</b>	452						452
,			WAL							
			Other	27						27
Status:	Funding Status:	Se	ecured <b>PE</b>							0
WSDOT administers CN 2021-2022, 2023 Closeout.			ecured <b>RW</b>							0
Length (miles) Intersection		Se	ecured CN	1,900						1,900
			Total	1,900						1,900

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# Six-Year Transportation Improvement Program Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>7</sup> Buckeye Sewer Extension		15	City	15						15
<b>Description:</b> Street reconstruction and sewer extension project with Spokane County (McMillan to City Limit)										
Status: 2022 CN, 2023 Closeout	Funding Status:	Se	ecured PE							0
Length (miles) 0		Se	ecured CN	15						15
			Total	15						15
<sup>8</sup> Mission Ave. Bridge Resurfacing		242	City Other Fed	237	5					242
<b>Description:</b> Surface preservation of concrete bridge deck over Evergreen Road.										
<b>Status:</b> 2022 PE, 2023 CN, 2024 Closeout	Funding Status:	Se	ecured PE	2						3
Length (miles) 0.0		Se	ecured CN	235	5					240
			Total	237	5					242
<sup>9</sup> Barker Rd. at Union Pacific Crossing		1,299	City	752	15					767
· ·			FMSIB	261	5					266
<b>Description:</b> Reconstruct and widen to 3-lane urban section between Euclid intersection legs and install shared-use path from river to Trent.			STBG HSIP	102 159	3					104 162
<b>Status:</b> 2022 PE + RW, 2023 CN, 2024 Closeout	Funding Status:		ecured PE							0
Length (miles) 0			ecured CN	1,274	26					1,300
			Total	1,274	25					1,299

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Project / Description / Current Status / Length	Dollars III Tilousarius	Total	Fundin Source		2024	2025	2026	2027	2028	Total
<sup>10</sup> Pines Rd. / Mission Ave. Intersection Improvement		1,612	Ci CMA	-	4 28					218 1,394
<b>Description:</b> Signal and channelization upgrades to improve capacity and additional turn lane on southbound Pines.										
Status:	Funding Status:	Se	ecured <b>P</b>	E						0
2023 CN, 2024 Closeout			ecured R		20					0
Length (miles) Intersection		56	ecured C		32					1,612
			Tot	al 1,580	32					1,612
11 Broadway Preservation - Fancher to Park		1,660	Ci	<b>y</b> 813	17					830
•			ST	<b>P</b> 813	17					830
<b>Description:</b> Pavement preservation project.										
Status:	Funding Status:	Se	ecured <b>P</b>	E						0
2023 CN, 2024 Closeout			R\							0
Length (miles) 1		Se	ecured C		33					1,660
			Tot	al 1,626	34					1,660
<sup>2</sup> Sullivan Rd. Improvements - Sprague to 8th		2,734	Ci	<b>y</b> 503	10					513
			Other Fe		21					1,030
<b>Description:</b> Pavement rehabilitation with signal and concrete improvements at 4th, ITS, sidewalks and stormwater improvements as necessary.			TI	<b>B</b> 1,167	24					1,191
Status:	Funding Status:	Se	ecured <b>P</b>	E						0
2023 CN. 2024 Closeout.			ecured R							0
Length (miles) 0.3		Se	ecured C	<b>N</b> 2,679	55					2,734
			Tot	al 2,679	55					2,734

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# Six-Year Transportation Improvement Program Dollars in Thousands

