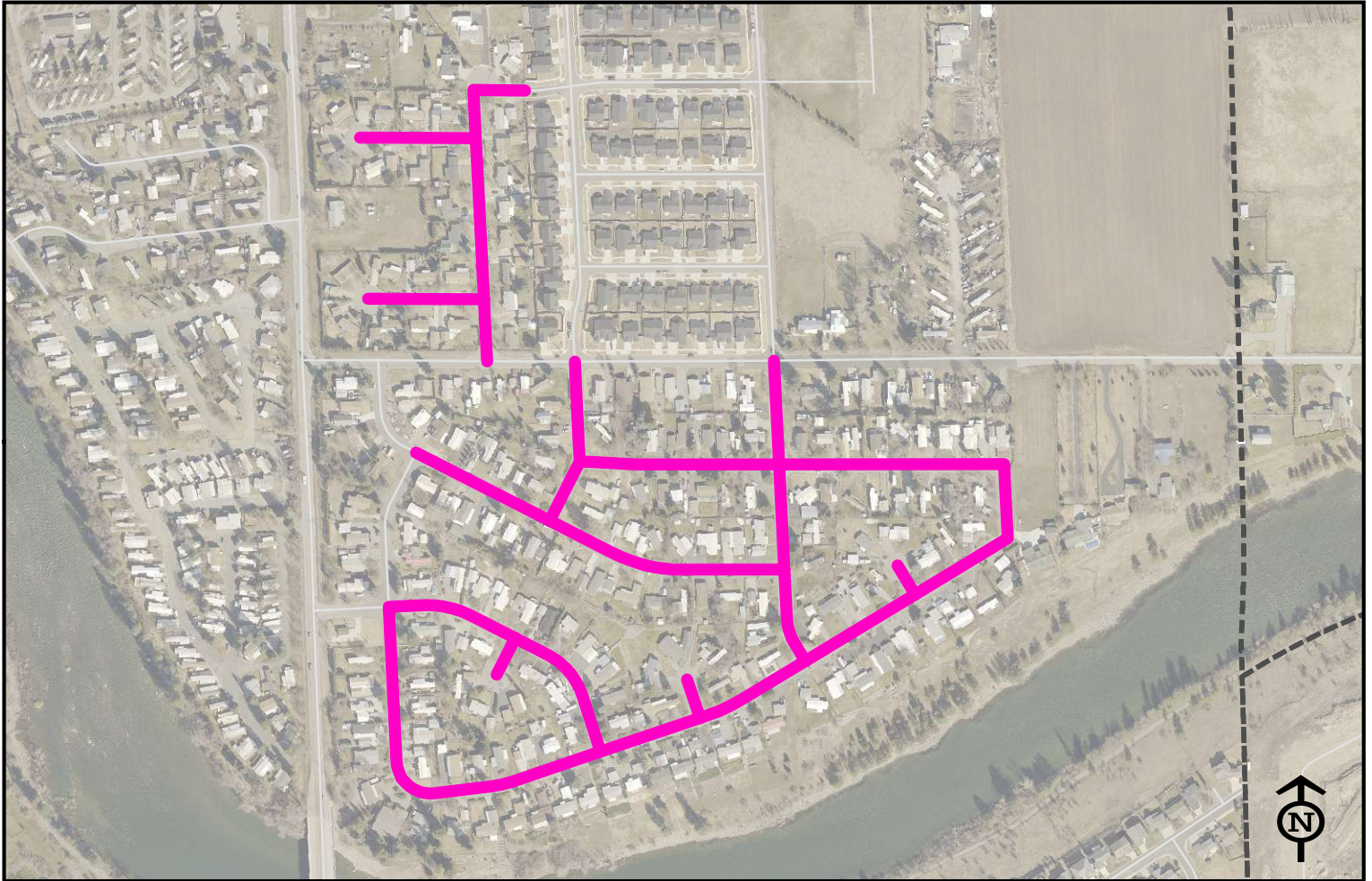


1. 2020 Local Access Streets (Barker Rd. Homes)



Project Type: Street Preservation

Project Description:

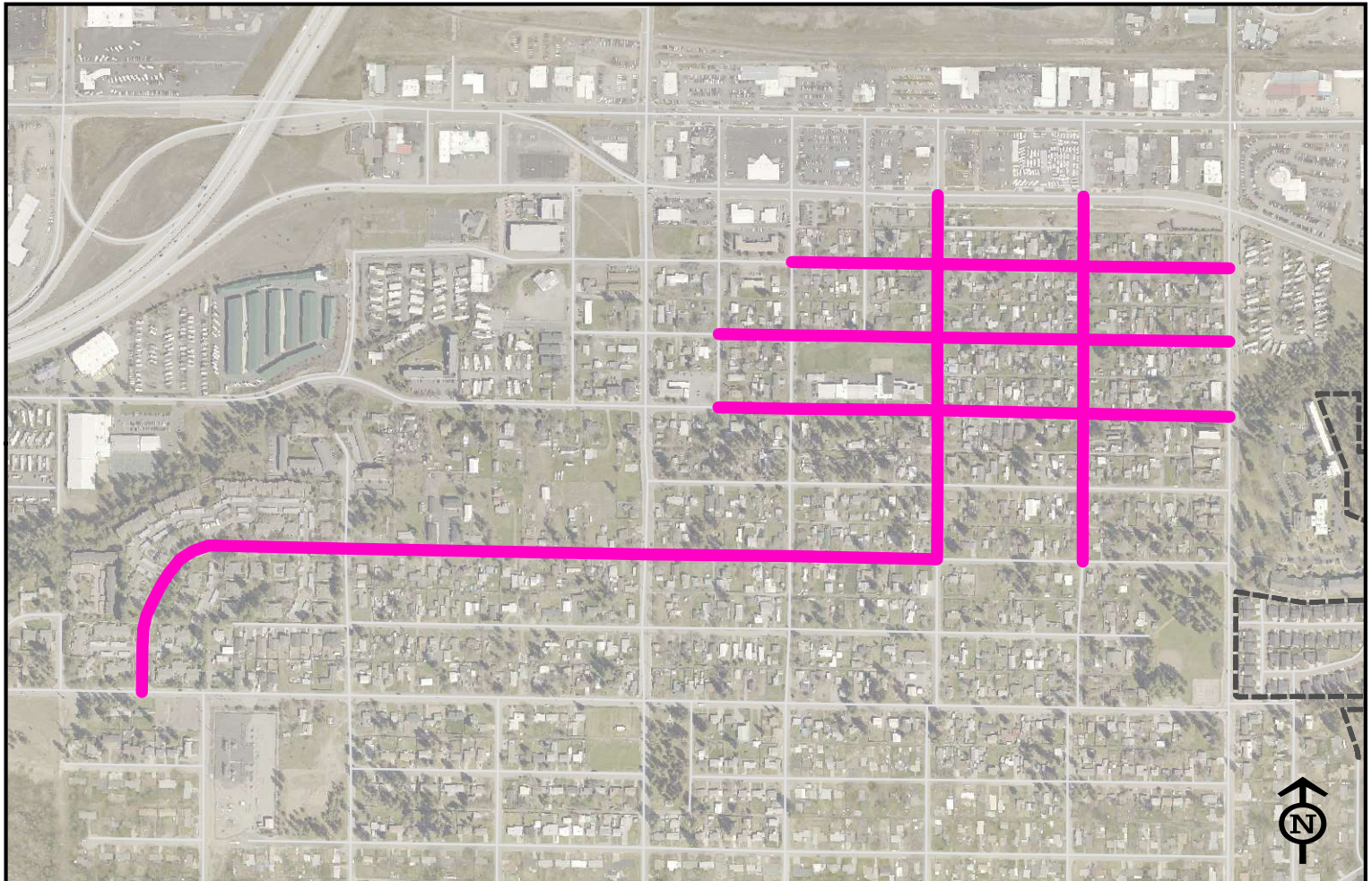
County sewer partnership. City to reimburse County for paving and stormwater costs.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2019
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,750</u>	<u>2020-2021</u>
Total Cost:	1,800	

2. 2021 Local Access Streets (4th & Coleman Area)



Project Type: Street Preservation

Project Description:

Local access streets pavement preservation project funded by Fund 106.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2020-2021
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,200</u>	<u>2021-2022</u>
Total Cost:	1,250	

3. Sullivan Rd. Bridge Deck Resurfacing



Project Type: Bridge

Project Description:

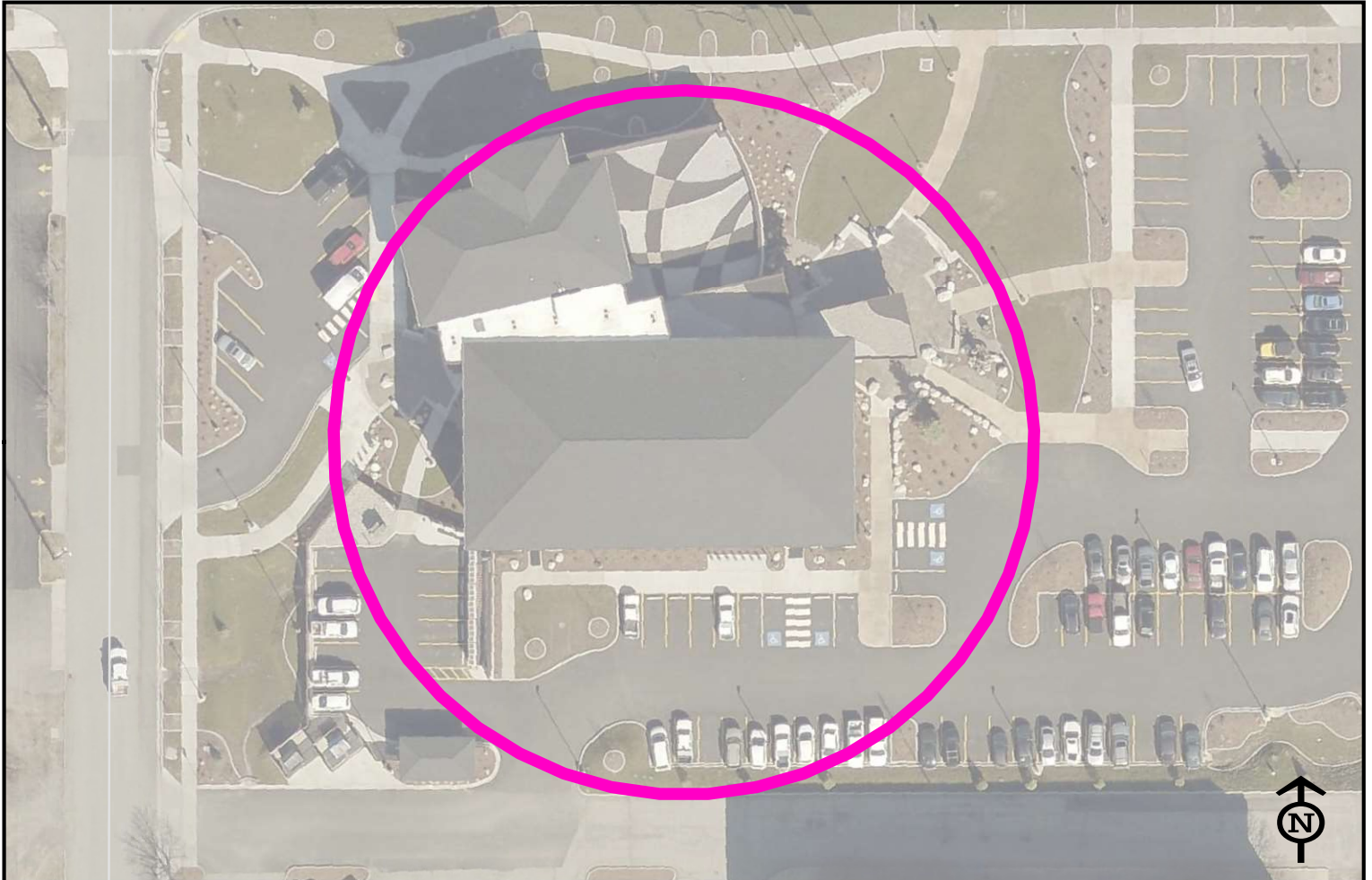
Resurface existing bridge deck on northbound bridge over UPRR tracks.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	68	2019-2020
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>270</u>	<u>2021</u>
Total Cost:	338	

4. Citywide Reflective Post Panels (2018)



Project Type: Safety

Project Description:

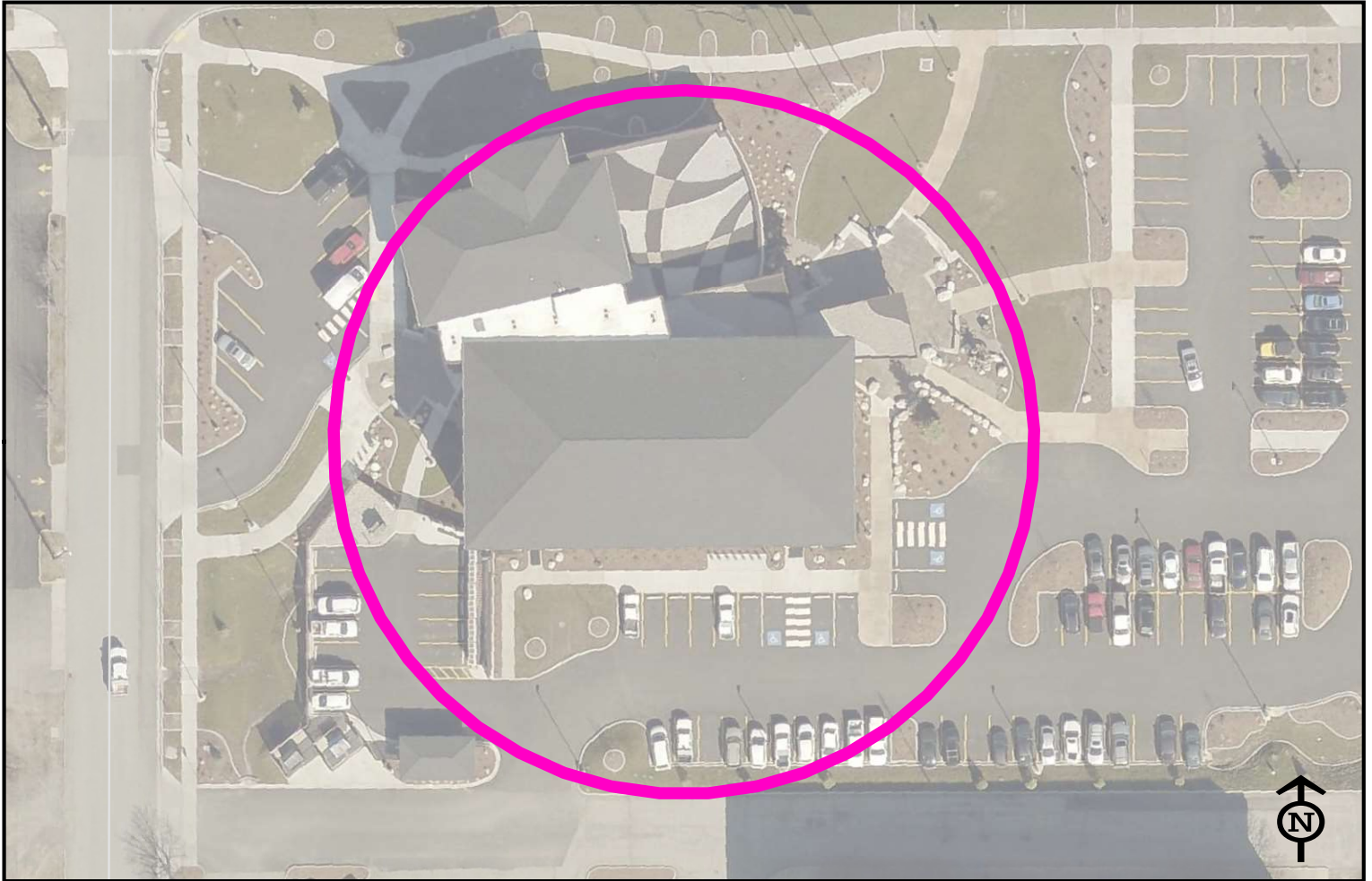
Installation of reflective post panels to stop signs and speed limit signs on select streets.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	6	2019
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>72</u>	<u>2020-2021</u>
Total Cost:	78	

5. Citywide Reflective Signal Backplates (2018)



Project Type: Safety

Project Description:

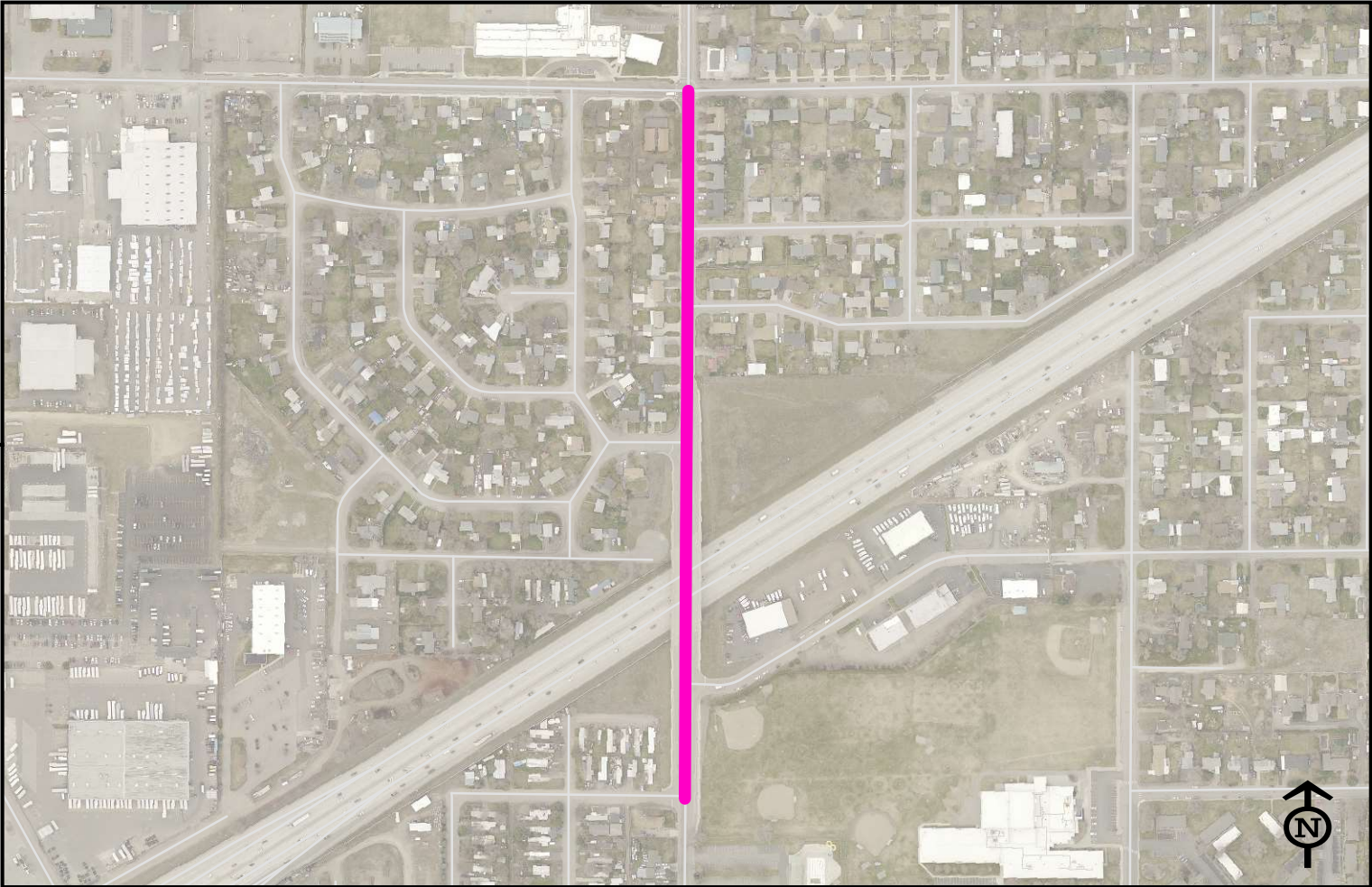
Installation of reflective backplate panels at select traffic signals.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	15	2019
Right of Way (RW):	0	-
Construction (CN):	165	2020-2021
Total Cost:	180	

6. Park Rd. Sidewalk



Project Type: Pedestrian/Bicycle Improvement

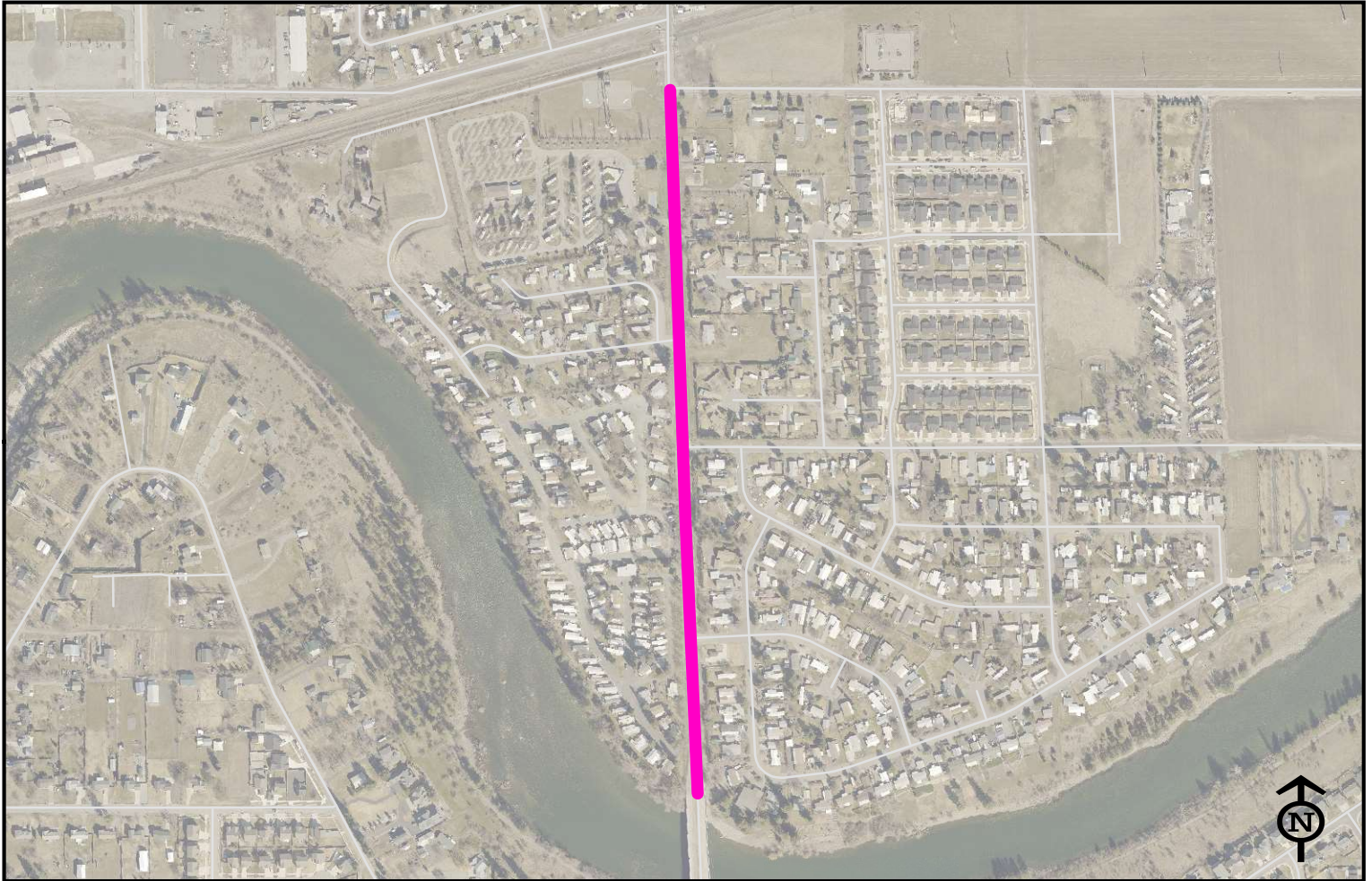
Project Description:
New sidewalk on west side from Sharp to Mission with potential marked crossing at Sharp or Cataldo.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2020
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>683</u>	<u>2021</u>
Total Cost:	733	

7. Barker Rd. Improvements - Spokane River to Euclid



Project Type: Arterial Improvement

Project Description:

Reconstruct and widen to 3-lane urban section to east leg of Euclid.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	165	2019
Right of Way (RW):	195	2020
<u>Construction (CN):</u>	<u>2,831</u>	<u>2020-2021</u>
Total Cost:	3,191	

8. Balfour Park Frontage Improvements



Project Type: Street Preservation

Project Description:

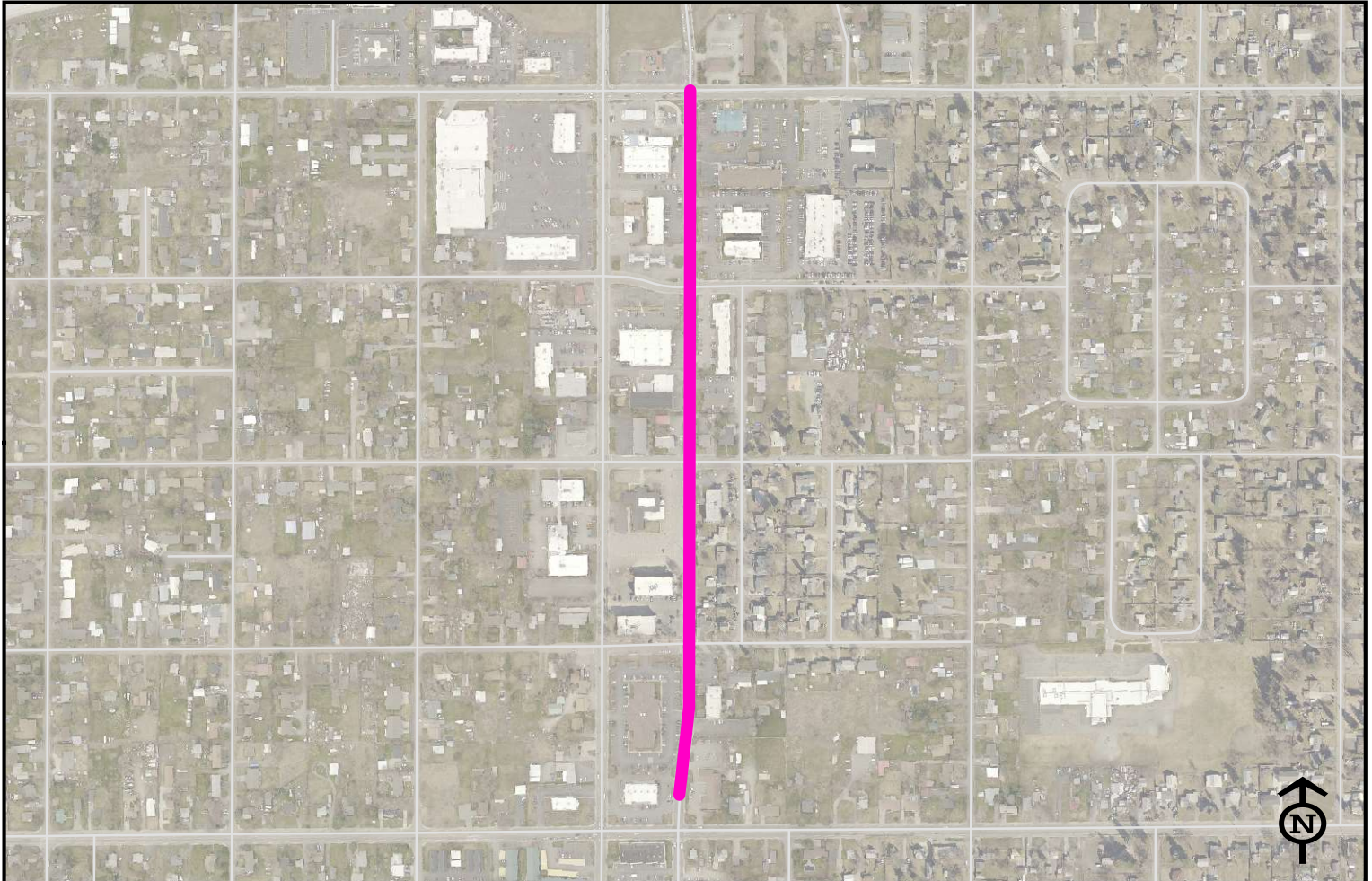
Pavement preservation, widen paved shoulder, install curb and sidewalk on Herald, Main and Balfour.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2020
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,900</u>	<u>2021</u>
Total Cost:	2,000	

9. Mullan Rd. Preservation - Broadway to Mission



Project Type: Street Preservation

Project Description:

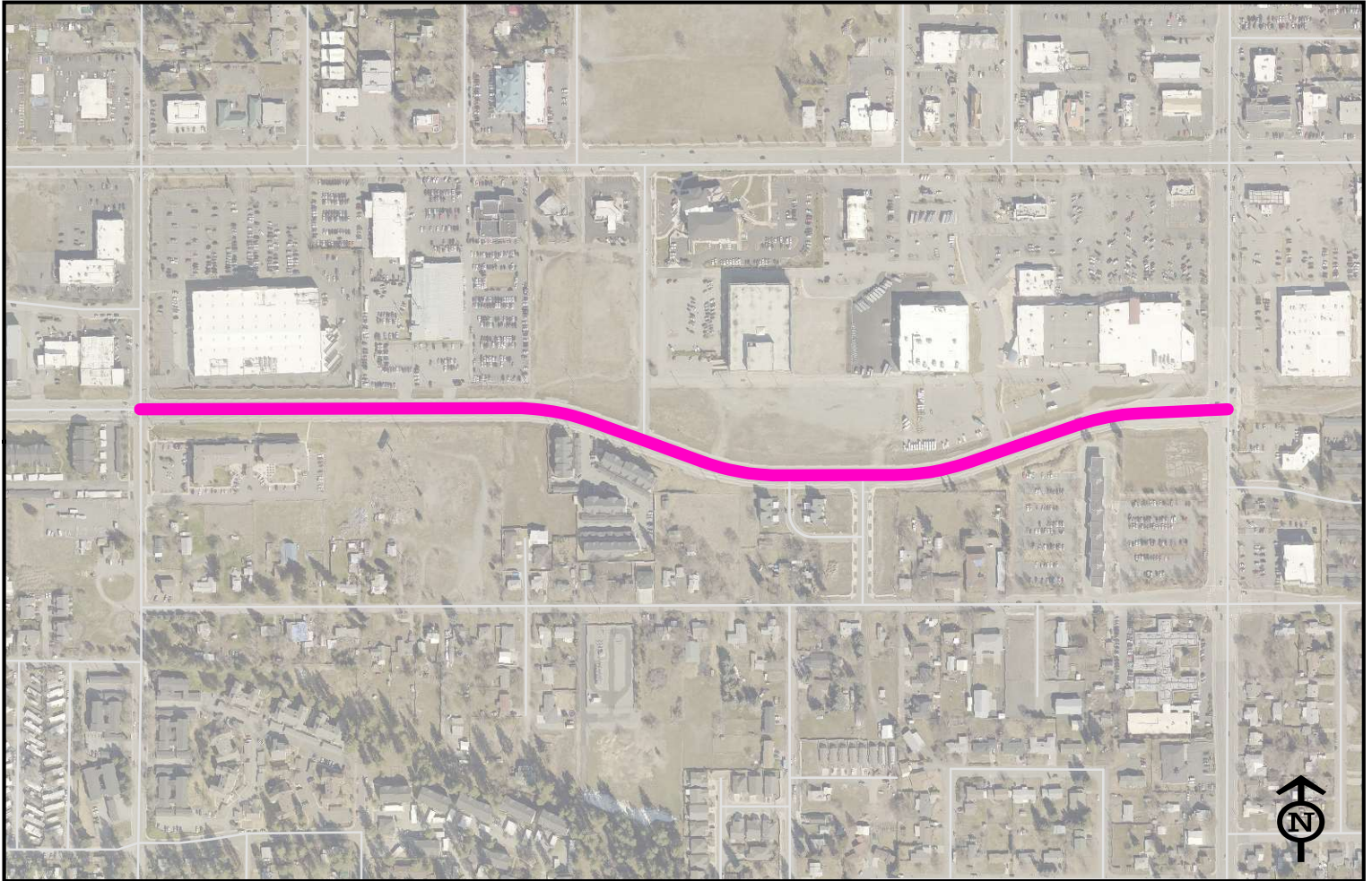
Preservation project with conduit for future ITS infill, signals improvements at Mission.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	149	2020
Right of Way (RW):	160	2020
<u>Construction (CN):</u>	<u>1,091</u>	<u>2021</u>
Total Cost:	1,400	

10. Appleway Blvd. Stormwater Improvements



Project Type: Stormwater

Project Description:

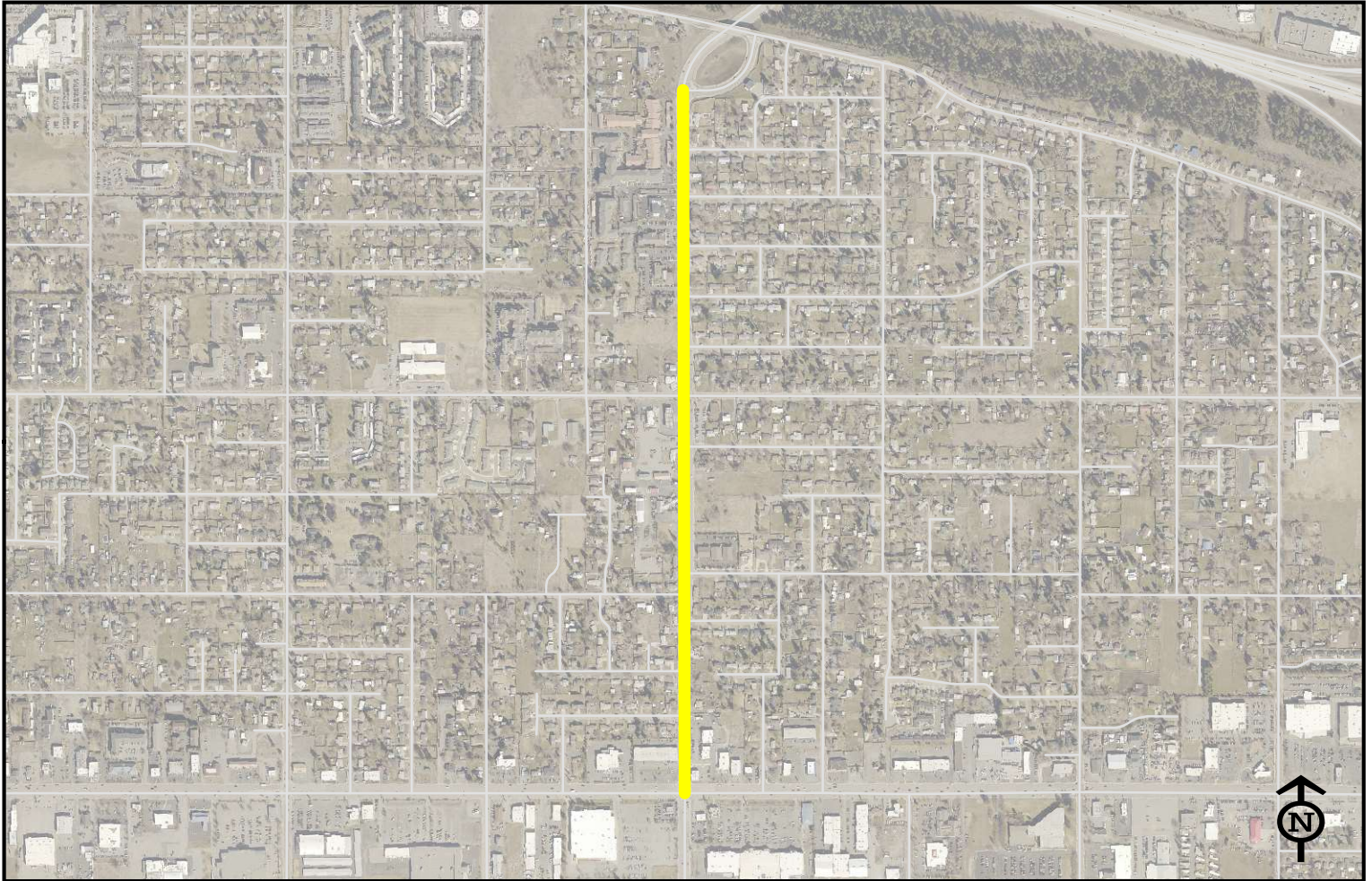
Improve stormwater facilities between University and Farr. Funded by Dept. of Ecology.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2020-2021
Right of Way (RW):	100	2020-2021
<u>Construction (CN):</u>	<u>1,250</u>	<u>2021</u>
Total Cost:	1,450	

11. Evergreen Rd Preservation - Sprague to Mission



Project Type: Street Preservation

Project Description:

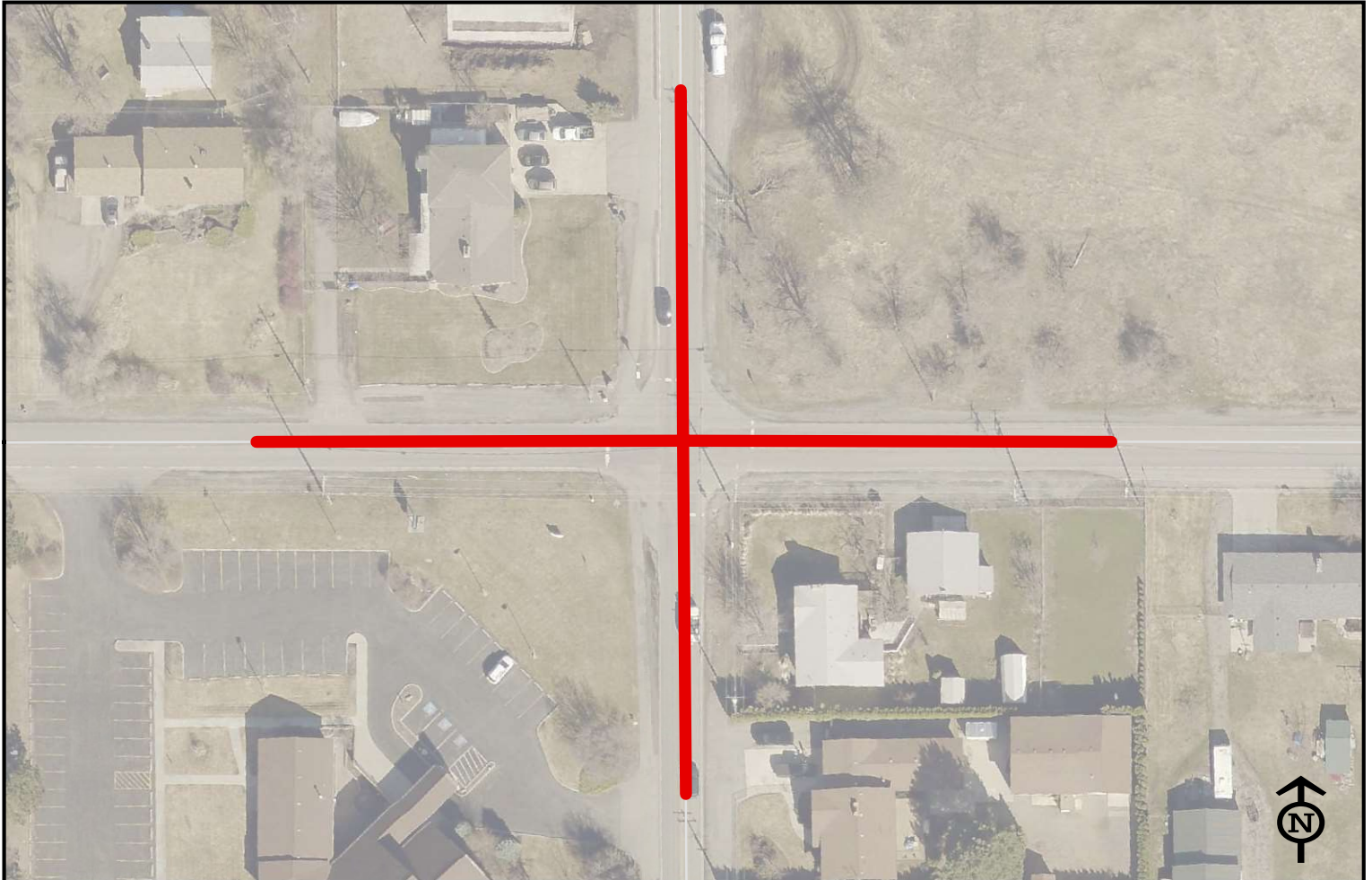
Signal and channelization upgrades to improve capacity and additional turn lane on southbound Pines.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2020-2021
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>2,900</u>	<u>2021-2022</u>
Total Cost:	3,000	

12. Sprague Ave. / Barker Rd. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

Provide new roundabout and with sidewalks and bike accommodations.

Funding Status: Partial

Project Phase(s): Partial

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	165	2019-2021
Right of Way (RW):	270	2021-2022
Construction (CN):	1,835	2022
Total Cost:	2,270	

13. Citywide Reflective Post Panels (2020)



Project Type: Safety

Project Description:

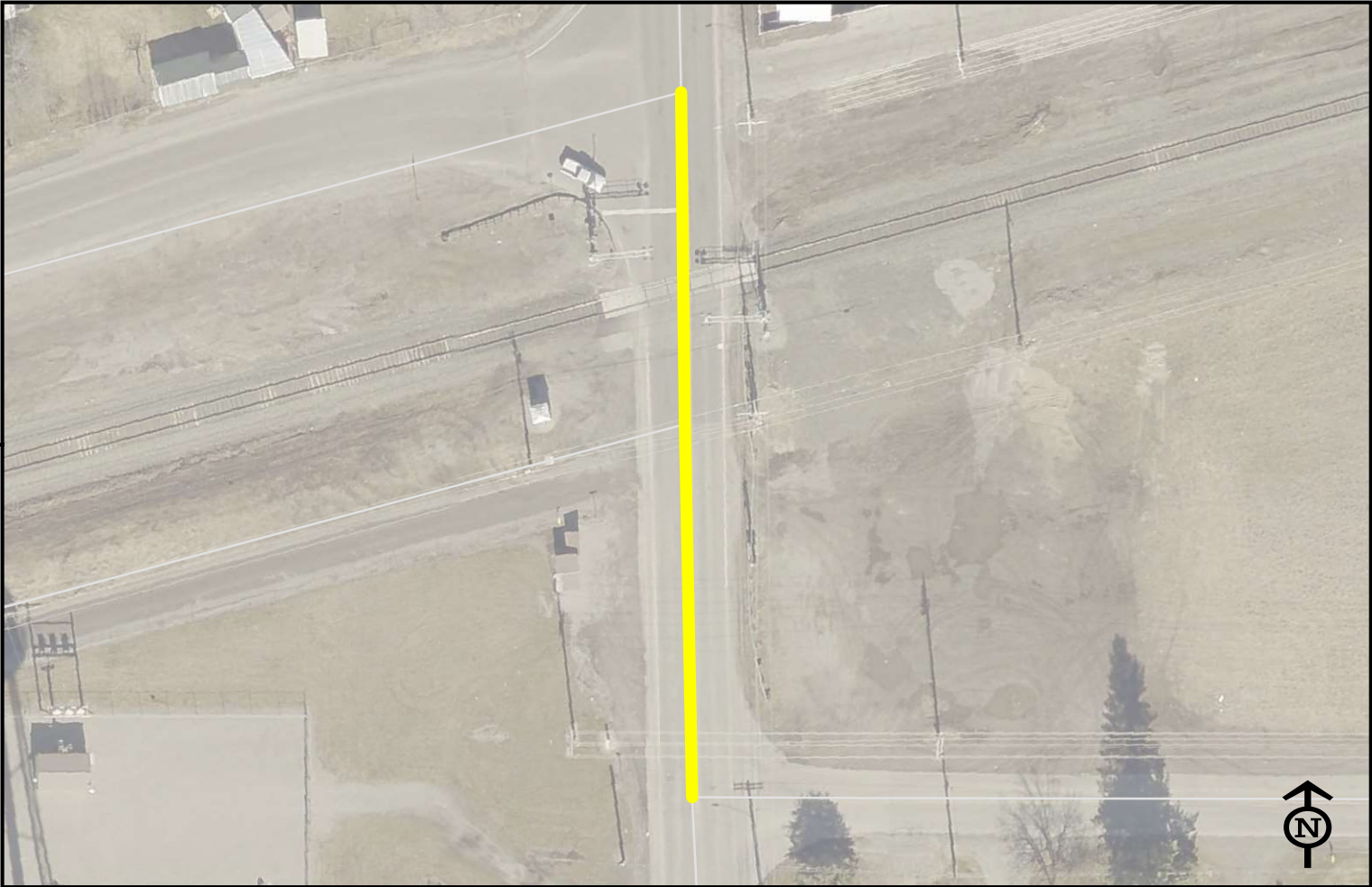
Installation of reflective post panels to stop signs and speed limit signs on select streets.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	14	2021
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>150</u>	<u>2022-2023</u>
Total Cost:	164	

14. Barker Rd. at Union Pacific Crossing



Project Type: Arterial Improvement

Project Description:
Recnstruct and widen to 3-lane urban section at UPRR and E. Euclid Ave.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	85	2020-2021
Right of Way (RW):	50	2021
Construction (CN):	1,299	2022
Total Cost:	1,434	

15. Pines Rd. / Mission Ave. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

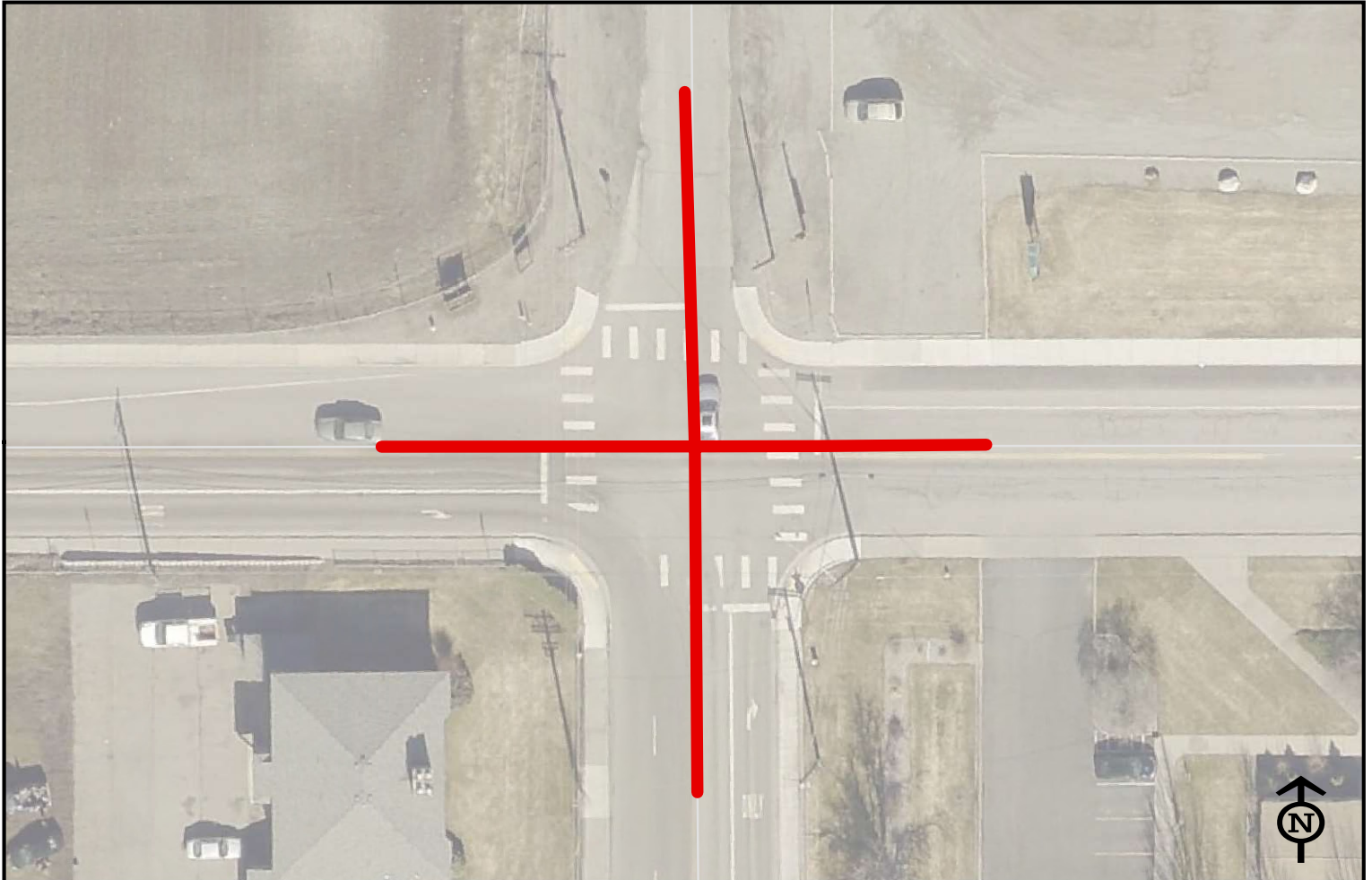
Signal and channelization upgrades to improve capacity and additional turn lane on southbound Pines.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	400	2020-2022
Right of Way (RW):	140	2021-2022
<u>Construction (CN):</u>	<u>1,560</u>	<u>2022-2023</u>
Total Cost:	2,100	

16. Sullivan Rd. / Wellesley Ave. Intersection Improv.



Project Type: Intersection Improvement

Project Description:

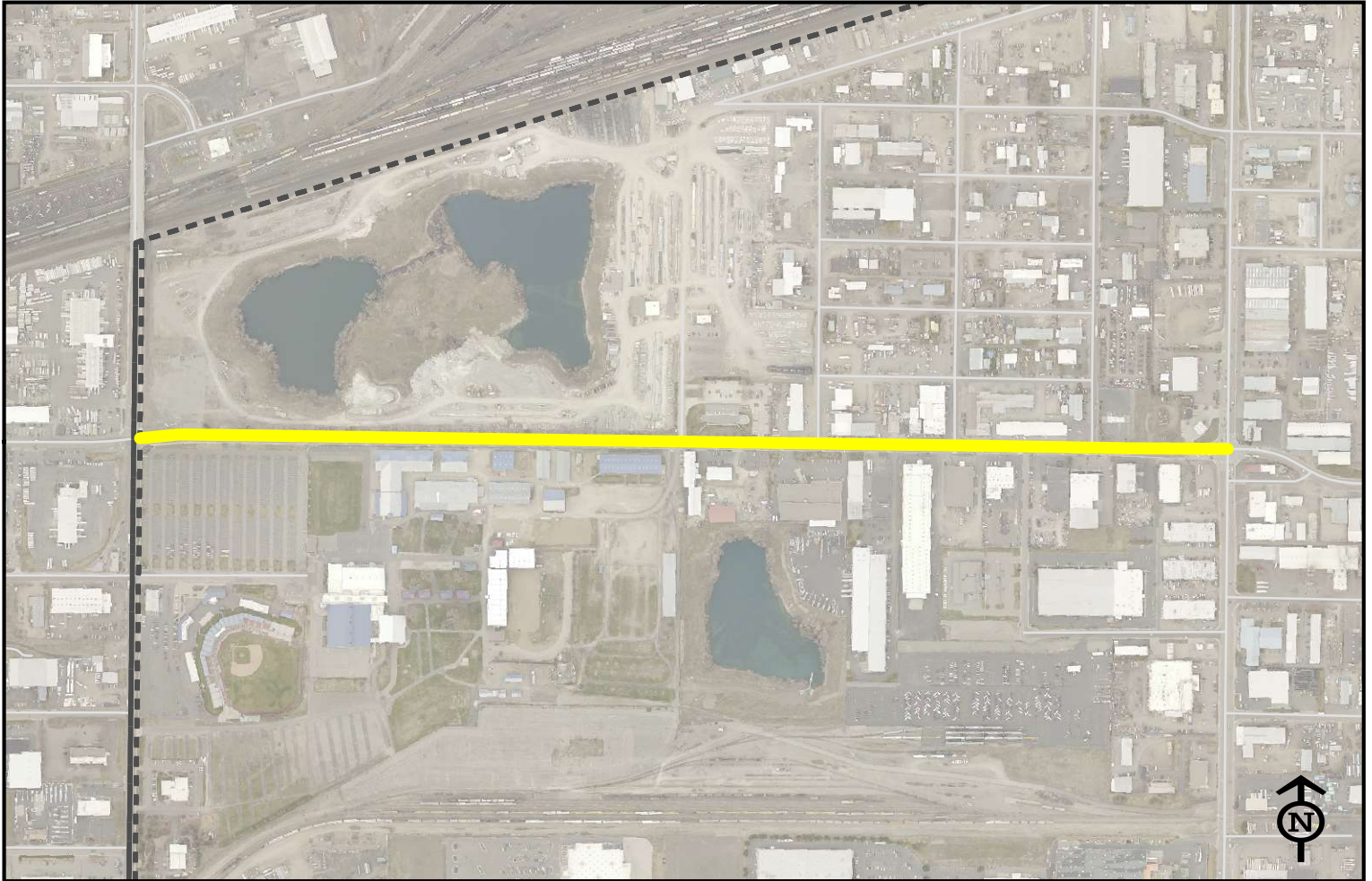
Traffic signal and intersection improvement project, partnership with Spokane County.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	225	2019-2021
Right of Way (RW):	185	2020-2021
Construction (CN):	2,000	2022
Total Cost:	2,410	