Project / Description / Current Status / Length			Funding Sources	2023	2024	2025	2026	2027	2028	Total
13 Sprague Ave. Stormwater Improvements		1,902 Ot	her State City	1,398 466	28 10					1,426 476
<b>Description:</b> Drywell retrofits between University and Park. Funded by Dept. of Ecology.										
Status: In Design	Funding Status:	Secu		2						2
Length (miles) 2		Secu	RW ired CN	1,862	38					1,900
			Total	1,864	38					1,902
14 2022 Local Access Streets (Summerfield East)		1,300	City	1,274	26					1,300
<b>Description:</b> Street reconstruction with sidewalk and stormwater upgrades as needed.										
Status: 2022 CN delayed to 2023 due to bid climate. 2023 CN, 2024 Closeout	Funding Status:	Secu	ıred PE							0
Length (miles) 0		Secu	ired CN	1,274	26					1,300
			Total	1,274	26					1,300
<sup>15</sup> Pedestrian & Bicycle Safety Analysis		150	City	75	75					150
<b>Description:</b> Evaluate crash history of vehicle versus pedestrian/bicyclists on City streets, as identified in the 2020 Local Road Safety Plan.										
Status:  PE only. May be staff-led with support from consultant team. Sprague, SR 27, and Sullivan have majority of severe pedestrian crashes.	Funding Status:	Plan	ned PE RW	75	75					150 0
Length (miles) 0			CN							0
			Total	75	75					150

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
16 2023 Local Access Streets (Donwood Neighborhood)		1,500	City	100	1,400					1,500
<b>Description:</b> Local street reconstruction and sewer extension project in Donwood neighborhood.										
Status:	Funding Status:	Pla	anned <b>PE</b>	100						100
Length (miles) 0		Pla	RW anned CN		1,400					0 1,400
Length (miles) 0			Total	100	1,400					1,500
17 Northeast Industrial Sewer Extension		4,975	City	4,876	99					4,975
<b>Description:</b> Street reconstruction and sewer extension project (Flora, Tschirley, Dalton) with Spokane County.										
Status: 2023 CN, 2024 Closeout	Funding Status:	Pla	anned PE RW	25						25 0
Length (miles) 0		Pla	anned CN	4,851	99					4,950
			Total	4,876	99					4,975
<sup>18</sup> 8th Ave. Sidewalk		920	City TIB	361 541	7 11					368 552
<b>Description:</b> Install sidewalk with curb and gutter on north side from Edgecliff park to Coleman Road to Thierman Road. CN may be phased as funding allows. New bike lanes to be considered as well.				•						302
Status: Park to Coleman: 2023 CN, 2024 Closeout, Coleman to Theirman: TBD	Funding Status:	Se	cured PE	20						20 0
Length (miles) 0		ı	Partial CN	882	18					900
			Total	902	18					920

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#### 2023 - 2028 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>19</sup> 2022 City Safety Program Improvements		1,442	City HSIP	17 156	1,269					17 1,425
<b>Description:</b> Pedestrian crossing improvments on Sprague (at Chronicle, McKinnon, & City Hall) and Trent access control improvements (at Dale, McDonald, & Evergreen).										
Status:	Funding Status:	Р	lanned <b>PE</b>	173						173
City Safety Program application funds pending.		Р	lanned <b>RW</b>							0
Length (miles) 0		Р	lanned CN		1,269					1,269
			Total	173	1,269					1,442
<sup>20</sup> Barker Road Corridor Design Phase		100	DEV	75	25					100
<b>Description:</b> Design phase for Barker Road from Appleway to South City Limits										
Status:	Funding Status:	S	ecured <b>PE</b>	75	25					100
Project included for finance tracking purposes.			RW							0
Length (miles) 0			CN							0
			Total	75	25					100
<sup>21</sup> Sprague Ave. Safety Improvements		818	City	4	93					97
			STA		163					163
<b>Description:</b> Install pedestrian crossing at City Hall & Balfour Park with potential lane reductions, see TIP #23.			Other Fed	24	534					558
Status:	Funding Status:	S	ecured <b>PE</b>	28	28					55
Funding includes STA, PBP, and City.		_	RW							0
Length (miles) 0		S	ecured CN		762					762
			Total	28	790					818