17. Broadway Ave. Preservation - Havana to Fancher



Project Type: Street Preservation

Project Description:

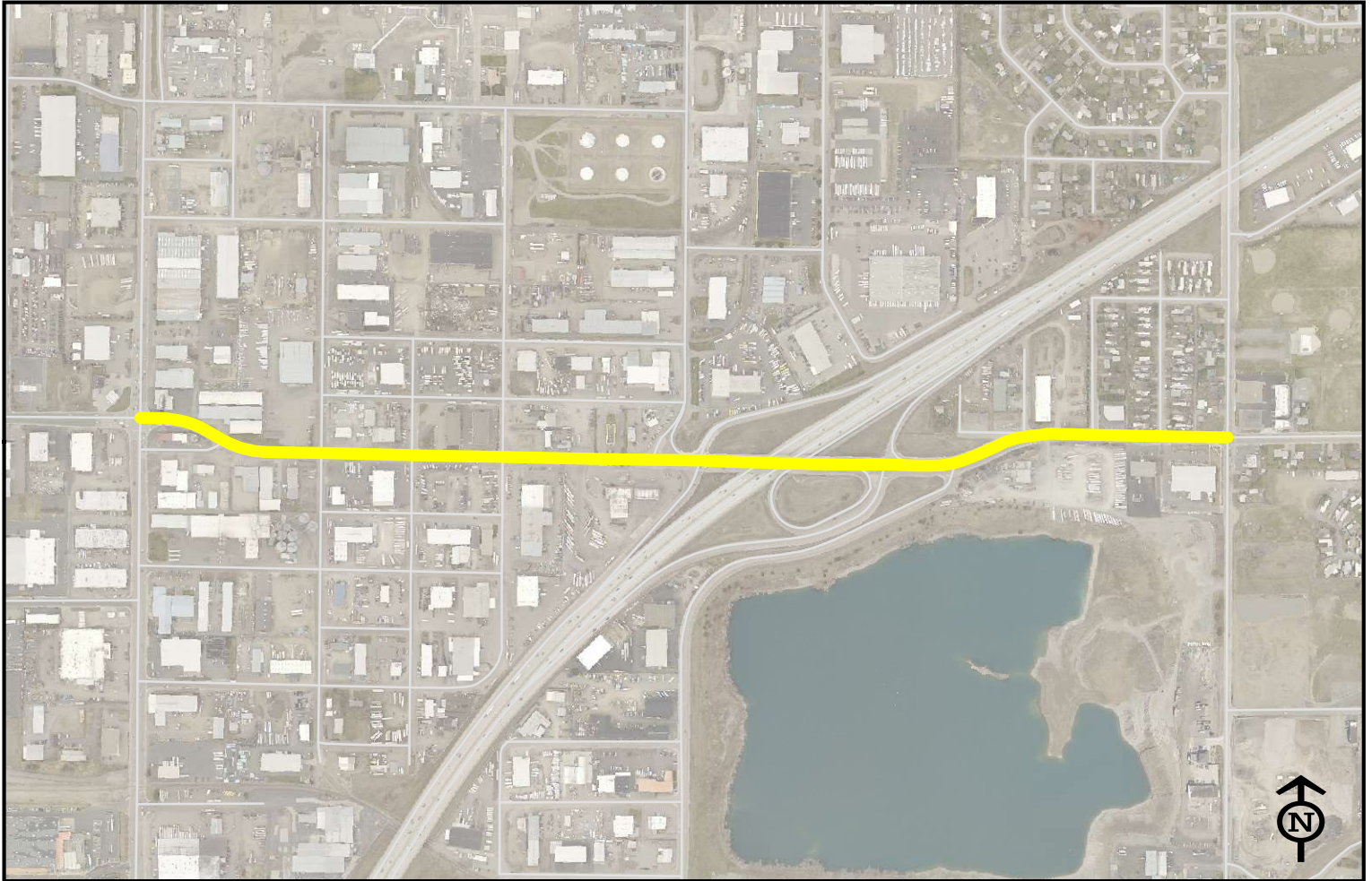
Pavement preservation, including stormwater improvements as necessary.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2019-2022
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>2,900</u>	<u>2023</u>
Total Cost:	3,000	

18. Broadway Ave. Preservation - Fancher to Park



Project Type: Street Preservation

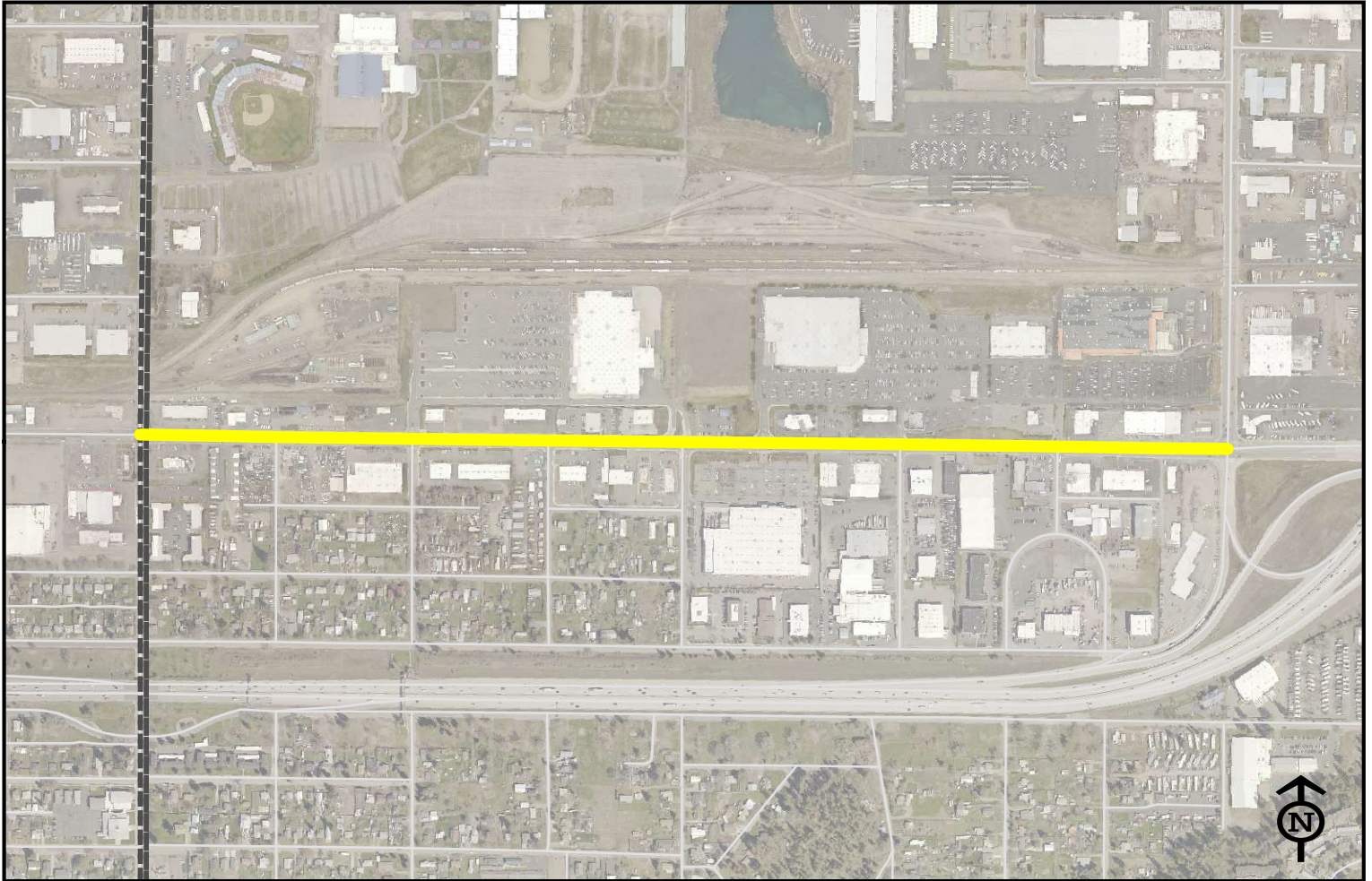
Project Description:
Pavement Preservation Project

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	150	2022
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,850</u>	<u>2023</u>
Total Cost:	2,000	

19. Sprague Ave. Preservation - Havana to Fancher



Project Type: Street Preservation

Project Description:

Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	150	2022
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,850</u>	<u>2023</u>
Total Cost:	2,000	

20. Pedestrian & Bicycle Safety Analysis



Project Type: Safety

Project Description:

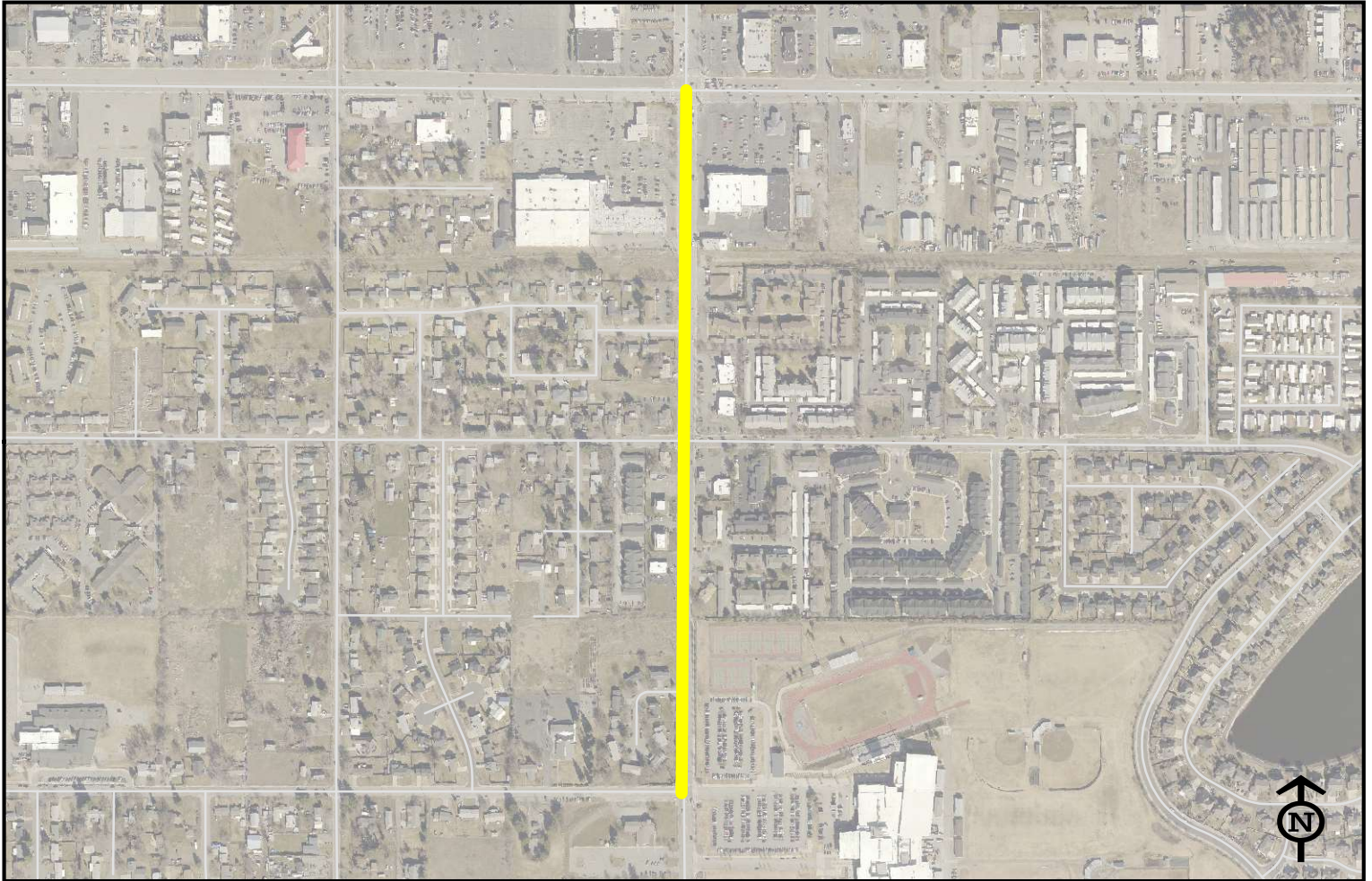
Evaluate vehicle vs. pedestrian/bicyclist crashes, as identified in the Local Road Safety Plan.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2022-2023
Right of Way (RW):	0	-
Construction (CN):	0	-
Total Cost:	50	

21. Sullivan Rd. Preservation - Sprague to 8th



Project Type: Street Preservation

Project Description:

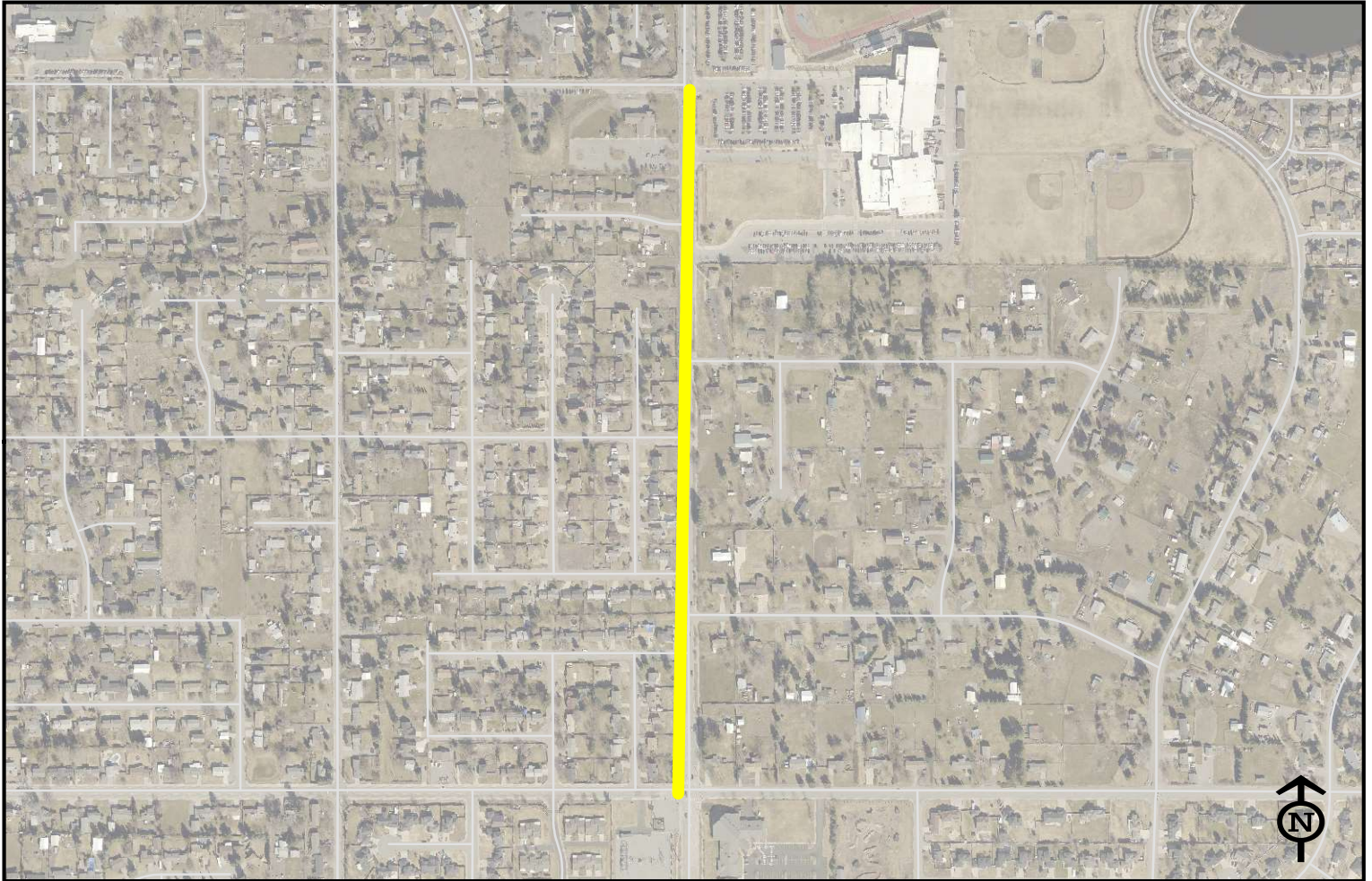
Pavement preservation with signal, sidewalks and stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2021-2022
Right of Way (RW):	400	2022
<u>Construction (CN):</u>	<u>2,900</u>	<u>2023</u>
Total Cost:	3,400	

22. Sullivan Rd. Preservation - 8th to 16th



Project Type: Street Preservation

Project Description:

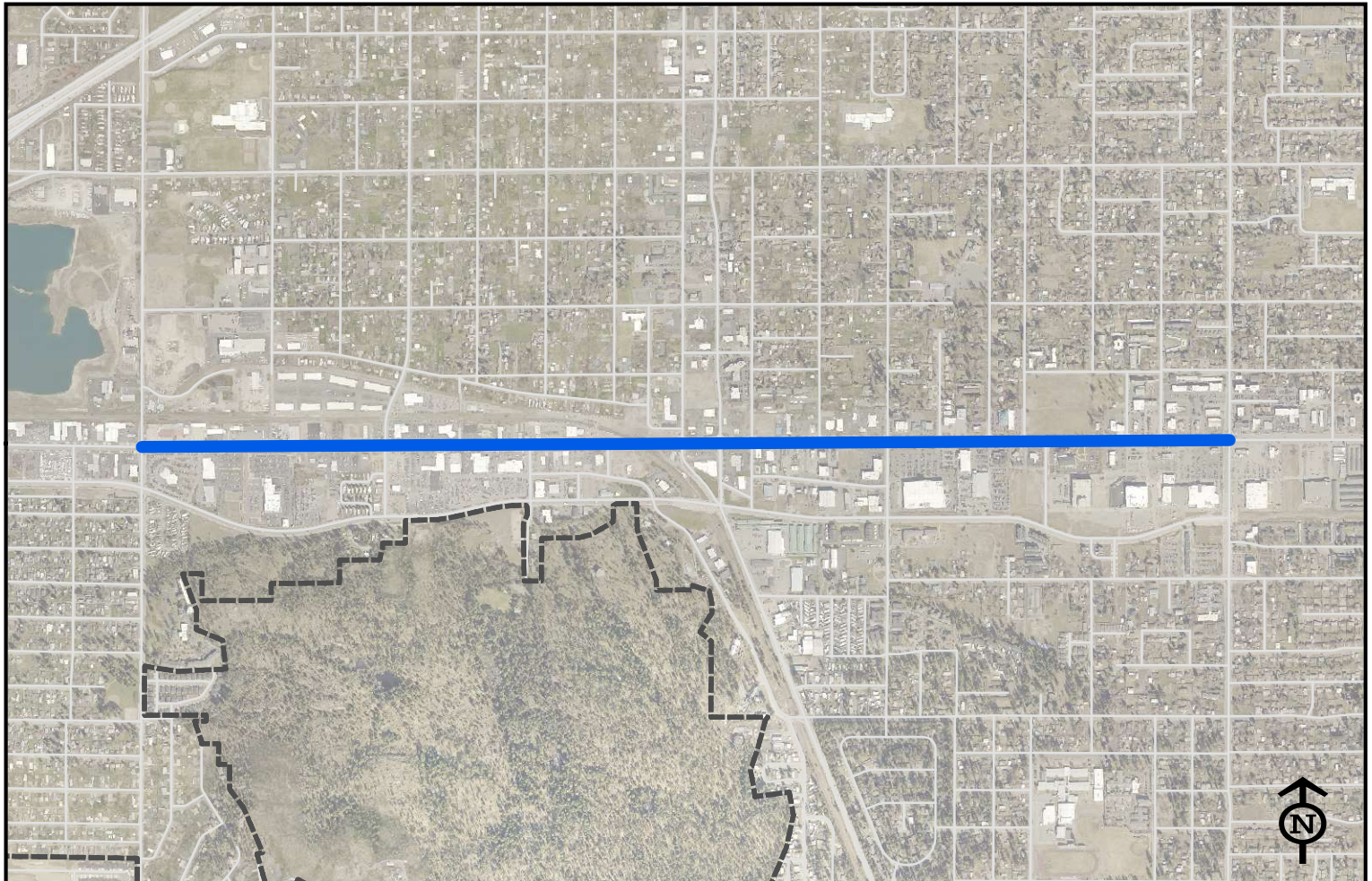
Pavement preservation with signal, sidewalks and stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2021-2022
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,300</u>	<u>2024</u>
Total Cost:	1,400	

23. Sprague Ave. Stormwater Improvements



Project Type: Stormwater

Project Description:

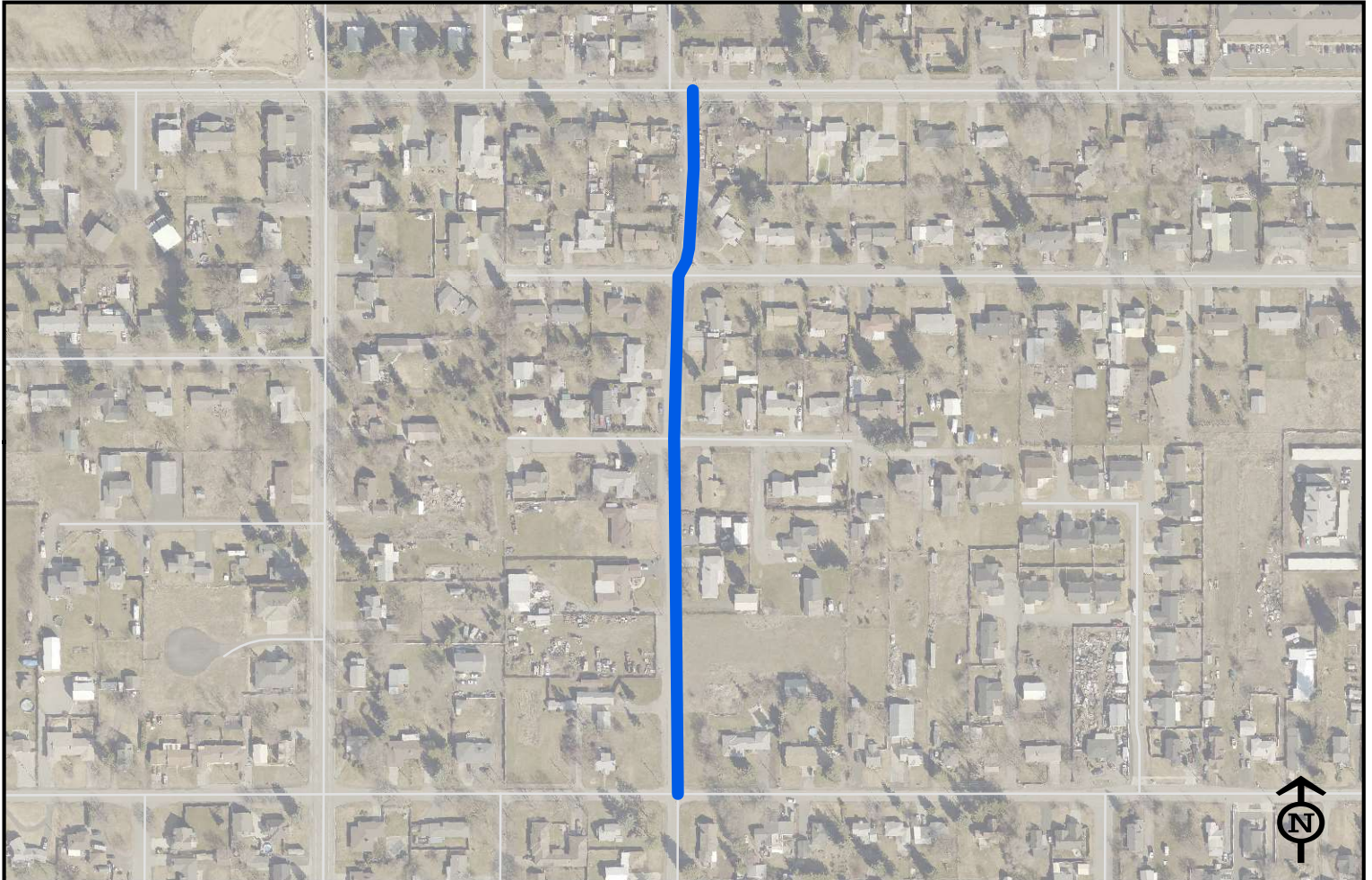
Drywell retrofits between University and Park. Funded by Dept. of Ecology.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2021
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,900</u>	<u>2022</u>
Total Cost:	2,000	

24. Wilbur Rd. Sidewalk - Boone to Mission



Project Type: Pedestrian/Bicycle Improvement

Project Description:

Install sidewalk from Boone to Mission on one side of road.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	60	2021-2022
Right of Way (RW):	20	2021-2022
<u>Construction (CN):</u>	<u>564</u>	<u>2022</u>
Total Cost:	644	

25. Barker Rd. / BNSF Grade Separation Project



Project Type: Bridge

Project Description:

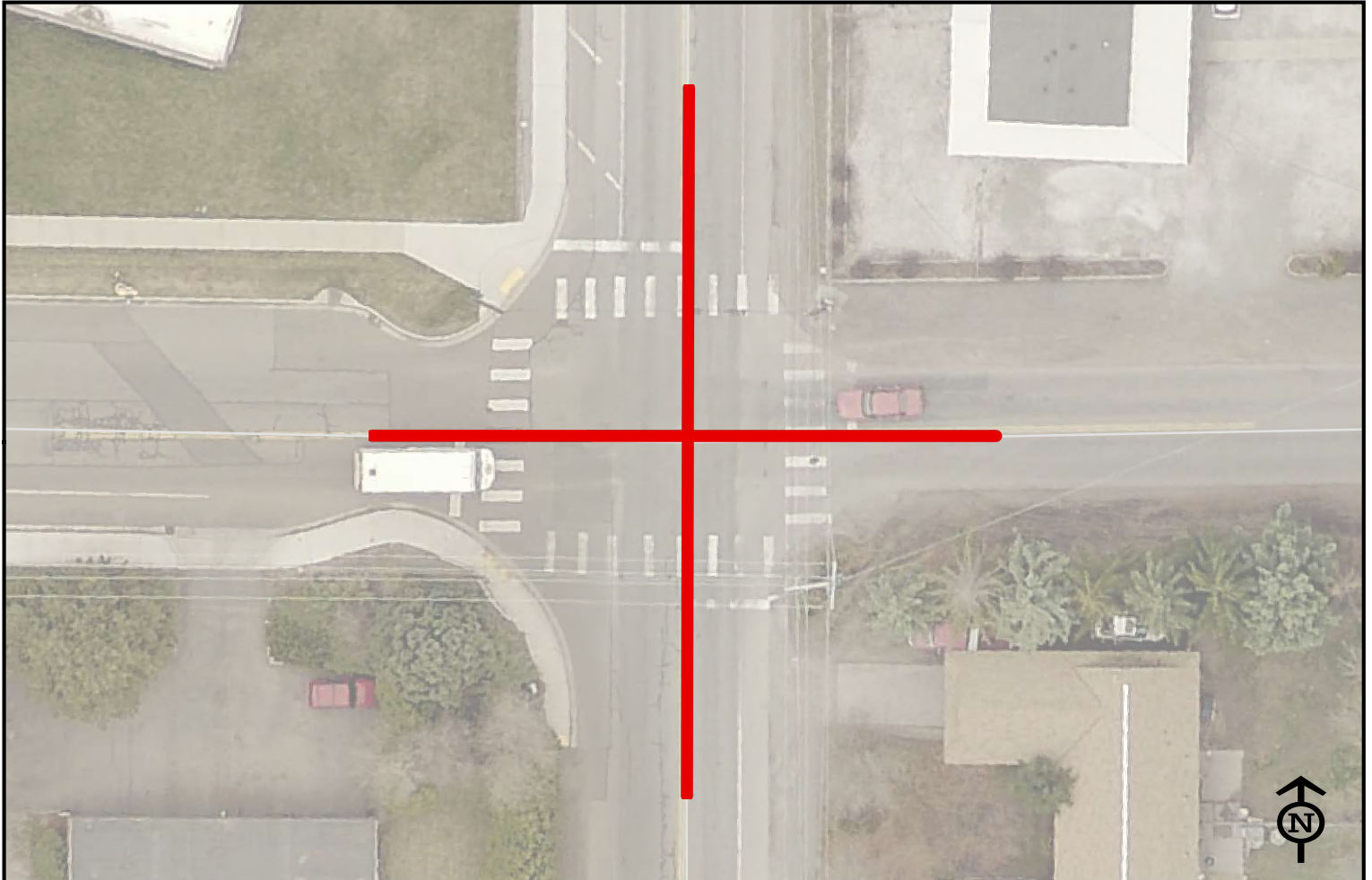
Construct Grade Separation at Barker/BNSF RR/Trent (SR290).

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	2,595	2019
Right of Way (RW):	2,545	2020
<u>Construction (CN):</u>	<u>21,030</u>	<u>2020-2023</u>
Total Cost:	26,170	

26. Park Rd. / Mission Ave. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

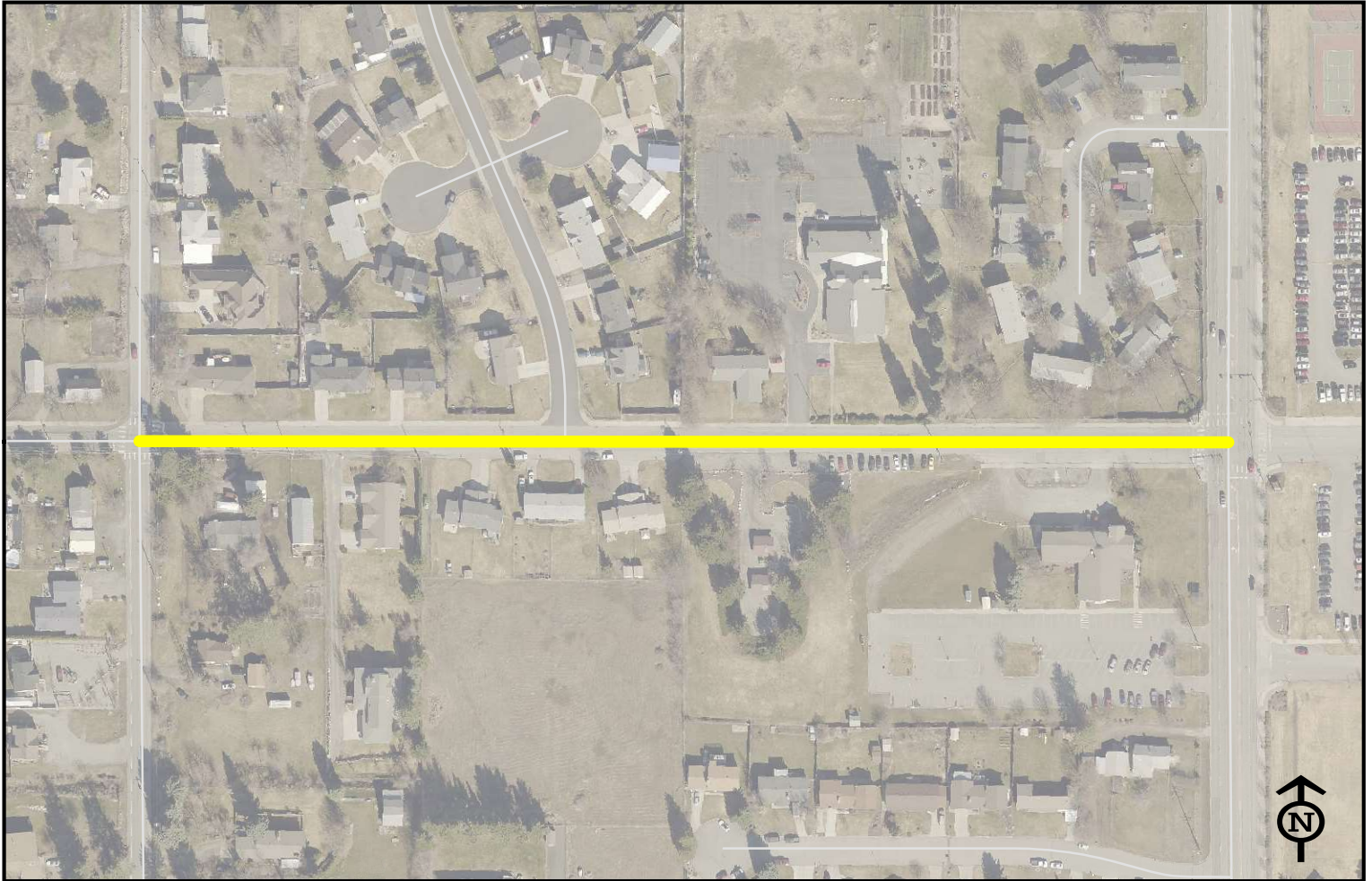
Improve channelization and signal operations.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2022-2023
Right of Way (RW):	60	2023-2024
Construction (CN):	1,340	2024
Total Cost:	1,500	

27. 8th Ave. Preservation - Progress to Sullivan



Project Type: Street Preservation

Project Description:

Street preservation with potential sidewalk extension and partnership with Vera Water & Power.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2022-2023
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>650</u>	<u>2024</u>
Total Cost:	700	

28. Mission Ave. Bridge Resurfacing



Project Type: Bridge

Project Description:

Surface preservation of concrete bridge deck over Evergreen Rd.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	25	2022
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>240</u>	<u>2023</u>
Total Cost:	265	

29. Spokane Valley - River Loop Trail



Project Type: Pedestrian/Bicycle Improvement

Project Description:

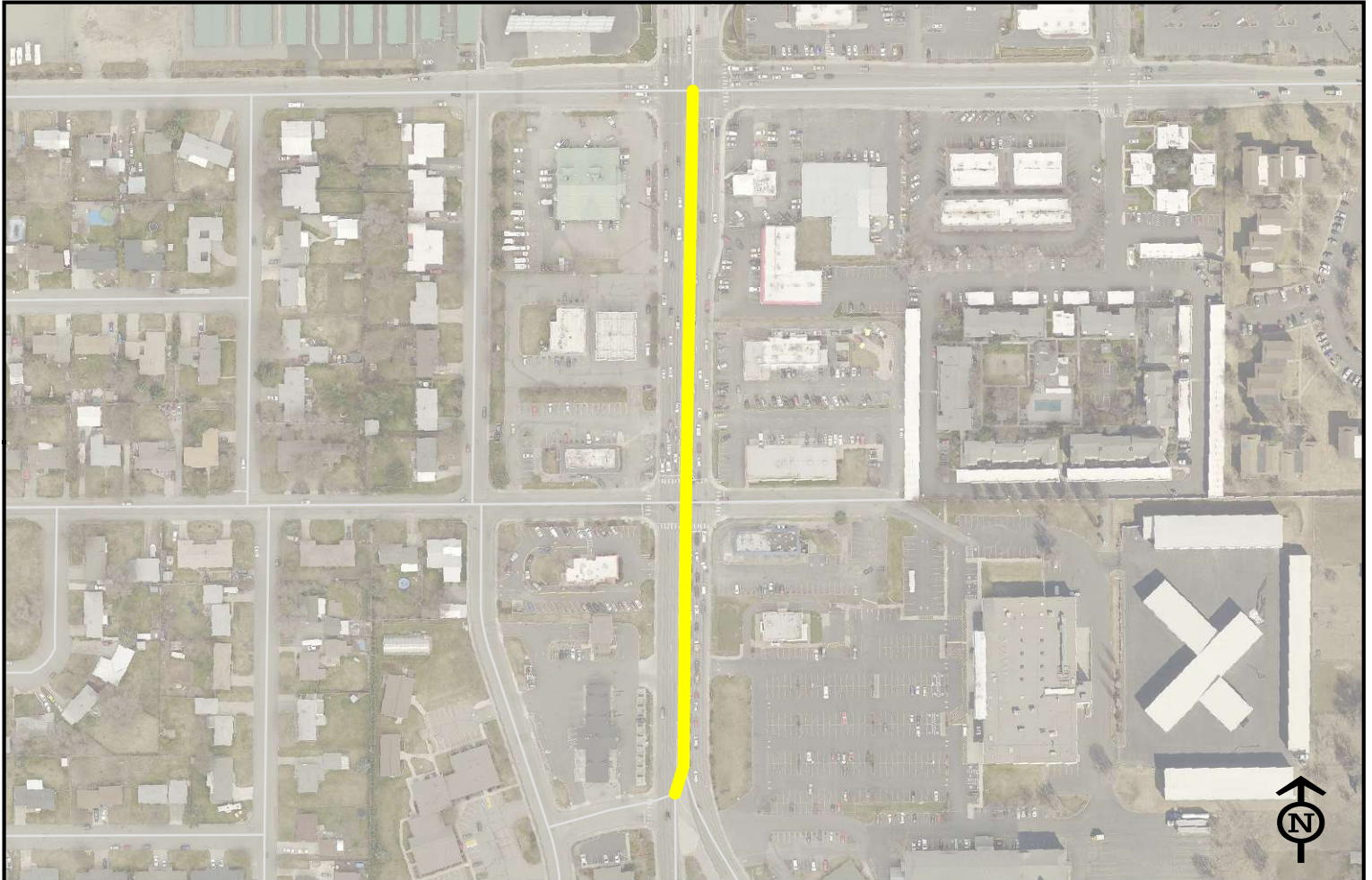
5-mile shared-use path on north bank of Spokane River, including two pedestrian bridges.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	1,000	2022-2024
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>15,000</u>	<u>-</u>
Total Cost:	16,000	

30. Argonne Rd. Concrete Pave. - Indiana to Montgomery



Project Type: Arterial Improvement

Project Description:

Reconstruct with concrete and improve signal timing at Montgomery.

Funding Status: Secured

Project Phase(s): Secured

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	125	2020-2023
Right of Way (RW):	40	2020-2021
<u>Construction (CN):</u>	<u>5,000</u>	<u>2021, 2024</u>
Total Cost:	5,165	

31. Pines Rd. (SR27) / BNSF Grade Separation Project



Project Type: Bridge

Project Description:

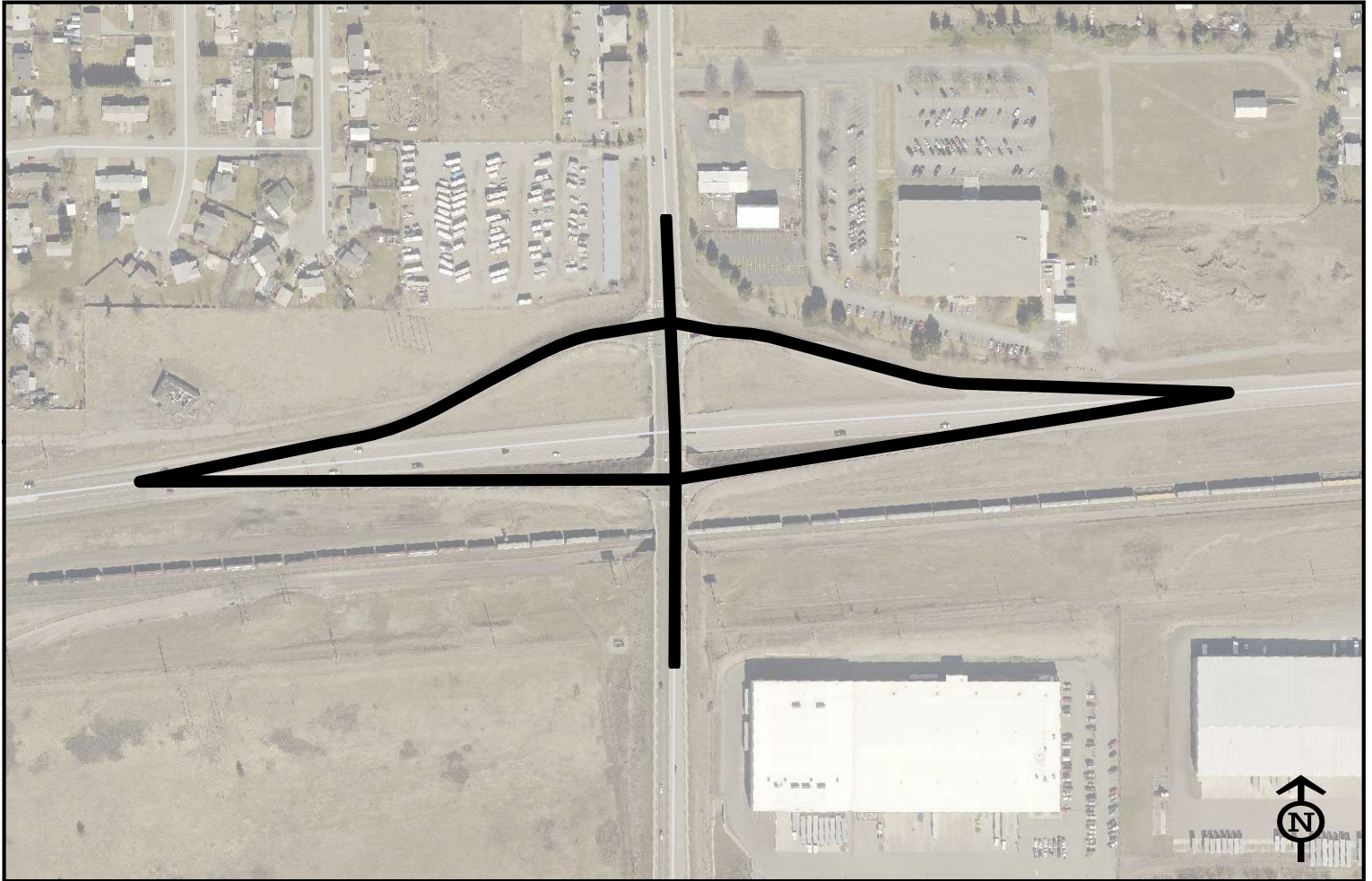
Construct Grade Separation at Pines/BNSF RR/Trent (SR290).

Funding Status: Partial

Project Phase(s): Partial

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	2,494	2020-2023
Right of Way (RW):	4,700	2021-2022
<u>Construction (CN):</u>	<u>21,806</u>	<u>2023-2025</u>
Total Cost:	29,000	

32. Sullivan Rd. / SR 290 Interchange Reconstruction



Project Type: Bridge

Project Description:

Reconstruct interchange to improve safety and capacity.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	2,650	2021-2024
Right of Way (RW):	1,380	2025-2026
<u>Construction (CN):</u>	<u>22,600</u>	<u>2027-2028</u>
Total Cost:	26,630	

33. Local Access Street Improvements - \$1.5M Annually



Project Type: Street Preservation

Project Description:

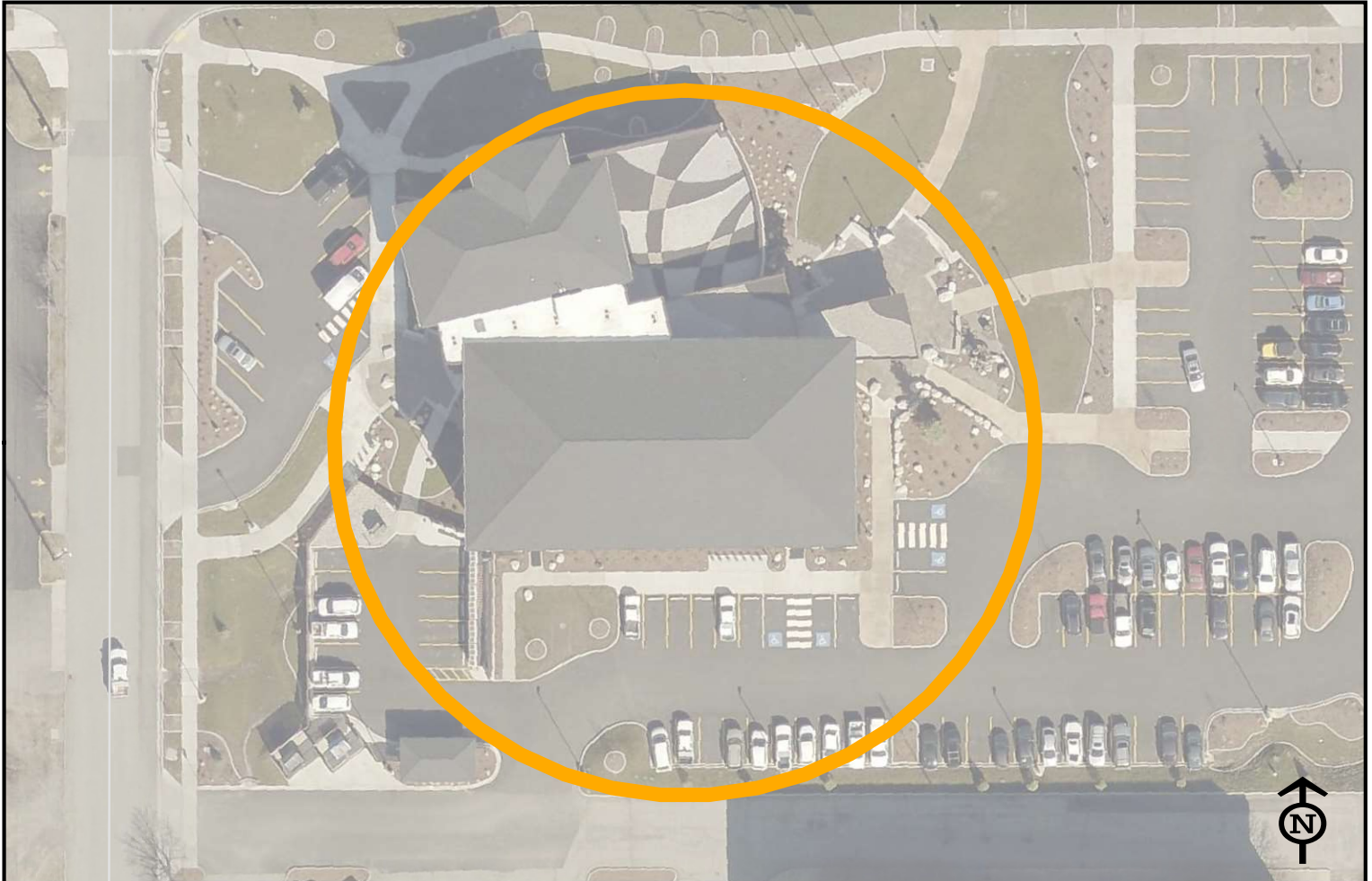
Funded by Street Wear Fee. Project type varies (surface treatments, grind/inlays, reconstruction).

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	600	Annually
Right of Way (RW):	0	Annually
<u>Construction (CN):</u>	<u>8,400</u>	<u>Annually</u>
Total Cost:	9,000	

34. Street Preservation Projects - \$3M Annually



Project Type: Street Preservation

Project Description:

Preservation projects, typically arterials or collectors, or used as matching funds for grants.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	500	Annually
Right of Way (RW):	0	Annually
<u>Construction (CN):</u>	<u>17,500</u>	<u>Annually</u>
Total Cost:	18,000	

35. Citywide Safety Projects - Biennial



Project Type: Safety

Project Description:

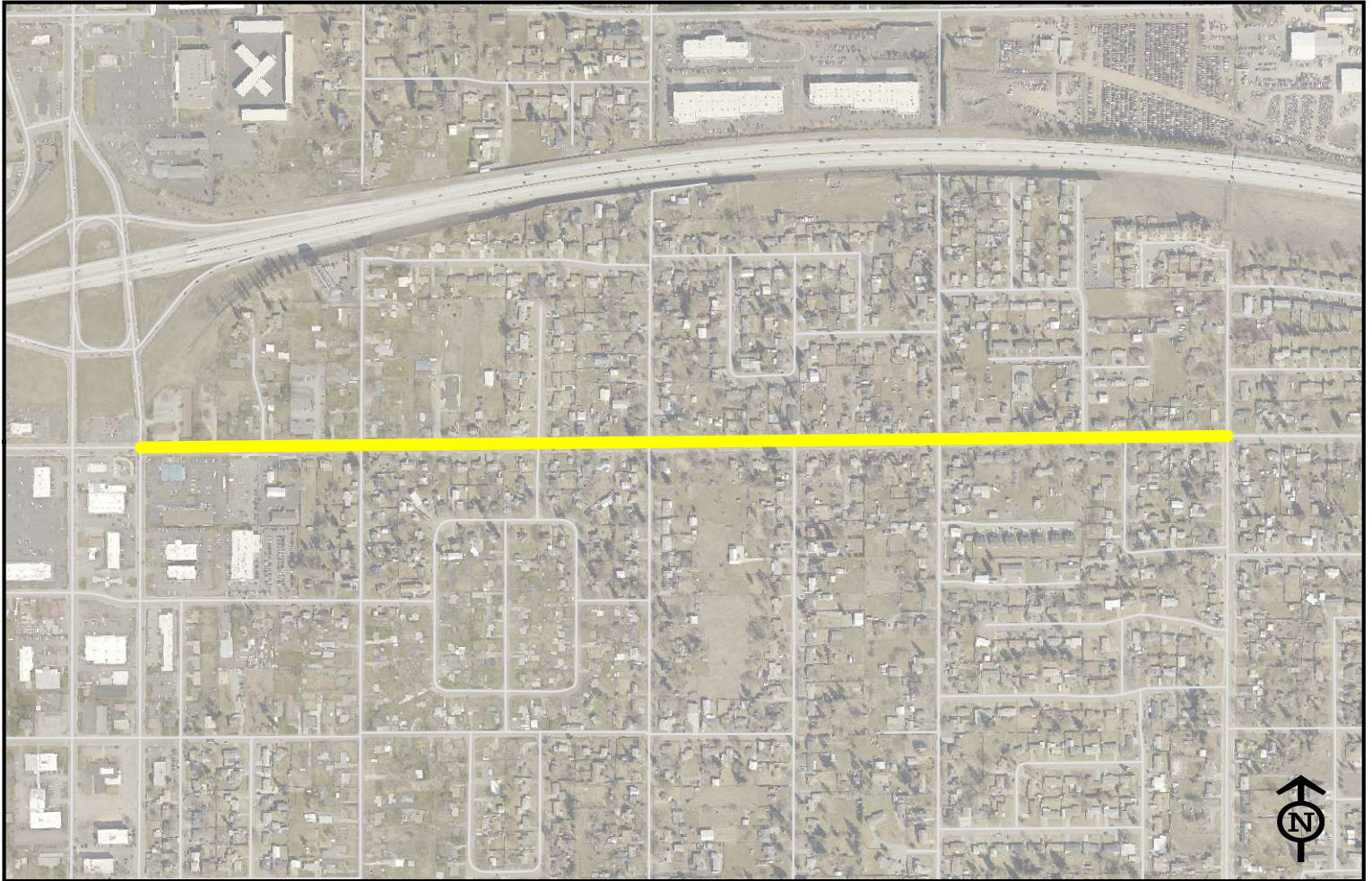
Projects are consistent with the City's Local Road Safety Plan. Awarded projects specified in TIP.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	Annually
Right of Way (RW):	0	Annually
<u>Construction (CN):</u>	<u>1,700</u>	<u>Annually</u>
Total Cost:	1,800	

36. Mission Ave. Preservation - Mullan to University



Project Type: Street Preservation

Project Description:

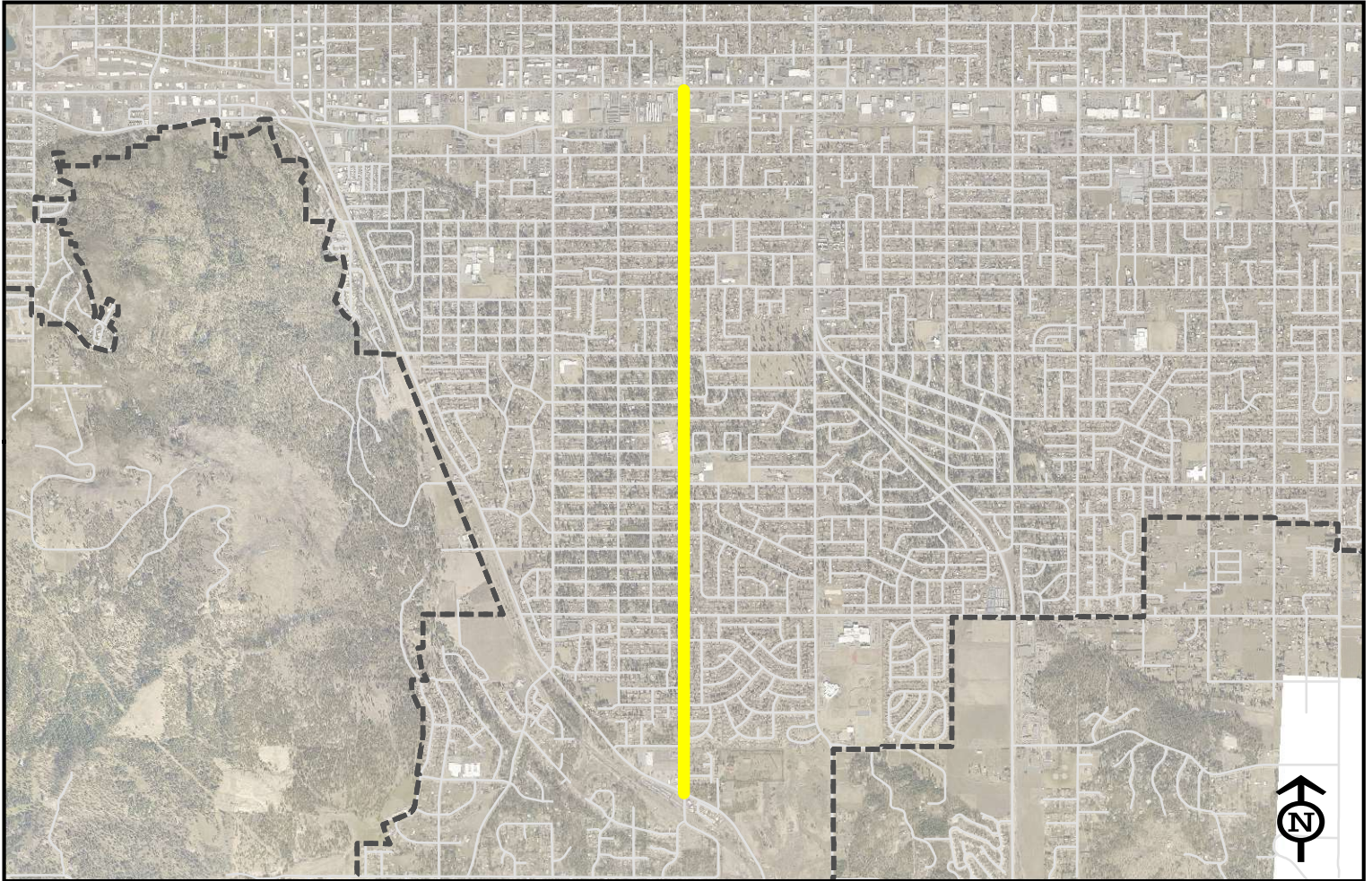
Pavement preservation and possible widening project with stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2022-2023
Right of Way (RW):	150	2023-2024
<u>Construction (CN):</u>	<u>1,750</u>	<u>2024</u>
Total Cost:	2,000	

37. South Bowdish Rd. - Phased Corridor Improvements



Project Type: Arterial Improvement

Project Description:

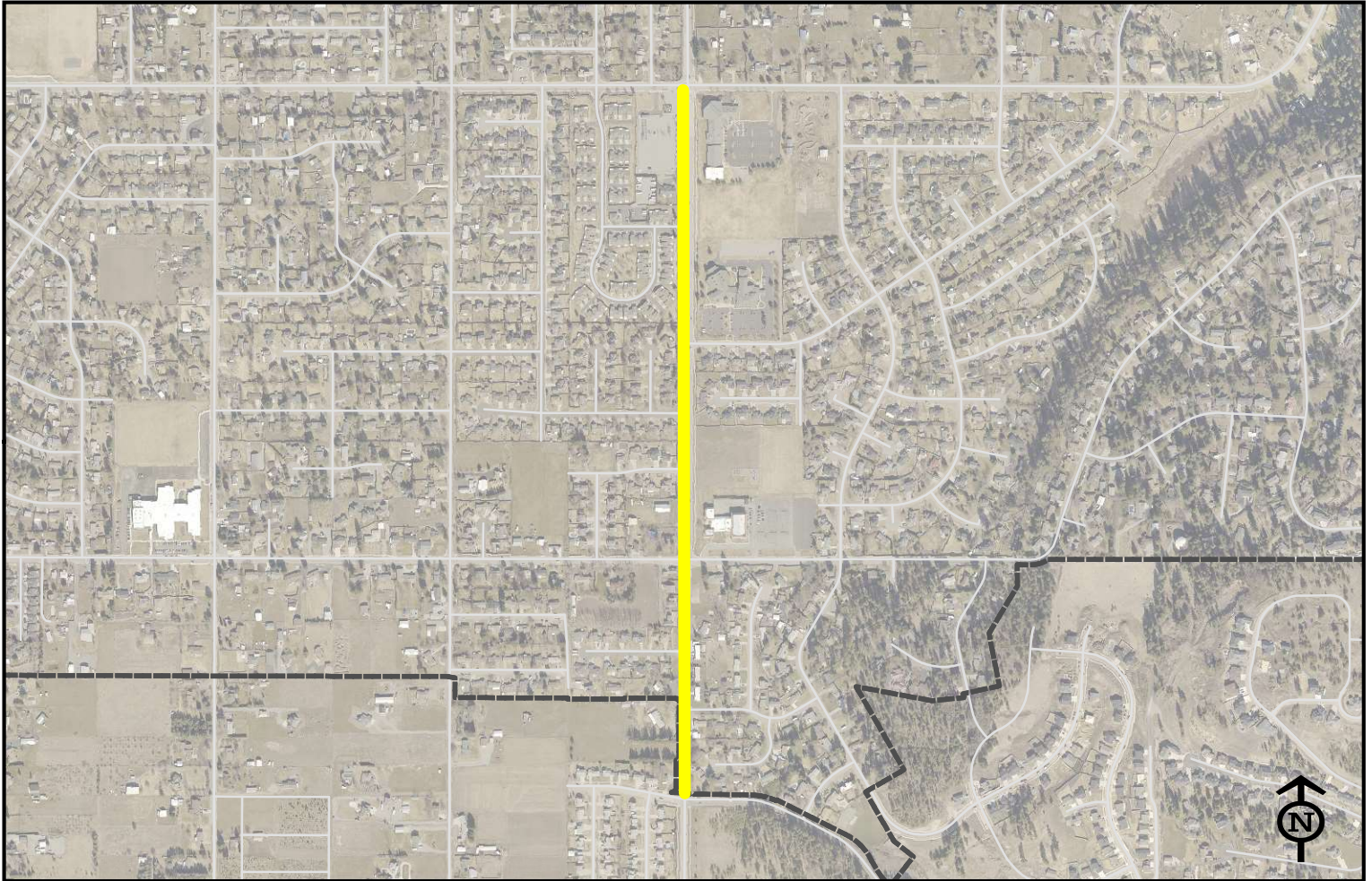
Reconstruct Sprague to Dishman Mica as a modified urban street with improvements at 16th/32nd.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	1,000	2022-
Right of Way (RW):	500	2023-
<u>Construction (CN):</u>	<u>11,500</u>	<u>2024-</u>
Total Cost:	13,000	

38. Sullivan Rd Preservation - 16th Ave. to City Limit



Project Type: Street Preservation

Project Description:

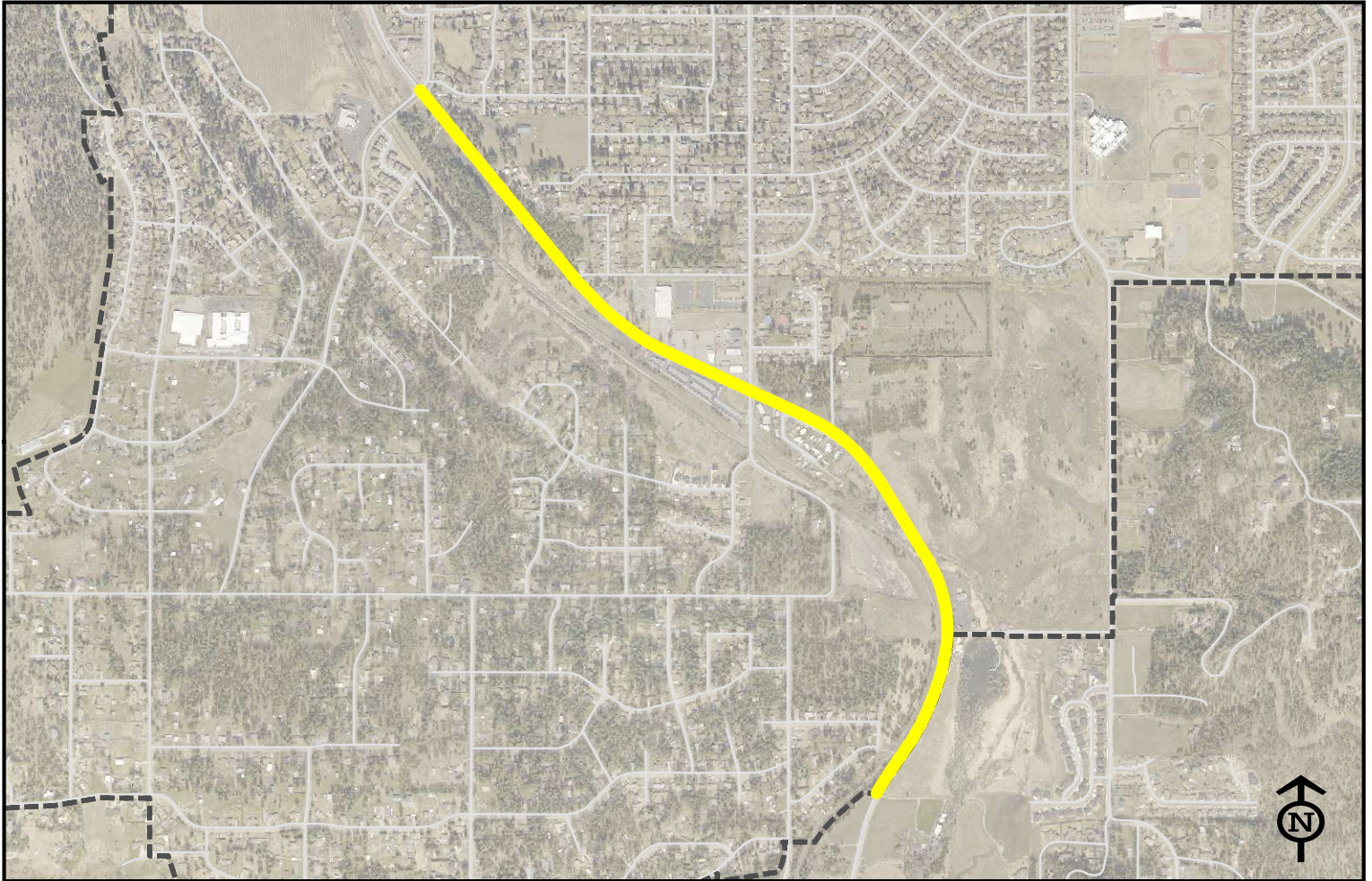
Pavement preservation with signal, sidewalks and stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2023-2024
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>2,100</u>	<u>2024</u>
Total Cost:	2,200	

39. Dishman-Mica Rd. Pres. - Schafer to S. City Limit



Project Type: Street Preservation

Project Description:

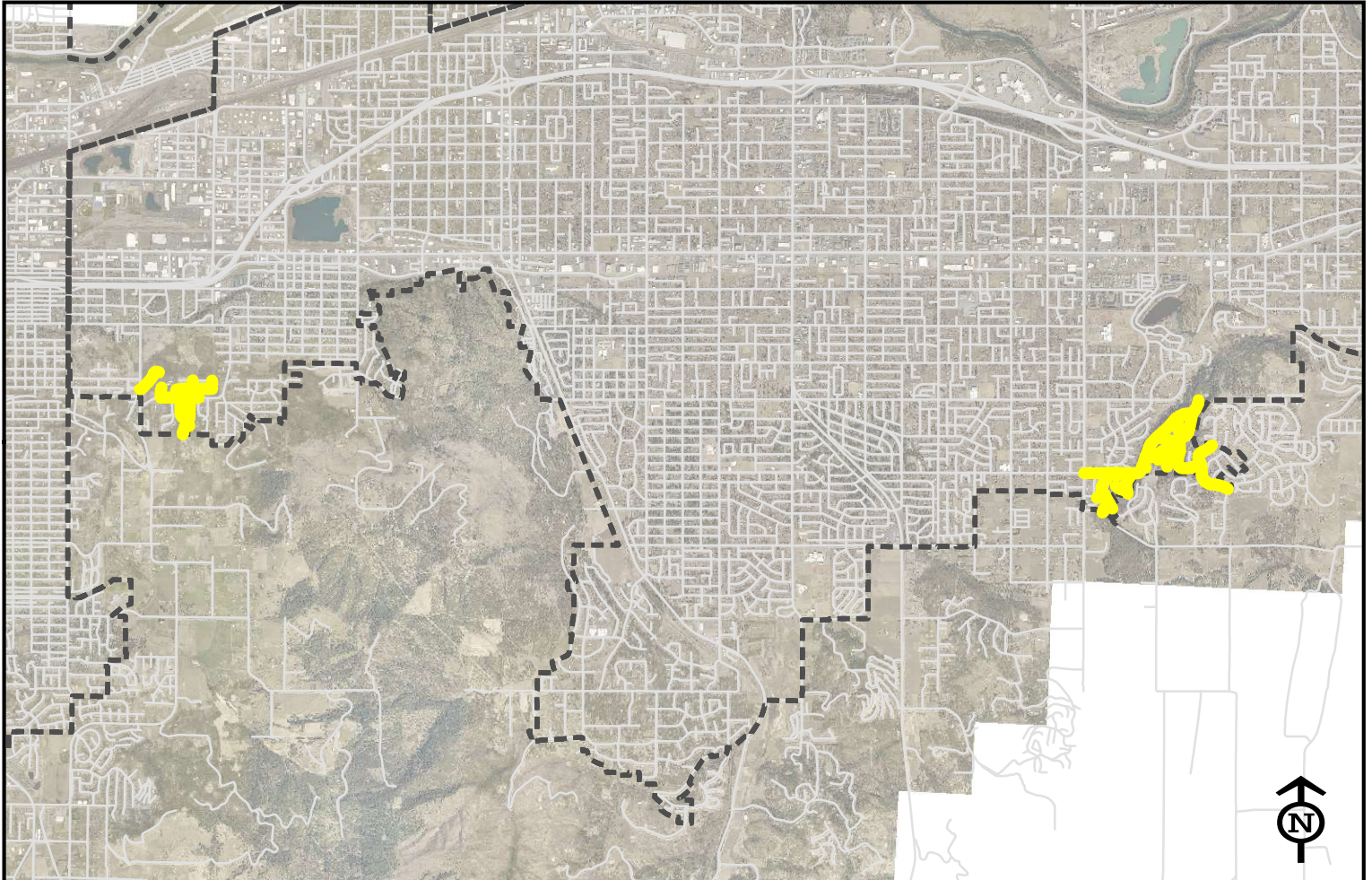
Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2023
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>1,250</u>	<u>2024</u>
Total Cost:	1,300	

40. Vera Crest + Rocky Ridge Street Reconstruction



Project Type: Street Reconstruction Project

Project Description:

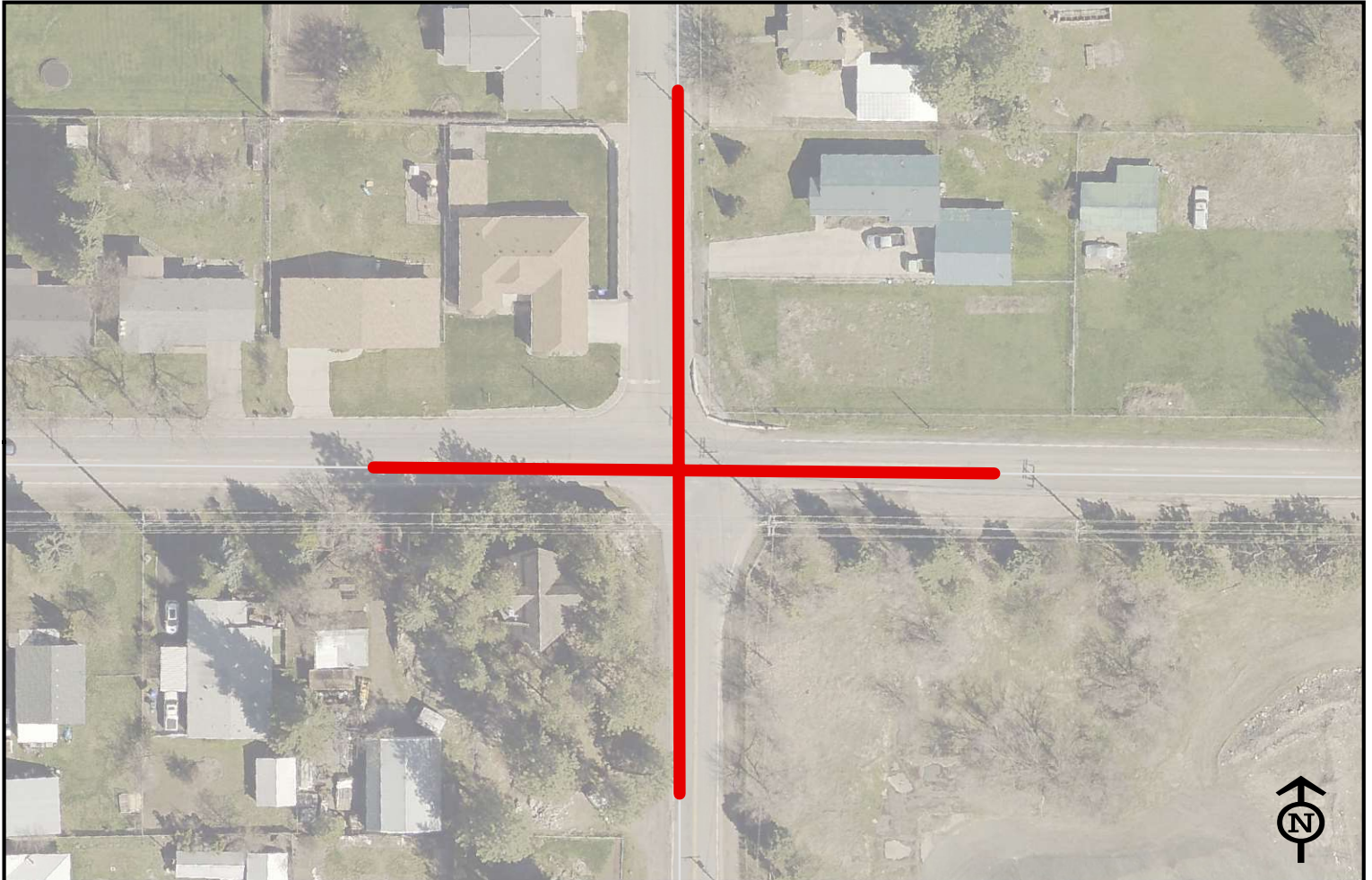
Stormwater/road reconstruction in multiple areas: Kahuna Hills, Heather Park, Ridgemont Estates.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	150	2023-2024
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>0</u>	<u>-</u>
Total Cost:	150	

41. 8th Ave. / Carnahan Rd. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

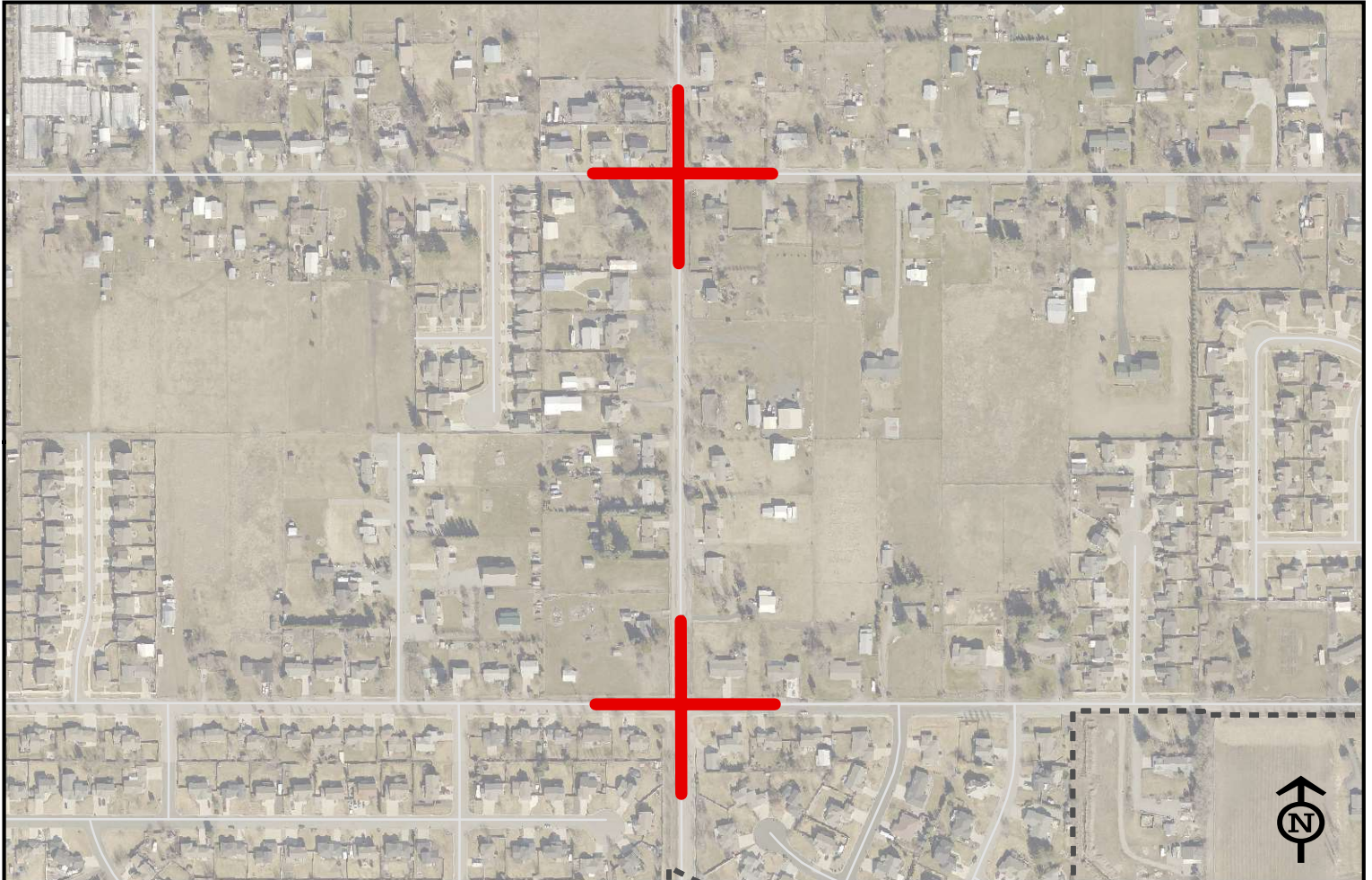
Add intersection control (turn lanes, potential signal).