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>22</sup> South Bowdish Sidewalk (12th to 22nd)		1,985	City SRTS	6 31	310 1,638					316 1,669
<b>Description:</b> Install new sidewalk on the east side, including crosswalk, signage, and ADA ramp improvements.										
<b>Status:</b> 2023 PE, 2024 CN, 2025 Closeout	Funding Status:	Se	ecured PE	37	37					74 0
Length (miles) 0		Se	ecured CN		1,911					1,911
<u> </u>			Total	37	1,948					1,985
23 Sullivan Rd. Preservation - 8th to 16th		1,400	City Other	20	80	260 1,040				360 1,040
<b>Description:</b> Pavement preservation with signal, ITS, sidewalks and stormwater improvements as necessary.										
Status: Seeking funds, candidate for TIB or STBG preservation funding.	Funding Status:	PI	anned <b>PE</b>	20	80					100
Length (miles) 0.3		PI	anned CN			1,300				1,300
Longar (miles) 0.0			Total	20	80	1,300				1,400
<sup>24</sup> Broadway Ave Havana to Fancher		2,980	City Other	10	70	580 2,320				660 2,320
<b>Description:</b> Pavement preservation & reconstruction, including stormwater improvements.										
<b>Status:</b> 2020-2024 PE. 2025 CN.	Funding Status:		ecured <b>PE</b> anned <b>RW</b>	10	70					80 0
Length (miles) 1			anned CN			2,900				2,900
			Total	10	70	2,900				2,980

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Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>25</sup> Pines Rd. (SR27) / BNSF Grade Separation Project		28,745	City	908	2,690	2,152				5,750
			STBG	1,138						1,138
Description:			Other Fed	100	40 =00					100
Construct Grade Separation at Pines/BNSF RR/Trent (SR290).			Other	2,152	10,760	8,608				21,520
			DEV	237						237
Status:	Funding Status:	Se	ecured <b>PE</b>	230						230
2020 PE Start. ROW in progress.		Se	ecured <b>RW</b>	1,616						1,616
Length (miles) Intersection			Partial CN	2,690	13,450	10,760				26,900
			Total	4,535	13,450	10,760				28,745
<sup>26</sup> Spokane Valley River Loop Trail		6,899	City	333	933	233	600			2,099
			Other		2,400		2,400			4,800
Description:										
Paved shared-use path on north bank of Spokane River between Plante's										
Ferry and Flora Parks, including two pedestrian bridges at each end.										
Status:	Funding Status:	Se	ecured <b>PE</b>	333	333	233				900
PE planned for 2022 local budget, pursue RW/CN funding.	· ····································		RW		000					0
Length (miles) 5		PI	anned CN		3,000		3,000			6,000
Lengui (iiiles) 3			Total	333	3,333	233	3,000			6,899
<sup>27</sup> Sullivan Rd. / SR 290 Interchange Reconstruction		26,630	City	848	848	562	138	2,260	2,260	6,916
- Sumvan Ru. / SR 250 interchange Reconstruction		20,000	Other	212	212	658	552	9,040	9,040	19,714
Description			• • • • • • • • • • • • • • • • • • • •				552	0,0.0	0,0.0	10,111
<b>Description:</b> Reconstruct interchange to improve safety and capacity.										
reconstituti merchange to improve salety and capacity.										
Status:	Funding Status		Partial <b>PF</b>	1 060	1 060	ESU				2 650
City secured \$500,000 for 2021-2022 initiatial PE, pursuing additional PE,	Funding Status:		Partial <b>PE</b> anned <b>RW</b>	1,060	1,060	530 690	690			2,650 1 380
RW, CN funding by 2026.CN Start 2027.		PI	ailleu KW			090	090			1,380
Length (miles) 0		PI	anned CN					11,300	11,300	22,600
			Total	1,060	1,060	1,220	690	11,300	11,300	26,630

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Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>28</sup> Barker Rd. Intersection Improvements at 4th & 8th		5,501	City	31	805	1,517	381	1,502		4,236
<b>Description:</b> Provide new traffic signal or roundabout, per S. Barker Corridor Study.			DEV CMAQ	4 5	104 136	197 256	50 64	195 254		550 715
Status: Assume City funded, but may be eligible for grant funds.	Funding Status:	P	anned PE anned RW	40	40 1,005	20 1,950	495	1,950		100 1,500 3,900
Length (miles) 0 Intersection			Total	40	1,045	1,970	495	1,951		5,501
<sup>29</sup> Barker Rd. Improvement - Appleway to S. City Limits		7,327	City Other	148 592	486 1,943	482 1,927	350 1,399			1,466 5,861
<b>Description:</b> Reconstruct to 3-lane urban section including signal/channelization improvements at Appleway.										
Status: Identified in S. Barker Corridor Study.	Funding Status:		anned <b>PE</b>	80 660	20 660	660				100 1,980
Length (miles) 0.8		P	anned CN		1,749	1,749	1,749			5,247
			Total	740	2,429	2,409	1,749			7,327
30 Citywide Safety Projects - Biennial		6,999	HSIP City		1,866 207	351 39	1,866 207	351 39	1,866 207	6,300 699
<b>Description:</b> Projects are consistent with the City's Local Road Safety Plan. Unique projects identified separately in TIP.										
Status:  Costs assume project implementation in odd-number years and design/close-out in even-numbered years. 10% local match.	Funding Status:	P	anned <b>PE</b>		18	48	18	48	18	150 0
Length (miles) 0		P	anned CN		2,055	343	2,055	343	2,055	6,850
			Total		2,073	390	2,073	390	2,073	6,999

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length	Dollars III Titousarius	Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
31 Local Access Street Improvements - \$1.5M Annually		7,500	City		1,500	1,500	1,500	1,500	1,500	7,500
<b>Description:</b> Fund #106. Project type varies (surface treatments, grind/inlays, reconstruction). Unique projects identified separately in TIP.										
Status: Site selection is on-going. Actual locations to be determined.	Funding Status:		cured <b>PE</b>		100	100	100	100	100	500 0
Length (miles)		Se	cured CN Total		1,400 <b>1,500</b>	1,400 <b>1,500</b>	1,400 <b>1,500</b>	1,400 <b>1,500</b>	1,400 <b>1,500</b>	7,000
32 Street Preservation Projects - \$3M Annually		15,000	City		3,000	3,000	3,000	3,000	3,000	15,000
<b>Description:</b> Preservation projects, typically arterials or collectors, or used as matching funds for grants.										
Status: Unique projects identified separately in TIP. Projects may include signal, ITS, storm and sidewalk upgrades as applicable.	Funding Status:	Pla	anned PE RW		100	100	100	100	100	500 0
Length (miles) Varies		Pla	anned CN		2,900	2,900	2,900	2,900	2,900	14,500
			Total		3,000	3,000	3,000	3,000	3,000	15,000
Argonne Rd. Concrete Pavement - Indiana to Knox		3,000	City TIB		20 80	40 160	540 2,160			600 2,400
<b>Description:</b> Reconstruct with concrete and improve stormwater and signal operations.										
Status:	Funding Status:		anned PE		100	100 100	100			200 200
Length (miles) 0.3			anned CN				2,600			2,600
			Total		100	200	2,700			3,000

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# Six-Year Transportation Improvement Program Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
34 8th Ave. Preservation - Progress to Sullivan		700	City Other		25	25	585 65			635 65
<b>Description:</b> Pavement preservation with potential partnership with Vera Water & Power for sidewalk extension & stormwater upgrades on south side.										
Status: Potential Fund 311 project in future CN years.	Funding Status:	Pla	anned <b>PE</b> <b>RW</b>		25	25				50 0
Length (miles) 0.2		Pla	anned CN Total		25	25	650 <b>650</b>			700
<sup>35</sup> South Bowdish Rd Phased Corridor Improvements		2,502	City Other		12 49	8 32	460 1,840	12 49	8 32	500 2,002
<b>Description:</b> Reconstruct Sprague to Dishman Mica as urban section. May also include intersection improvements at 32nd Ave., ITS, and a new signal or roundabout at 16th Ave.										·
Status:  Phased improvements to align with available funding opportunities.  Potential sources include TIB, SRTC, Local.	Funding Status:		anned <b>PE</b>		200	100		200	100	400 200
Length (miles) 3		Pla	anned CN				2,300			2,300
			Total		61	40	2,300	61	40	2,502
<sup>36</sup> Sullivan Rd. Preservation - 16th to 24th		2,200	City Other		80	1,700 420				1,780 420
<b>Description:</b> Pavement preservation with signal, ITS, sidewalks and stormwater improvements as necessary.										
Status: Assumes 20% City match for CN.	Funding Status:		anned <b>PE</b>		80	20				100 0
Length (miles) 0.8			anned CN			2,100				2,100
			Total		80	2,120				2,200