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	175	2023
Right of Way (RW):	250	2024
<u>Construction (CN):</u>	<u>1,575</u>	<u>2025</u>
Total Cost:	2,000	

42. Barker Rd. Intersection Improvements at 4th & 8th



Project Type: Intersection Improvement

Project Description:

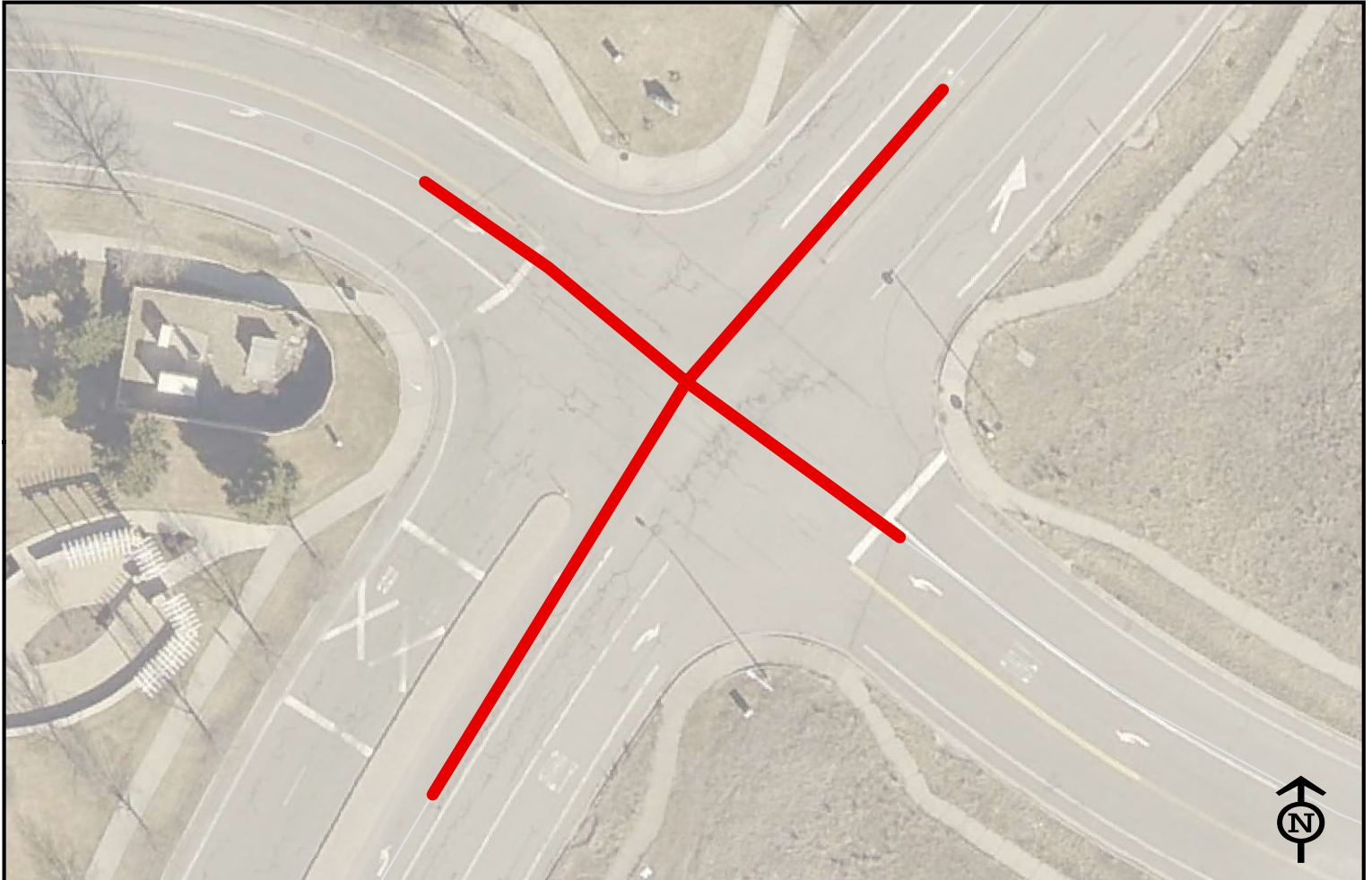
Provide new traffic signal or roundabout, per S. Barker Corridor Study.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2023-2024
Right of Way (RW):	100	2025-2026
<u>Construction (CN):</u>	<u>3,300</u>	<u>2026</u>
Total Cost:	3,500	

43. Mirabeau / Mansfield Intersection Improvements



Project Type: Intersection Improvement

Project Description:

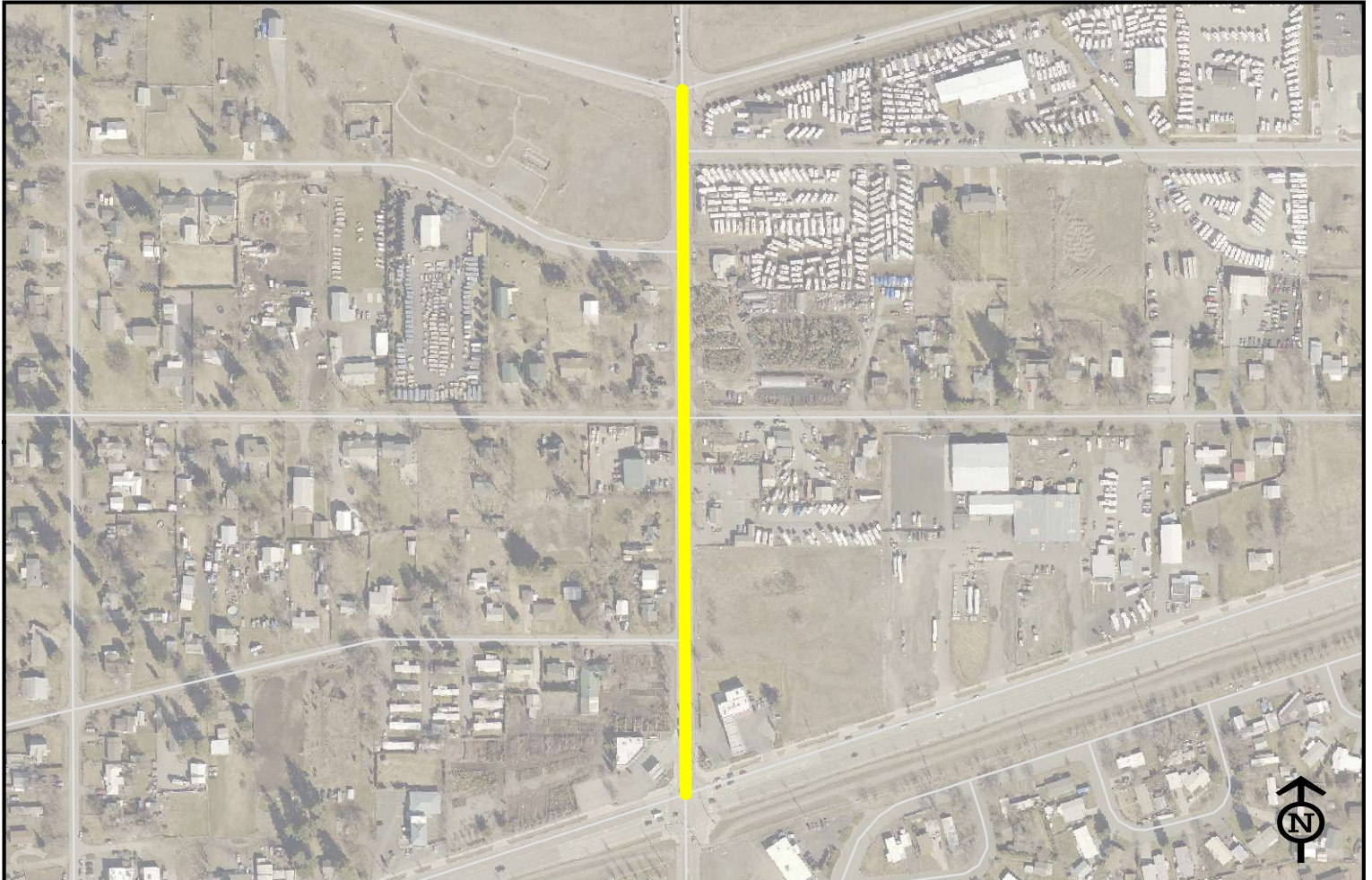
Intersection capacity improvements.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	135	2024
Right of Way (RW):	50	2025
<u>Construction (CN):</u>	<u>1,067</u>	<u>2026</u>
Total Cost:	1,252	

44. Barker Rd. Improvements - Appleway to I-90



Project Type: Arterial Improvement

Project Description:

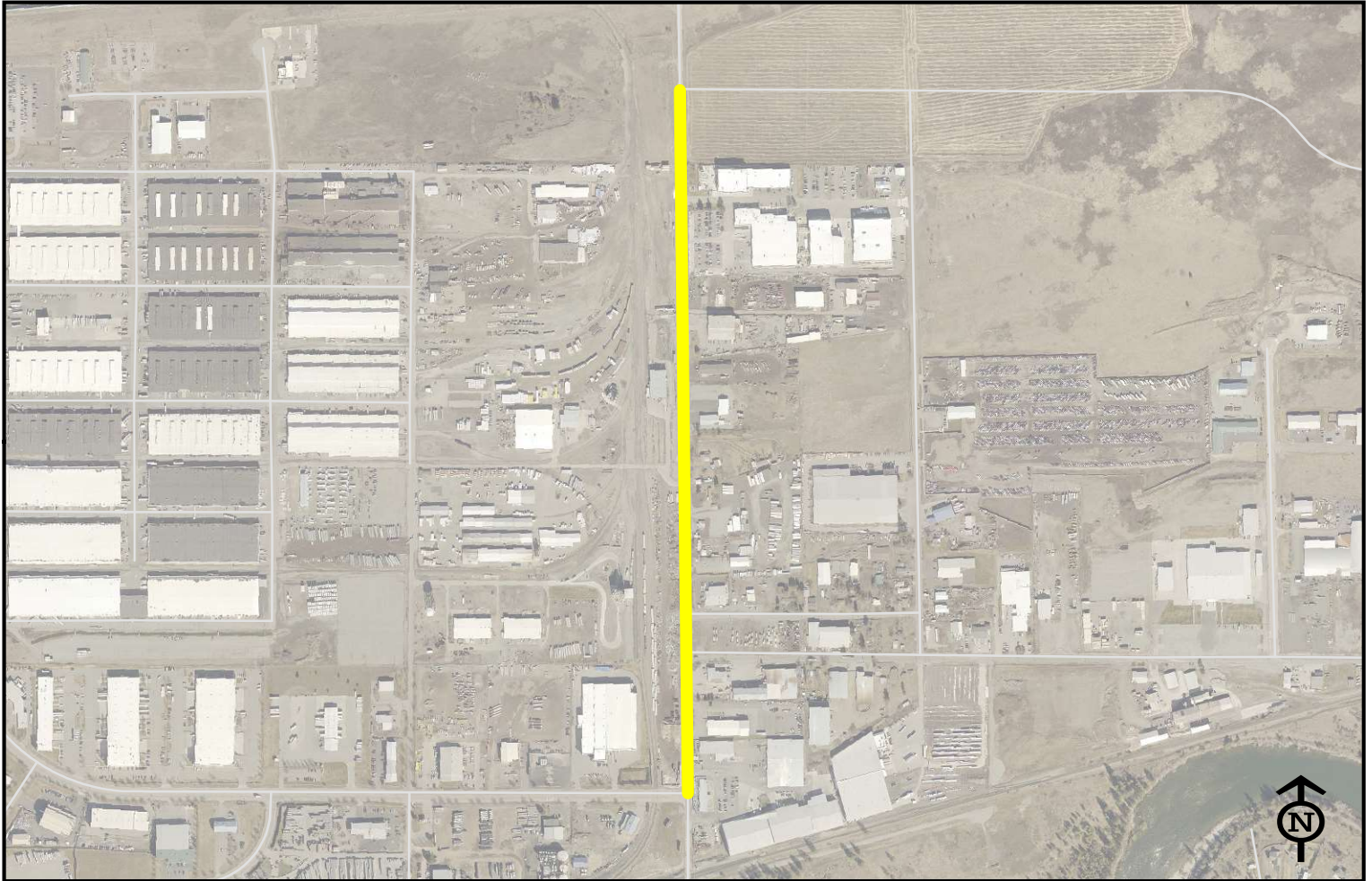
Reconstruct 5-lane urban section with alignment/channelization improvements at Appleway & Broadway.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	1,000	2024
Right of Way (RW):	2,000	2025
<u>Construction (CN):</u>	<u>3,500</u>	<u>2026</u>
Total Cost:	6,500	

45. Flora Rd. Reconstruction - Euclid to Garland



Project Type: Arterial Improvement

Project Description:

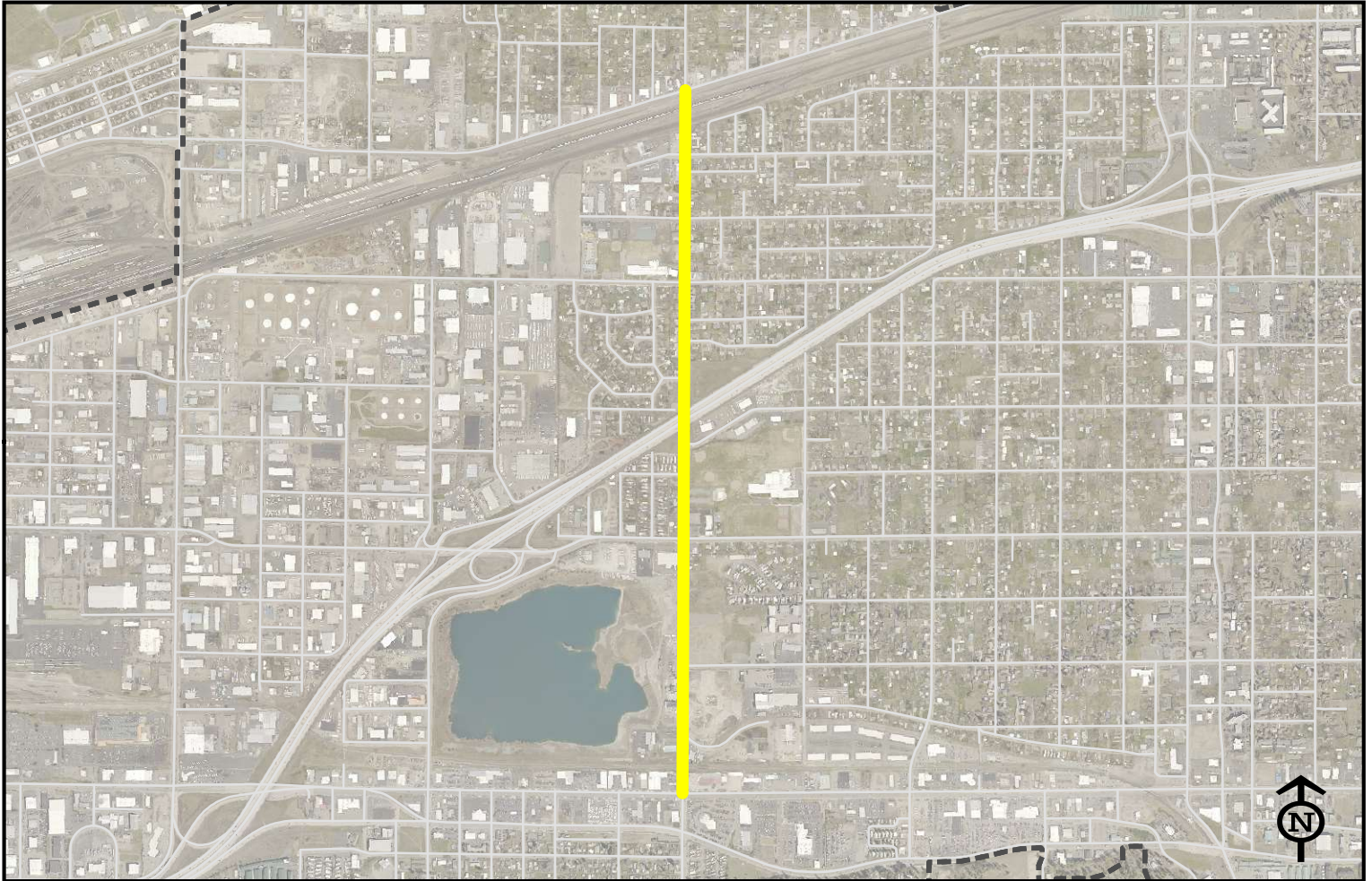
Reconstruct to an urban arterial section in partnership with Spokane County Sewer Extension

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2024
Right of Way (RW):	100	2025
<u>Construction (CN):</u>	<u>2,000</u>	<u>2026</u>
Total Cost:	2,200	

46. Park Rd. Preservation - Sprague to Trent



Project Type: Street Preservation

Project Description:

Pavement preservation project with potential sidewalks at select locations.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	70	2024
Right of Way (RW):	30	2025
<u>Construction (CN):</u>	<u>1,200</u>	<u>2026</u>
Total Cost:	1,300	

47. Flora Rd. / SR 290 Intersection Improvement



Project Type: Intersection Improvement

Project Description:

Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2026.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2024-2025
Right of Way (RW):	100	2026-2027
<u>Construction (CN):</u>	<u>3,800</u>	<u>2028</u>
Total Cost:	4,000	

48. Cataldo Ave. Realignment at Barker Rd.



Project Type: Intersection Improvement

Project Description:

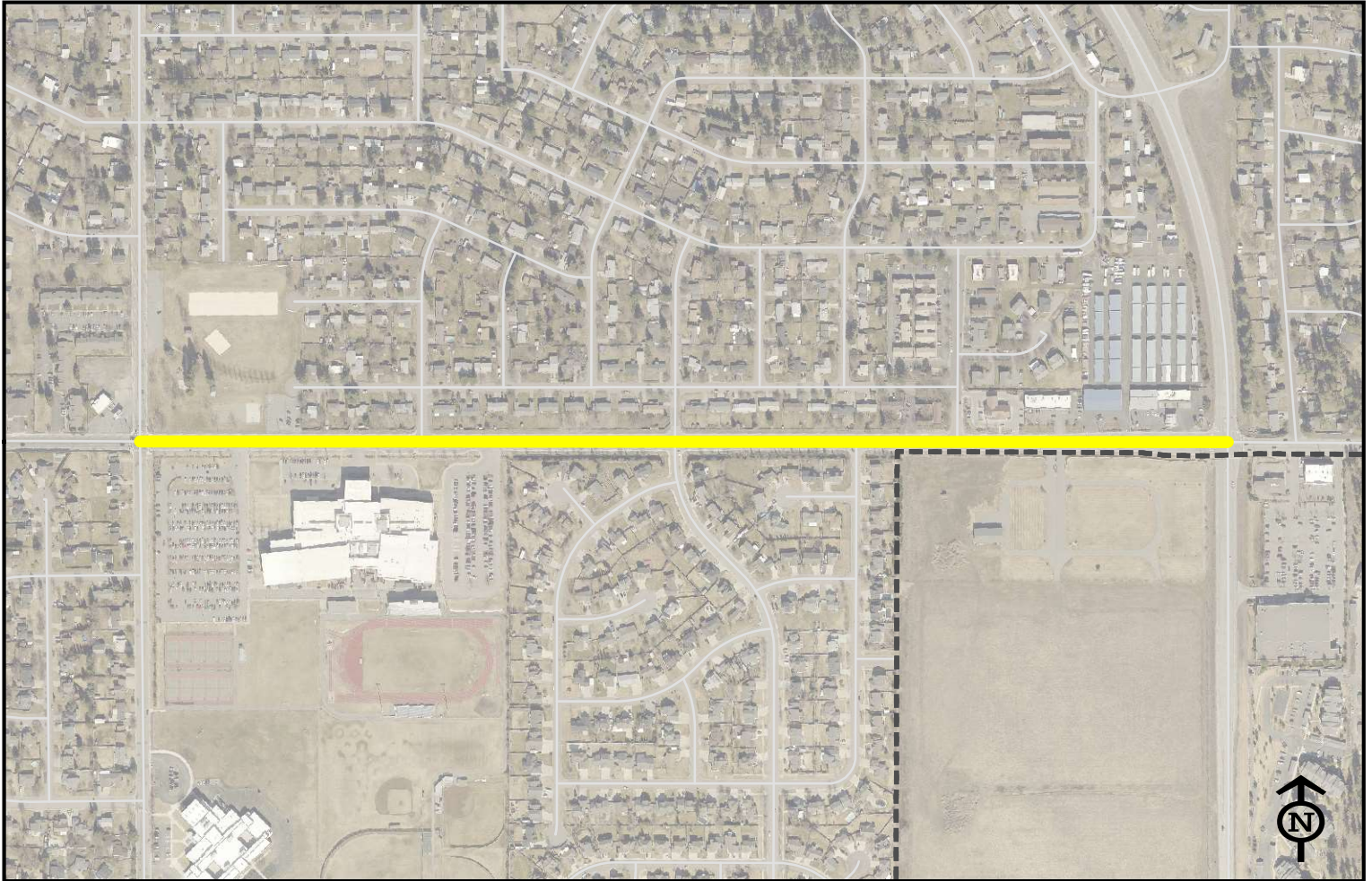
Realign Cataldo Ave east of Barker to Intersect Boone Ave., per adopted Planned Action Ordinance.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2025-2026
Right of Way (RW):	500	2026-2027
Construction (CN):	1,400	2028
Total Cost:	2,000	

49. 32nd Ave. Preservation - Pines to SR 27



Project Type: Street Preservation

Project Description:

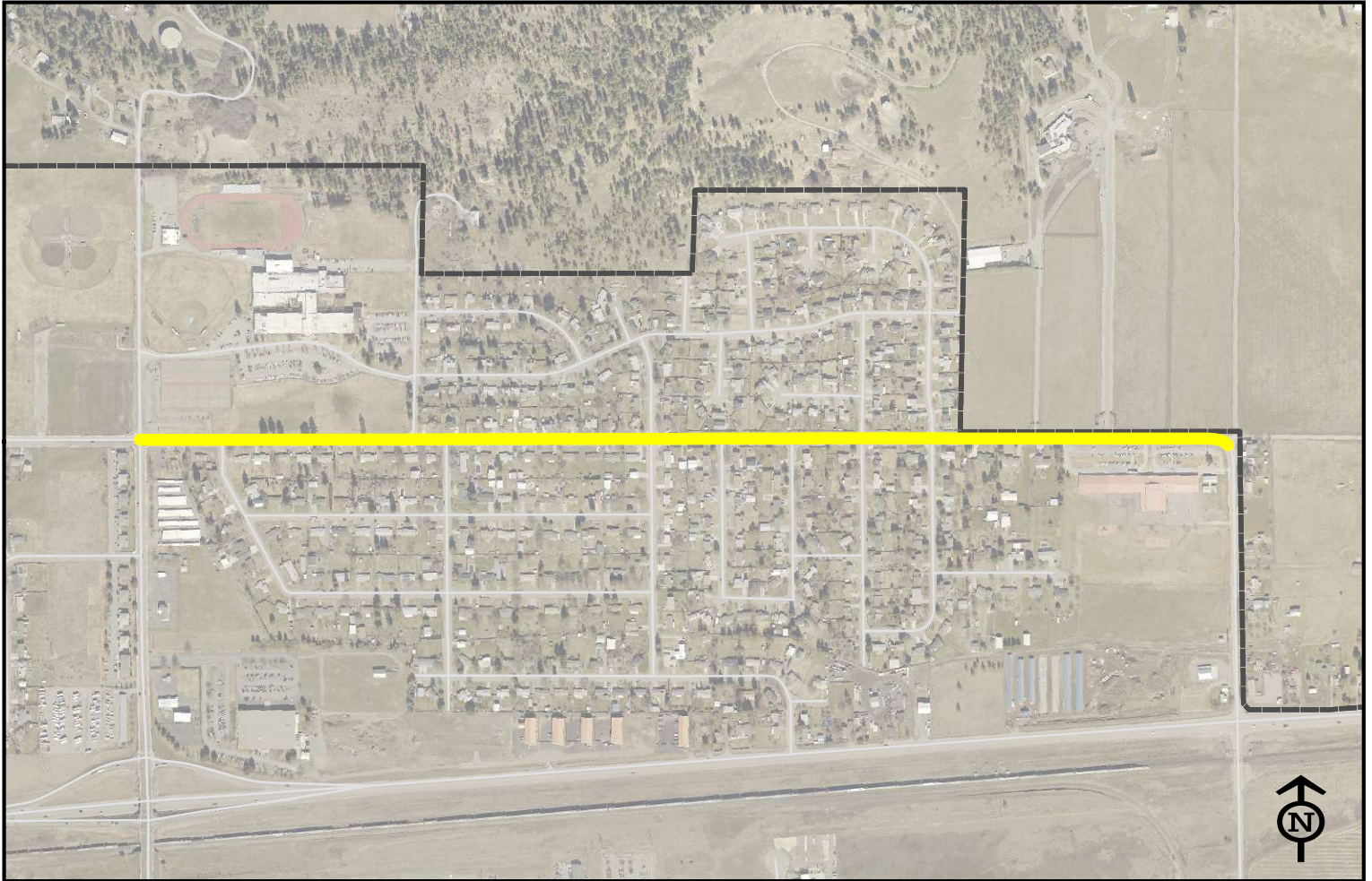
Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	60	2025
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>940</u>	<u>2026</u>
Total Cost:	1,000	

50. Wellesley Ave. Preservation - Sullivan to Flora



Project Type: Street Preservation

Project Description:

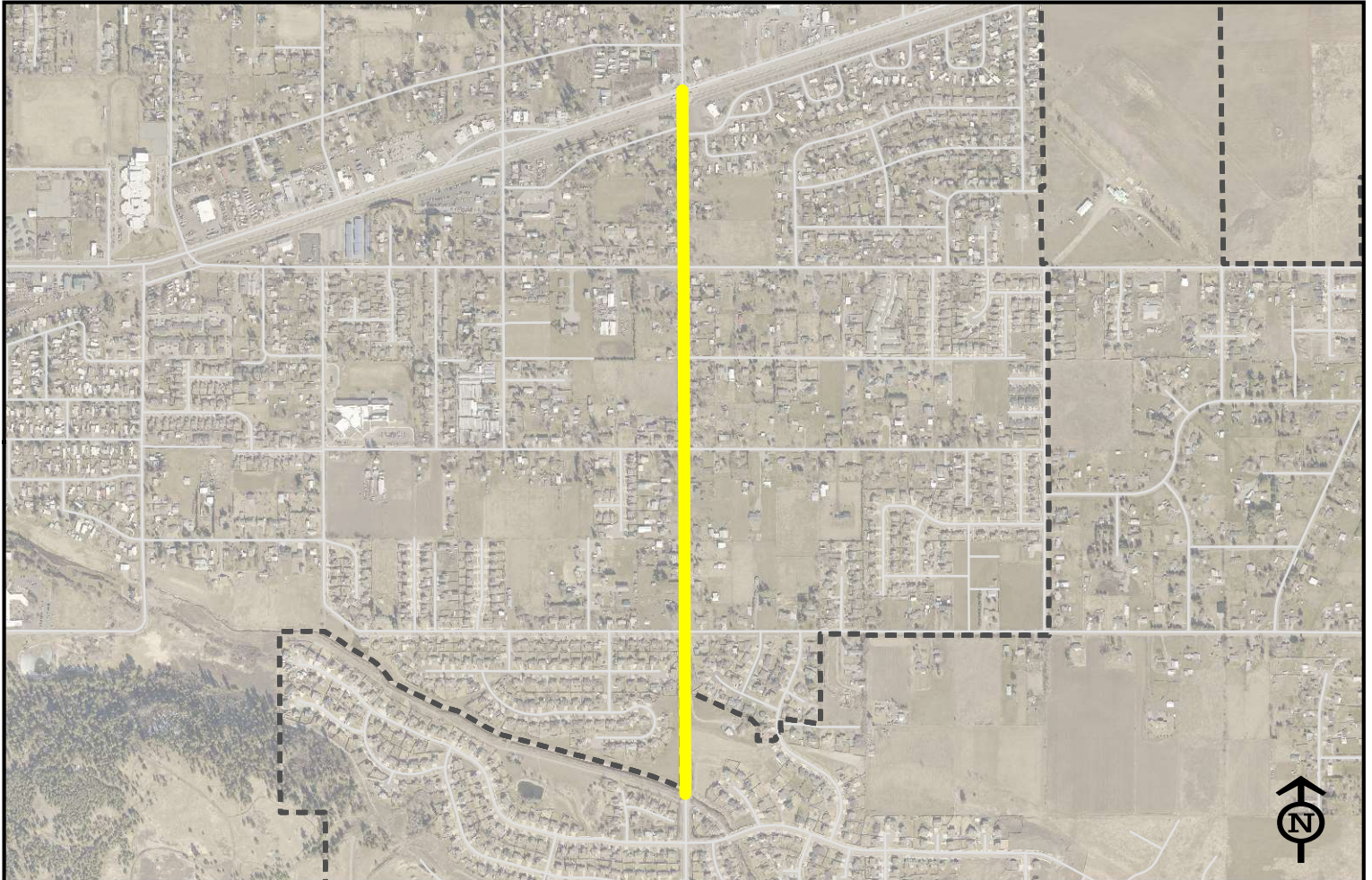
Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	60	2025
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>940</u>	<u>2026</u>
Total Cost:	1,000	

51. Barker Rd. Improvement - Appleway to S. City Limit



Project Type: Arterial Improvement

Project Description:

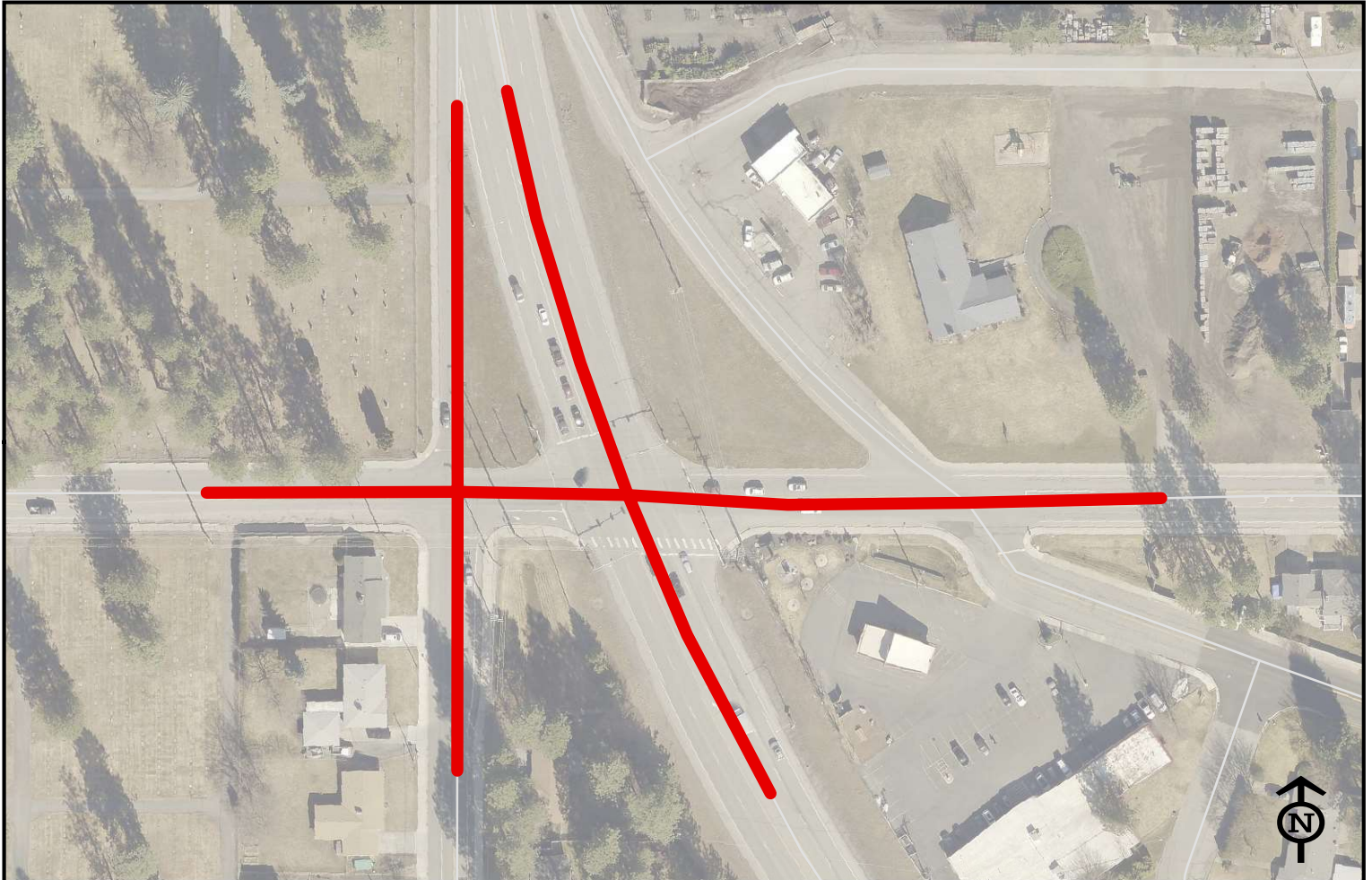
Reconstruct 3-lane urban section from Appleway to Sprague and 2-lane urban section south of Sprague.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	200	2025
Right of Way (RW):	100	2026-2027
<u>Construction (CN):</u>	<u>3,200</u>	<u>2028-2029</u>
Total Cost:	3,500	

52. Pines Rd (SR-27) / 16th Intersection Improvement



Project Type: Intersection Improvement

Project Description:

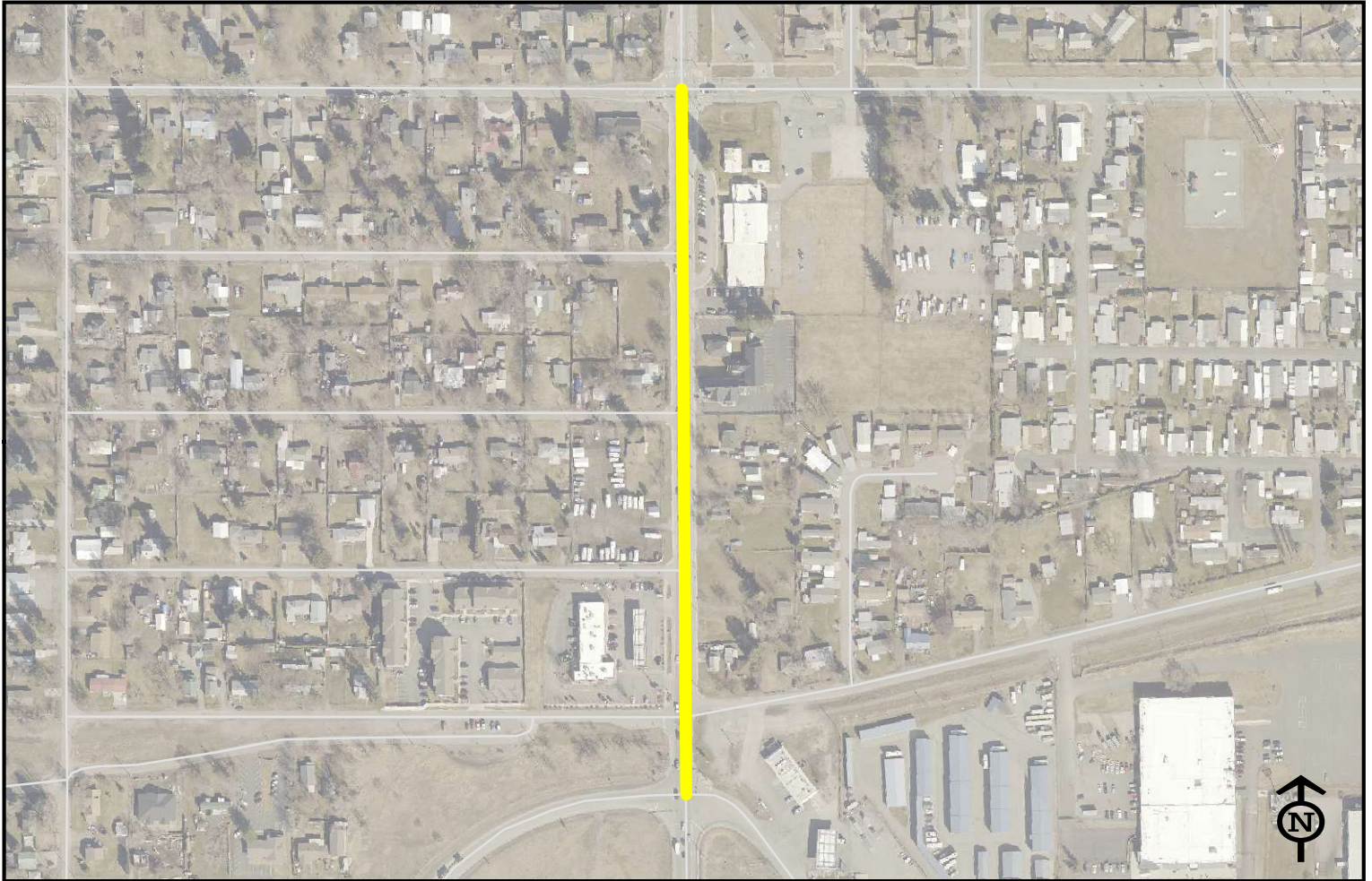
Add traffic control at five-leg intersection.

Funding Status: Partial

Project Phase(s): Partial

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	200	2025-2026
Right of Way (RW):	100	2026-2027
<u>Construction (CN):</u>	<u>4,700</u>	<u>2028</u>
Total Cost:	5,000	

53. Barker Rd. - Mission to Interstate 90



Project Type: Arterial Improvement

Project Description:

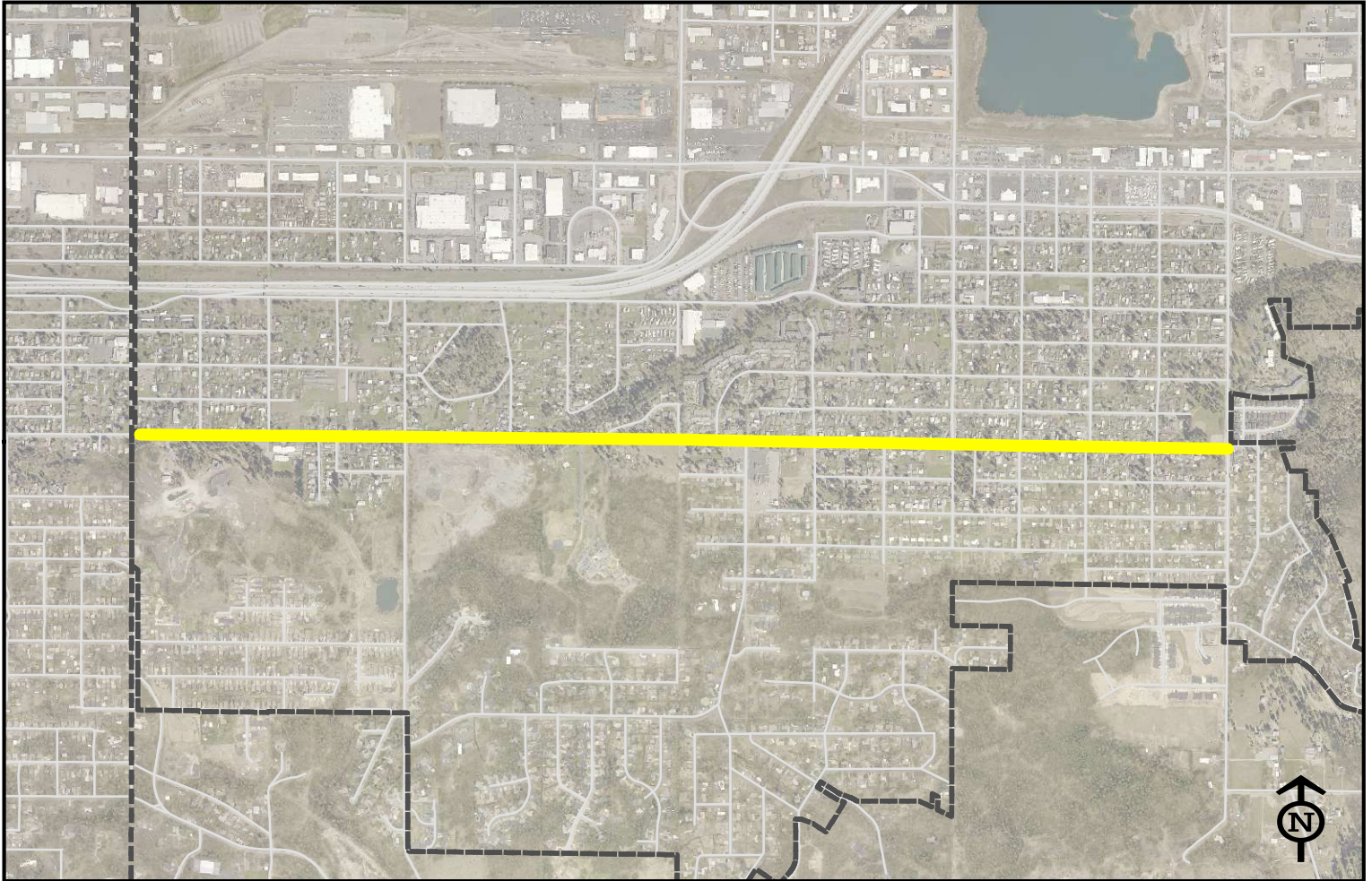
Reconstruct to 5-lane urban section. Improvements at Boone intersection are identified separately.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	200	2025
Right of Way (RW):	500	2026
<u>Construction (CN):</u>	<u>2,300</u>	<u>2027</u>
Total Cost:	3,000	

54. 8th Ave. Preservation - Havana to Park



Project Type: Arterial Improvement

Project Description:

Pavement preservation project with select locations of sidewalk and road widening.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	60	2026
Right of Way (RW):	100	2027
<u>Construction (CN):</u>	<u>1,840</u>	<u>2028</u>
Total Cost:	2,000	

55. Appleway Trail - Farr to Dishman Mica



Project Type: Pedestrian/Bicycle Improvement

Project Description:

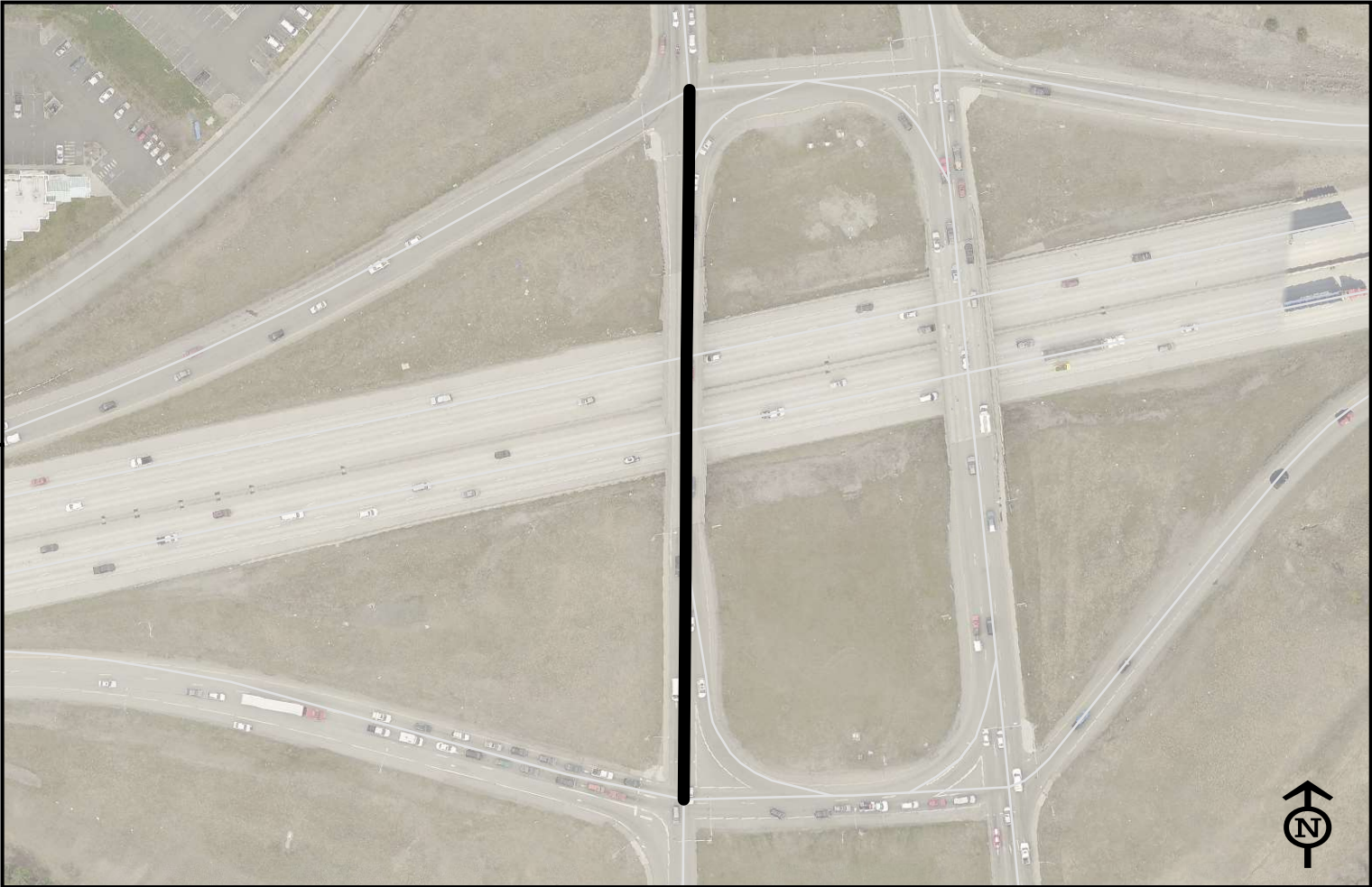
Extend Shared Use pathway to Dishman Mica with north connections to City Hall and Balfour Park.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2026-2027
Right of Way (RW):	100	2028-2029
<u>Construction (CN):</u>	<u>1,000</u>	<u>2029-2030</u>
Total Cost:	1,200	

56. Argonne Rd. & I-90 Interchange Bridge Widening



Project Type: Bridge

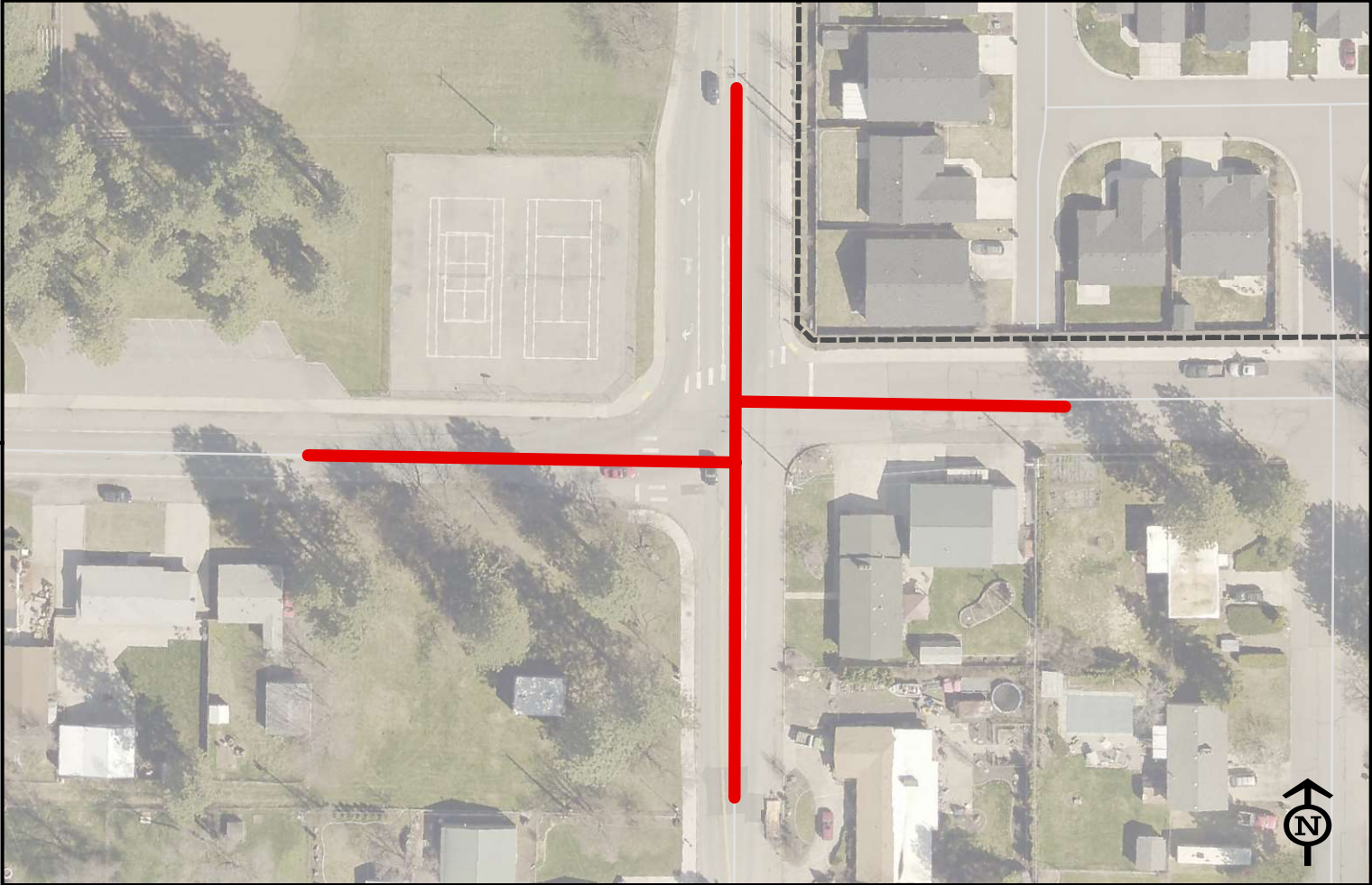
Project Description:
Widen Argonne Road bridge to 3 lanes southbound and improve sidewalks.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	500	2026-2027
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>14,500</u>	<u>2028-2029</u>
Total Cost:	15,000	

57. 8th Ave. / Park Rd. Intersection Improvement



Project Type: Intersection Improvement

Project Description:
Provide new traffic signal or roundabout.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2026-2027
Right of Way (RW):	300	2027-2028
<u>Construction (CN):</u>	<u>2,600</u>	<u>2028</u>
Total Cost:	3,000	

58. Barker Rd. / Boone Ave. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

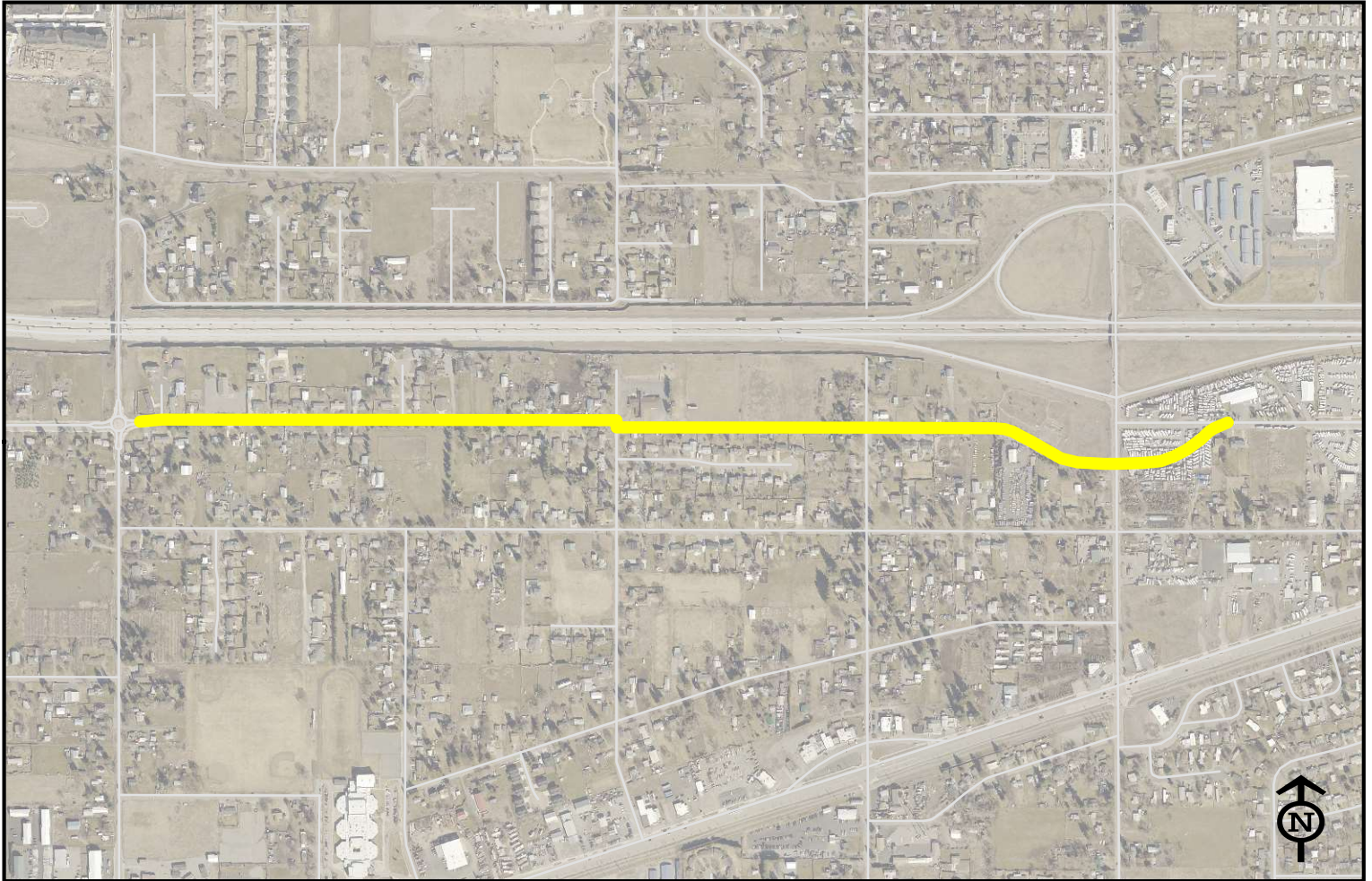
Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2025.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2027-2028
Right of Way (RW):	200	2028-2029
<u>Construction (CN):</u>	<u>2,500</u>	<u>2030</u>
Total Cost:	2,800	

59. Broadway Ave. Improvements - Flora to Barker



Project Type: Arterial Improvement

Project Description:

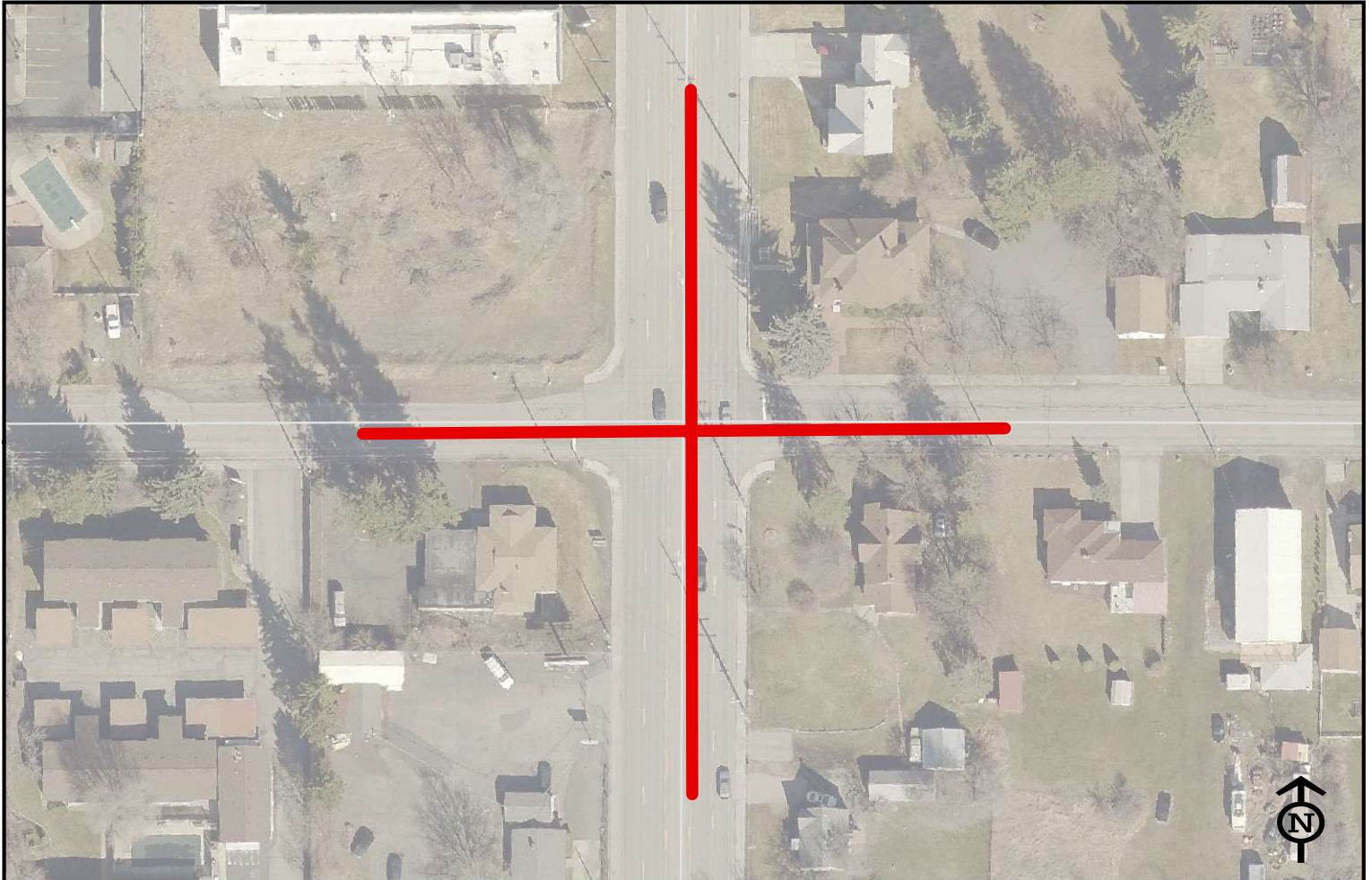
Extend 3-lane urban section to Barker Rd and realign connection east of Barker.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2027-2028
Right of Way (RW):	500	2028
Construction (CN):	4,400	2029
Total Cost:	5,000	

60. 4th Ave. / Pines Rd. (SR 27) Intersection Improv.