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# Six-Year Transportation Improvement Program Dollars in Thousands

Project / Description / Current Status / Length	Johnson Houseand	Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>37</sup> Dishman-Mica Rd. Preservation - Schafer to S. City Limit		1,300	City		50	1,250				1,300
<b>Description:</b> Pavement preservation project with possible stormwater, path, ITS, and signal improvements as needed.										
Status:	Funding Status:		anned PE		50					50 0
Length (miles) 1			anned CN			1,250				1,250
			Total		50	1,250				1,300
<sup>38</sup> Vera Crest + Rocky Ridge Street Reconstruction Projects		150	City		75	75				150
<b>Description:</b> Stormwater and road reconstruction projects including multiple neighborhoods: Kahuna Hills (Carnahan/Kahuna/15th), Heather Park (16th at Rocky Ridge, Koren), Ridgemont Estates (Vera Crest, Conklin).										
<b>Status:</b> Multi-year, phased project.PE required to define scope and CN cost. Possible CN funding by Ecology.	Funding Status:	Pla	anned PE RW		75	75				150 0
Length (miles) 0			CN							0
			Total		75	75				150
<sup>39</sup> 8th Ave. / Carnahan Rd. Intersection Improvement		2,000	City		35	50	315			400
<b>Description:</b> Add intersection control (turn lanes, potential signal).			Other		140	200	1,260			1,600
Status:	Funding Status:	Pla	nned <b>PE</b>		175					175
Assumes 20% City match. OTHER may be TIB, DEV or City.			anned RW			250	1,575			250 1,575
Length (miles) Intersection		718	Total		175	250	1,575			2,000
			TOTAL		173	200	1,070			2,000

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Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
40 Mirabeau Parkway / Mansfield Ave. Intersection Improvement		1,835	City CMAQ		135	27 173	202 1,298			364 1,471
<b>Description:</b> Intersection capacity improvements: ITS & signal improvements, with added through/turn lanes										
Status: Potential for Developer funds via Mirabeau Subarea Traffic Study.	Funding Status:		Partial <b>PE</b>		135					135
· · · · · · · · · · · · · · · · · · ·			anned <b>RW</b> anned <b>CN</b>			200	1,500			200 1,500
Length (miles) Intersection			Total		135	200	1,500			1,835
41 Barker Rd. Improvement Project - Appleway to I-90		6,501	City		68	202	372	236		878
Barker Rd. Improvement Project - Appleway to 1-90		0,501	Other		432	1,298	2,379	1,514		5,623
<b>Description:</b> Reconstruct 5-lane urban section with ITS and alignment/channelization improvements at Appleway(signal) & Broadway (RAB).										
Status:	Funding Status:	PI	anned <b>PE</b>		500	500				1,000
Anticipated to follow I-90 interchange improvements.			anned <b>RW</b>			1,000	1,000			2,000
Length (miles) 0.3		PI	anned CN				1,750	1,750		3,500
			Total		500	1,500	2,751	1,750		6,501
42 N. Sullivan Preservation (Spokane River to Marietta)		1,499	City		22	428				450
			Other		52	997				1,049
<b>Description:</b> Pavement Preservation project with potential for new/expanded sidewalk per Sullivan Corridor Study.										
Status:	Funding Status:		PE		75					75
2024 PE, 2025 CN			RW							0
Length (miles) 0			CN			1,425				1,425
			Total		74	1,425				1,499

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#### 2023 - 2028 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>43</sup> Flora Rd. Reconstruction - Euclid to Garland		2,200	City Other			30 120	410 1,640			440 1,760
<b>Description:</b> Street reconstruction in partnership with Spokane County Sewer Extension.										
Status: Seeking funding, assume 20% City match.	Funding Status:		anned <b>PE</b>			100				100
			anned <b>RW</b> anned <b>CN</b>			50	50 2,000			100 2,000
Length (miles) 0.6			Total			150	2,050			2,200
44 Park Rd. Preservation - Sprague to Trent		1,360	City			100	60	1,200		1,360
<b>Description:</b> Pavement preservation project, ITS Broadway to Trent										
Status: Assumes 100% City funded (Fund 311).	Funding Status:		anned <b>PE</b>			70				70
			anned <b>RW</b> anned <b>CN</b>				30	1,200		30 1,200
Length (miles) 0.8			Total			100	60	1,200		1,360
45 32nd Ave. Preservation - Pines to SR 27		2,000	City			60	1,940			2,000
<b>Description:</b> Pavement preservation project with potential ITS, storm, sidewalk upgrades as needed.										
Status:	Funding Status:	PI	anned <b>PE</b>			60				60
Length (miles) 0.8		PI	RW anned CN				1,940			0 1,940
Length (innes) 0.0			Total			60	1,940			2,000

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length	Dollars III Triousarius	Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>6</sup> Park Rd. / Mission Ave. Intersection Improvement		2,000	City				20	160	1,820	2,000
<b>Description:</b> Improve channelization and signal operations.										
Status:	Funding Status:	Pla	anned <b>PE</b>				20	80		100
			anned RW					80	20	100
Length (miles) 0		Pi	anned CN Total				20	160	1,800 <b>1,820</b>	2,000
7 Flora Rd. / SR 290 Intersection Improvement		4,000	City				40	40	1,520	1,600
Tiora train on 200 miorocodion improvement		·	DEV				10	10	380	400
<b>Description:</b> Provide new signal with added turn lanes or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2027.			Other				50	50	1,900	2,000
<b>Status:</b> Planned project. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%.	Funding Status:		anned PE				100	100		100 100
Length (miles) 0		Pla	anned CN						3,800	3,800
			Total				100	100	3,800	4,000
<sup>8</sup> Cataldo Ave. Realignment at Barker Rd.		1,300	City				140	100	280	520
· ·			DEV				35	25	70	130
<b>Description:</b> Realign Cataldo east of Barker to intersect Boone Ave., per adopted Planned Action Ordinance.			Other				175	125	350	650
Status:	Funding Status:	Pla	anned <b>PE</b>				100			100
PAO calls for cul-de-sac at ex. Cataldo. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%. CN after 2025.	-	Pla	anned <b>RW</b>				250	250		500
Length (miles) 0.2		Pla	anned CN						700	700
			Total				350	250	700	1,300

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Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
<sup>49</sup> Wellesley Ave. Preservation - Sullivan to Flora		2,000	City				54	1,946		2,000
<b>Description:</b> Pavement preservation project.										
<b>Status:</b> 2024 PE 2025 CN	Funding Status:	PI	anned PE				54	6		60
Length (miles) 1		PI	RW anned CN					1,940		0 1,940
			Total				54	1,946		2,000
<sup>50</sup> Pines Rd. (SR-27) / 16th Ave. Intersection Improvement		300	City				50	75 75	25 25	150
<b>Description:</b> Add traffic control at five-leg intersecton.			DEV Other				50	75	25	150
Status: \$5M est. total. Pending funding to improve five-leg intersection.	Funding Status:		anned <b>PE</b>				100	100 50	50	200 100
Length (miles) Intersection		PI	anned CN							0
			Total				100	150	50	300
<sup>51</sup> Barker Rd Mission to Interstate 90		3,000	City DEV				80 20	200 50	920 230	1,200 300
<b>Description:</b> Reconstruct to 5-lane urban section. Improvements at Boone intersection are identified separately.			Other				100	250	1,150	1,500
<b>Status:</b> Planned project for 2025 PE. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%.	Funding Status:		anned <b>PE</b> anned <b>RW</b>				200	500		200 500
Length (miles) 0.3		PI	anned CN						2,300	2,300
			Total				200	500	2,300	3,000

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#### 2023 - 2028 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
52 8th Ave. Preservation - Havana to Park		2,000	City				54	106	1,840	2,000
<b>Description:</b> Pavement preservation project with select locations of sidewalk and road widening.										
Status:	Funding Status:	Р	lanned <b>PE</b>				54	6		60
			lanned RW lanned CN					100	1,840	100 1,840
Length (miles) 1			Total				54	106	1,840	2,000
<sup>53</sup> Appleway Trail - Farr to Dishman Mica		1,200	City				20	20	200	240
rippierral rain to Diaminan illieu			Other				80	80	800	960
<b>Description:</b> Extend Shared Use pathway to Dishman Mica.										
Status: Potential funding sources: TIB, SRTC, RCO, LDA, City	Funding Status:		lanned <b>PE</b> lanned <b>RW</b>				100	100		100 100
Length (miles) 1			lanned CN					100	1,000	1,000
Longin (miles)			Total				100	100	1,000	1,200
<sup>54</sup> Argonne Rd. & I-90 Interchange Bridge Widening		7,750	City				50	50	1,450	1,550
			FMSIB				75	75	2,175	2,325
<b>Description:</b> Widen Argonne Road bridge to 3 lanes southbound and improve sidewalks. New channelization to evaluate future STA park & ride facility.			STBG WSDOT				100 25	100 25	2,900 725	3,100 775
Status: \$15 M total assumes bridge reconstruction, rechannelization, adjacent	Funding Status:	Р	lanned PE				250	250		500 0
signal rework. 2028-2029 CN		Р	lanned CN						7,250	7,250
Length (miles) 0.1			Total				250	250	7,250	7,750
			i Ulai				200	200	1,200	1,100

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Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
55 8th Ave. / Park Rd. Intersection Improvement		340	City DEV					16	52	68
<b>Description:</b> Provide new traffic signal or roundabout.			Other					64	208	272
<b>Status:</b> 2029 CN	Funding Status:		anned PE					80	20 240	100
Length (miles) 0			anned RW anned CN					80	260	240 0 340
50 D. J. D. J. D. J. D. J.		200								
56 Barker Rd. / Boone Ave. Intersection Improvement		200	City DEV					20 5	60 15	80 20
<b>Description:</b> Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2027.			Other					25	75	100
<b>Status:</b> Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%. 2030 CN	Funding Status:		anned PE					50	50 100	100 100
Length (miles) 0		PI	anned CN							0
			Total					50	150	200
57 Broadway Ave. Improvements - Flora to Barker		600	City Other					16 64	104 416	120 480
<b>Description:</b> Extend 3-lane urban section to Barker Rd and realign connection east of Barker.										
Status:	Funding Status:	PI	anned <b>PE</b>					80	20	100
Possible partnership with WSDOT. 2029 CN	-		anned <b>RW</b>						500	500
Length (miles) 1		PI	anned CN							0
			Total					80	520	600

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
58 4th Ave. / Pines Rd. (SR 27) Intersection Improvements		600	City					100	500	600
Description: Install new intersection control.										
Status: 2029 CN	Funding Status:	P	anned PE anned RW anned CN					100	500	100 500 0
Length (miles) 0			Total					100	500	600
<sup>59</sup> Sullivan Rd. / Kiernan Ave. Intersection Improvement		80	City Other						16 64	16 64
<b>Description:</b> Improve channelization and signal operations at intersection and reconstruct intersection with concrete.										
Status: 2030 CN	Funding Status:		anned PE						80	80
Length (miles) 0		P	anned CN Total						80	80
<sup>60</sup> Sullivan Rd. / Marietta Ave. Intersection Improvement		80	City Other						16 64	16 64
<b>Description:</b> Improve channelization and signal operations at intersection and reconstruct intersection with concrete.										
Status: 2030 CN	Funding Status:		anned <b>PE</b>						80	80 0
Length (miles) 0		P	anned CN Total						80	80

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length		Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
61 Boone Ave. Reconstruction - Flora to Barker		75	City Other						75	75
<b>Description:</b> Reconstruct corridor to city standards.										
<b>Status:</b> 2030 ROW. 2032 CN	Funding Status:		PE RW						75	75 0
Length (miles) 1			CN							0
			Total						75	75
62 Flora Rd. Reconstruction - Sprague to Montgomery		75	City Other						15 60	15 60
<b>Description:</b> Reconstruct to city standards, including a shared-use pathway connecting Appleway & Centennial Trails.										
Status:	Funding Status:		PE						75	75
Assume 20% City match. Possible funding from SRTC, RCO, TIB, WA Leg.			RW CN							0 0
Length (miles) 2			Total						75	75
63 Euclid Ave. Preservation - Barker to E. City Limit		50	City						50	50
<b>Description:</b> Pavement preservation project. City may consider increasing scope of project to improve road section to meet City standards.										
<b>Status:</b> 2029 CN	Funding Status:	Р	lanned <b>PE</b>						50	50
Length (miles) 0.5		Р	RW lanned CN							0 0
			Total						50	50

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

	Total	Funding Sources	2023	2024	2025	2026	2027	2028	Total
	100	City Other						20 80	20 80
Funding Status:		PE RW						100	100
		Total						100	100
	75	City Other						15 60	15 60
Funding Status:								75	75 0
		anned CN						75	75
	25	City						25	25
Funding Status:	PI	anned <b>PE</b>						25	25 0
		CN						25	25
	Funding Status:	Funding Status:  Funding Status:  Please Ple	Funding Status:  PERW CN Total  75 City Other  Funding Status:  Planned PE Planned RW Planned CN  Total  25 City  Funding Status:  Planned PE RW	Funding Status:  PERW CN Total  75 City Other  Funding Status:  Planned PE Planned RW Planned CN  Total  25 City  Funding Status:  Planned PE RW CN  Total	Funding Status:  PERW CN Total  75 City Other  Funding Status:  Planned PE Planned RW Planned CN Total  25 City  Funding Status:  Planned PE RW CN	Funding Status:  PERW CN Total  75 City Other  Funding Status:  Planned PE Planned RW Planned CN Total  25 City  Funding Status:  Planned PE RW CN Total  Planned PE RW CN Total  Planned PE RW CN Total	Total   Sources   2023   2024   2025   2026	Total   Sources   2023   2024   2025   2026   2027	Total   Sources   2023   2024   2025   2026   2027   2028

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#### **Six-Year Transportation Improvement Program**

Dollars in Thousands

Project / Description / Current Status / Length			Funding Sources	2023	2024	2025	2026	2027	2028	Total
N. Sullivan Rd. Pedestrian & Bicycle Improvements		20	City Other						4 16	4 16
<b>Description:</b> Segments of improved shared-use pathways (5,000 LF +/-) and sidewalks (1,000 LF +/-) between the Spokane River and SR 290, including an improved crossing at the UPRR and potential for transit upgrades.										
Status: Project identified in 2015 and 2020 Sullivan Corridor Studies.	Funding Status:		ned PE						20	20 0
Length (miles) 2		Plar	ned CN							0
			Total						20	20
8 Local Access Street Reconstruction: Skyview Neighborhood		100	City						100	100
<b>Description:</b> Reconstruct local streets. Actual project limits to be identified during design phase based on pavement condition and available funds.										
Status: Planned project.	Funding Status:	Plar	ined PE						100	100
Length (miles) 0		Plar	ned CN							0
			Total						100	100

Totals: 11,076 12,296 163,862 187,234 25,595 35,154 33,077 29,261 25,024 38,783 186,894

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