Project Type: Intersection Improvement

Project Description:

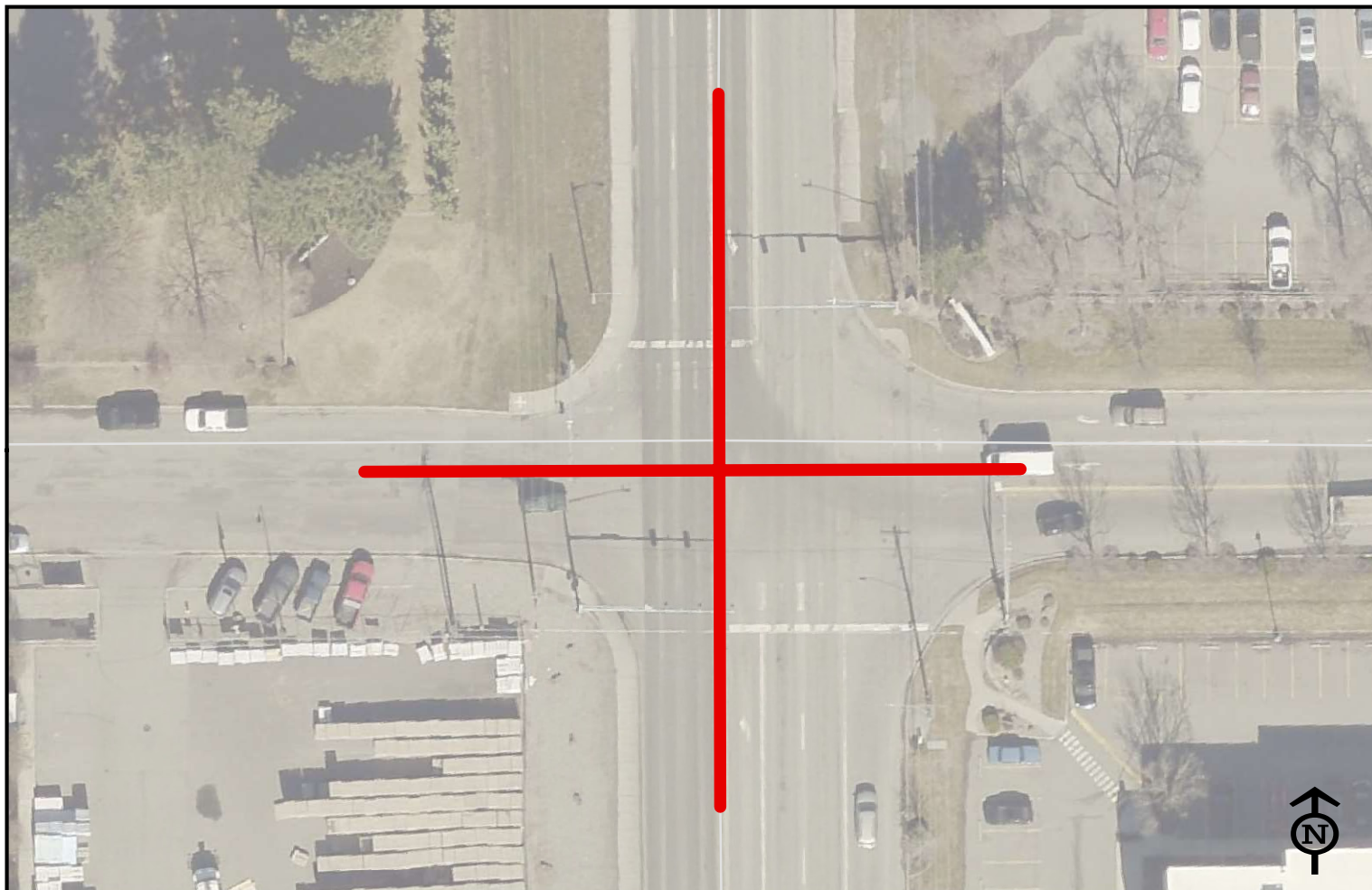
Install new intersection control. Price assumes new signal and channelization.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2027
Right of Way (RW):	200	2028
Construction (CN):	700	2029
Total Cost:	1,000	

61. Sullivan Rd. / Kiernan Ave. Intersection Improv.



Project Type: Intersection Improvement

Project Description:

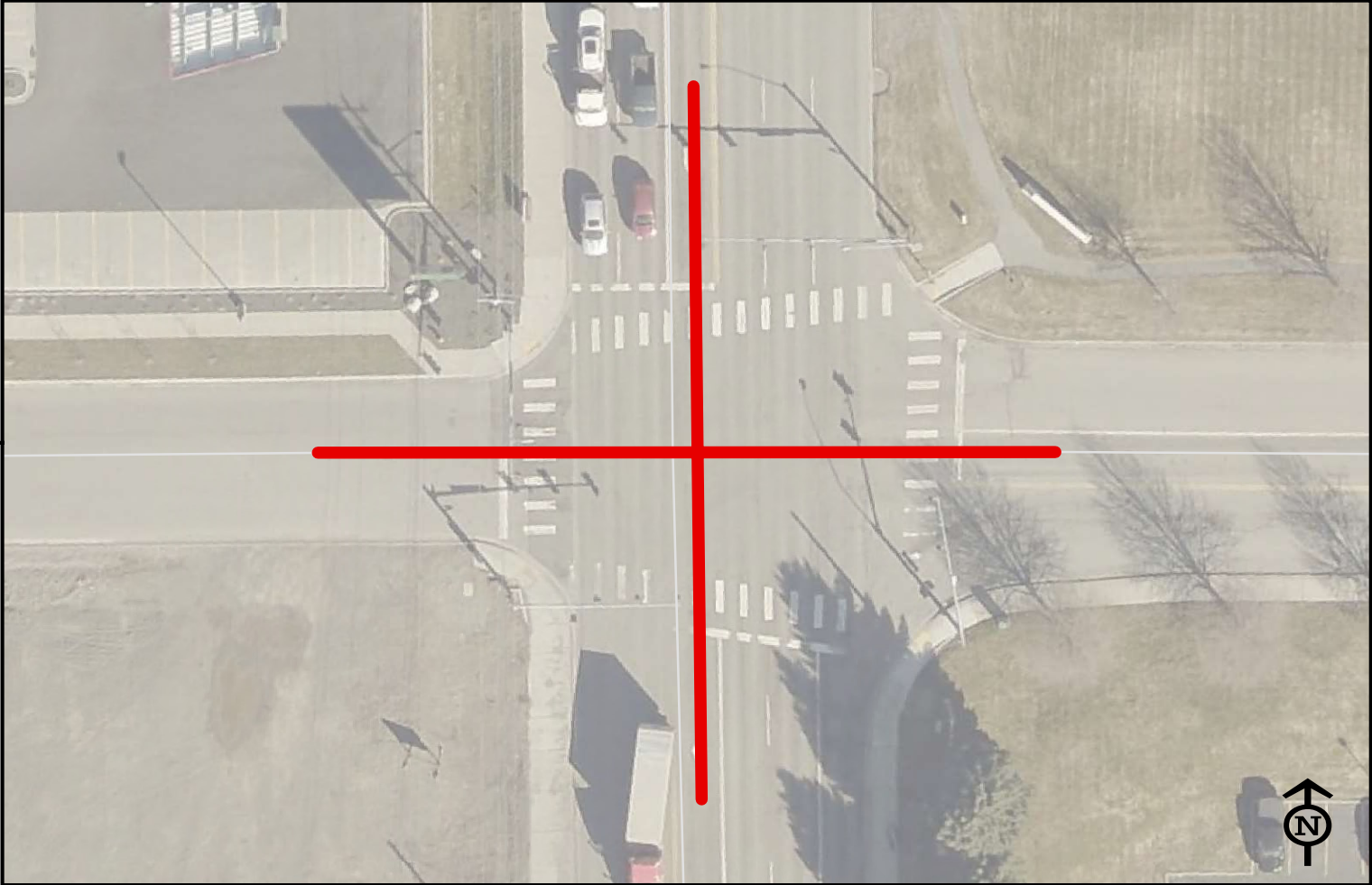
Improve channelization and signal operations and reconstruct intersection with concrete.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2027-2028
Right of Way (RW):	100	2028-2029
<u>Construction (CN):</u>	<u>1,800</u>	<u>2029</u>
Total Cost:	2,000	

62. Sullivan Rd. / Marietta Ave. Intersection Improv.



Project Type: Intersection Improvement

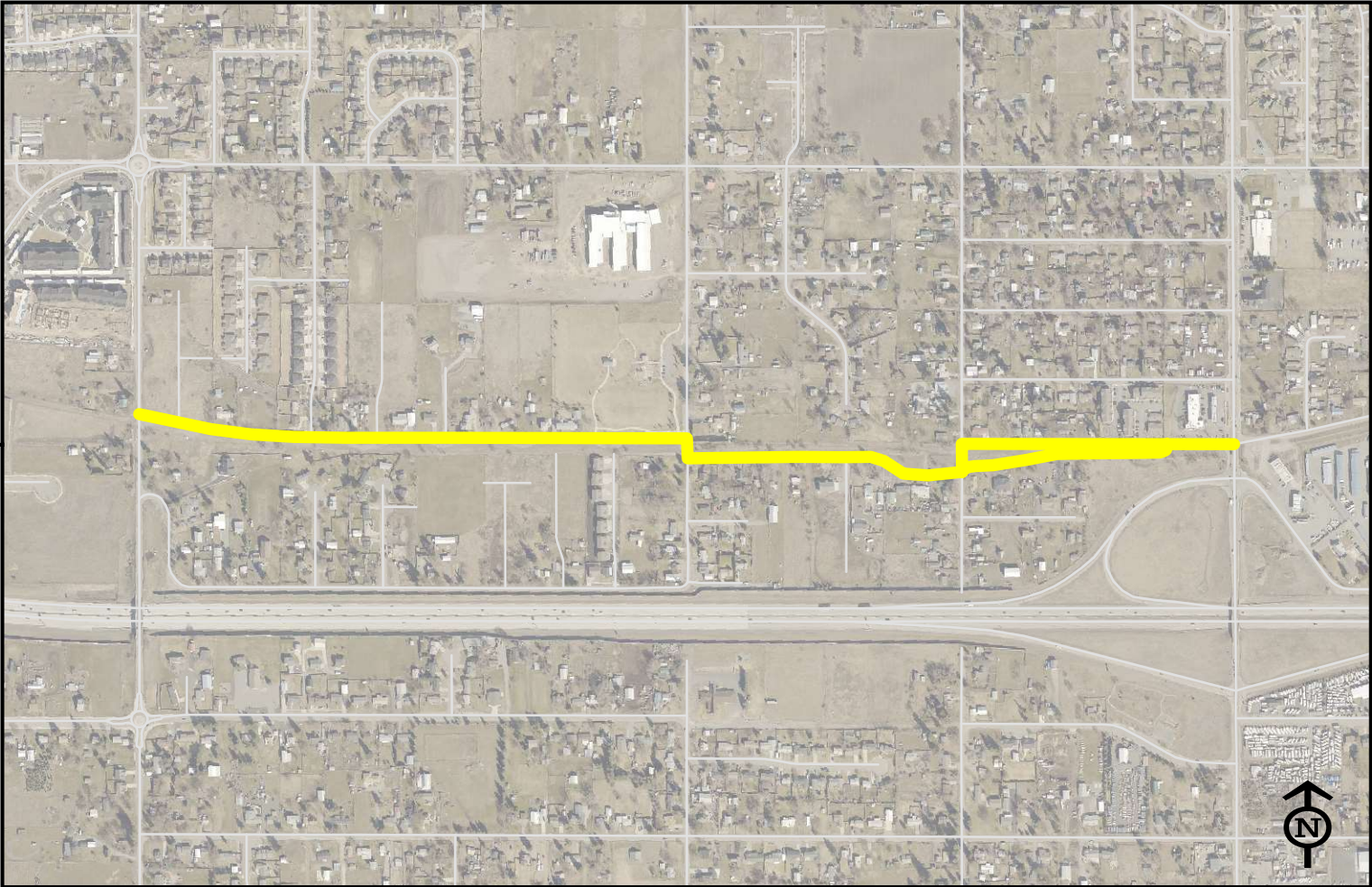
Project Description:
Improve channelization and signal operations and reconstruct intersection with concrete.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	100	2027-2028
Right of Way (RW):	100	2028-2029
<u>Construction (CN):</u>	<u>1,800</u>	<u>2029</u>
Total Cost:	2,000	

63. Boone Ave. Reconstruction - Flora to Barker



Project Type: Street Reconstruction Project

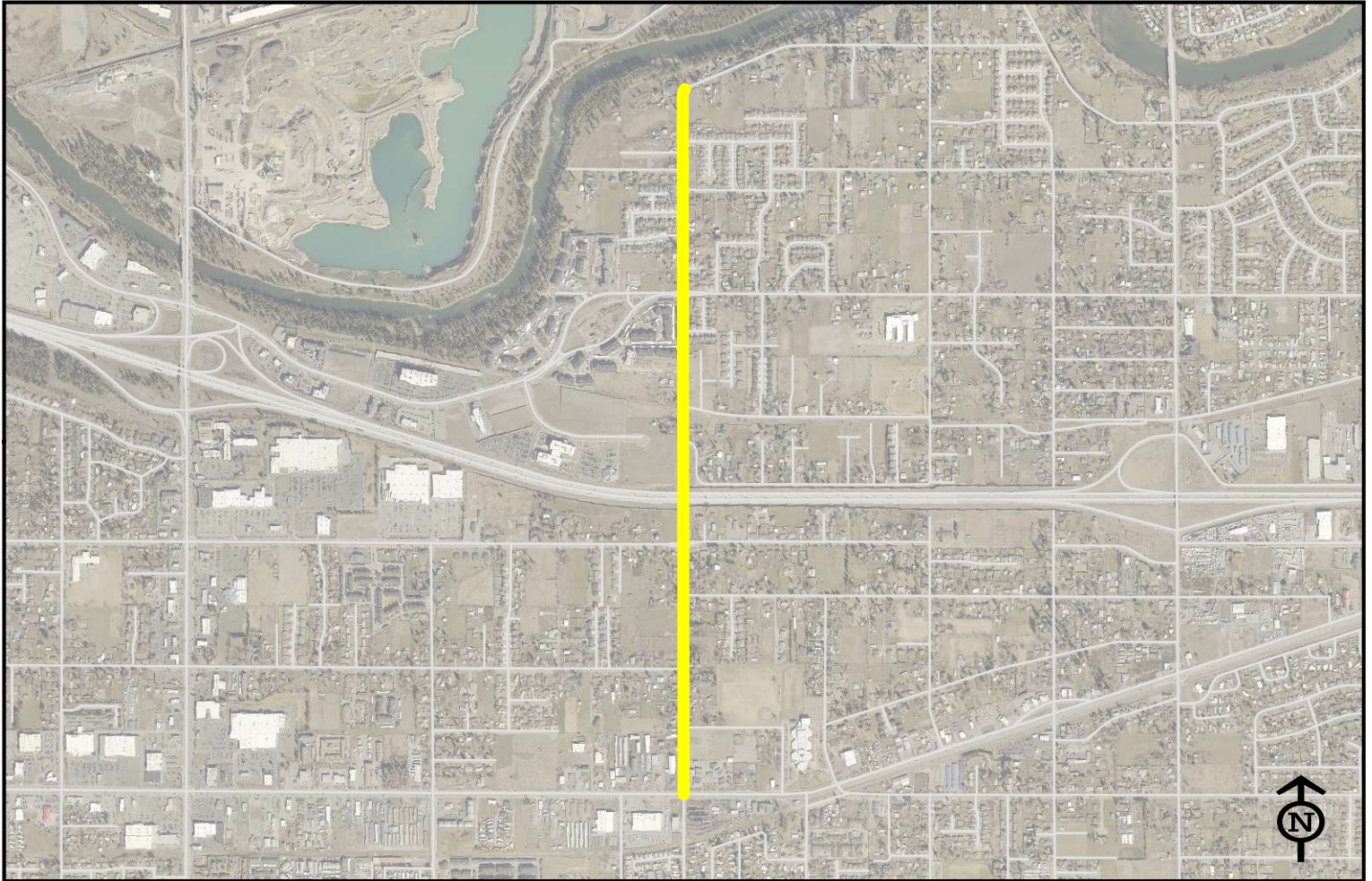
Project Description:
Reconstruct corridor to city standards.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	150	2027-2028
Right of Way (RW):	350	2029-2030
<u>Construction (CN):</u>	<u>3,500</u>	<u>2031</u>
Total Cost:	4,000	

64. Flora Rd. Reconstruction - Sprague to Montgomery



Project Type: Arterial Improvement

Project Description:

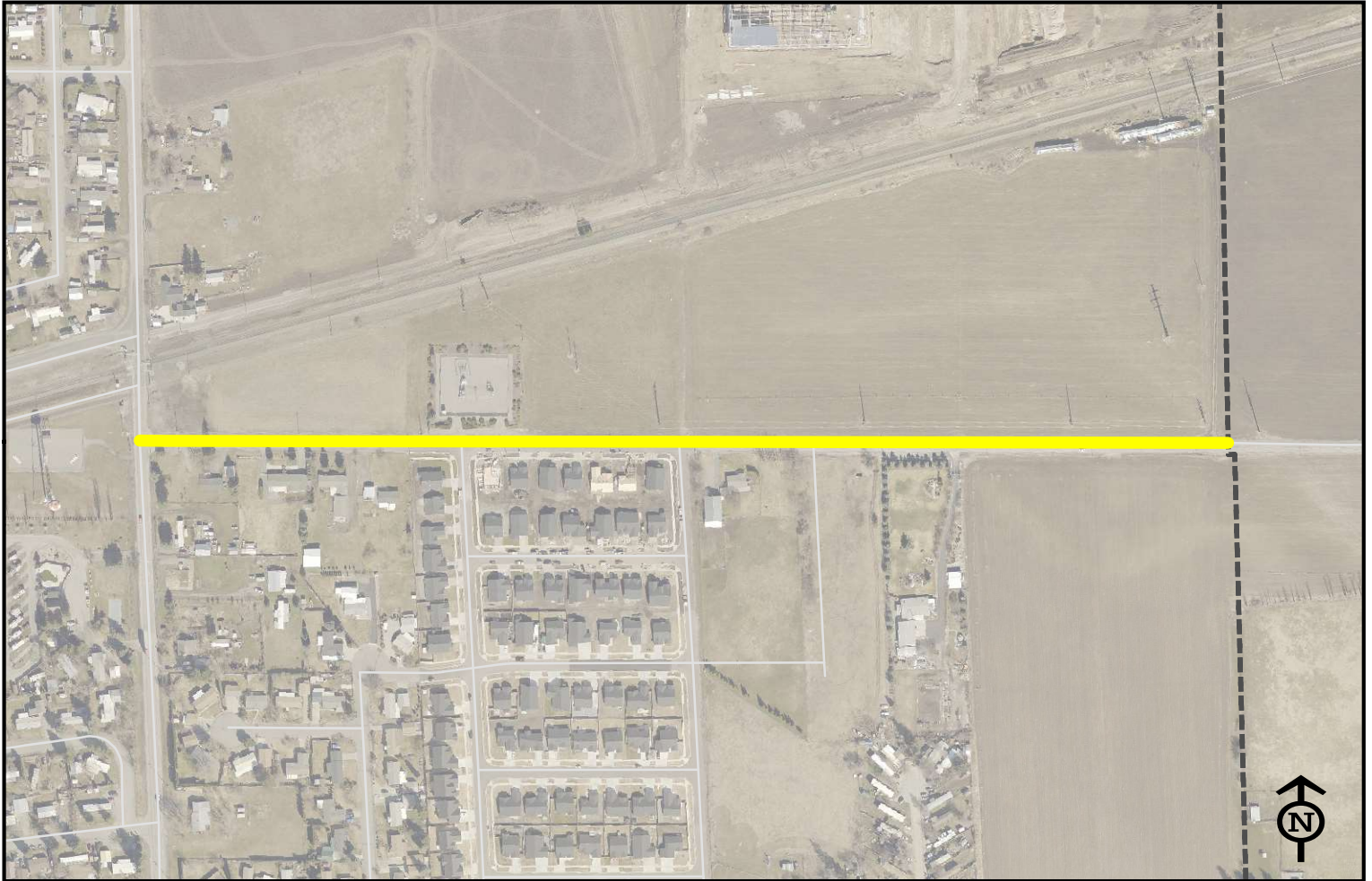
Reconstruct to city standards, including a shared-use path connecting Appleway & Centennial Trails.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	150	2027-2028
Right of Way (RW):	250	2029-2030
<u>Construction (CN):</u>	<u>3,600</u>	<u>2031</u>
Total Cost:	4,000	

65. Euclid Ave. Preservation - Barker to E. City Limit



Project Type: Street Preservation

Project Description:

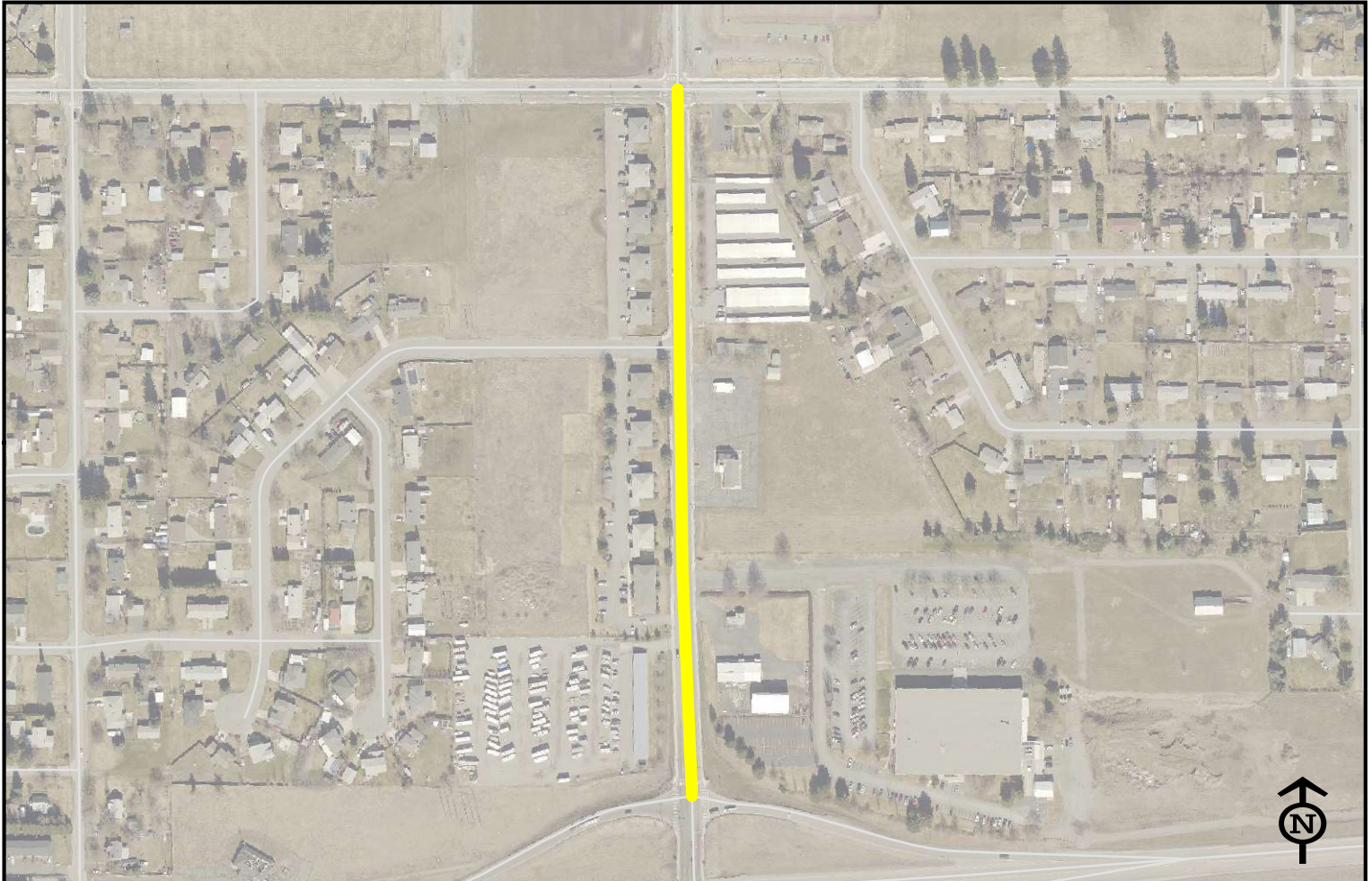
Pavement preservation project. City may elect to improve road section to meet City standards.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	50	2027
Right of Way (RW):	0	-
<u>Construction (CN):</u>	<u>450</u>	<u>2028</u>
Total Cost:	500	

66. Sullivan Rd. Improvements - Trent to Wellesley



Project Type: Arterial Improvement

Project Description:

Widen for center turn lane, improved access management, lighting, and addition of shared-use path.

Funding Status: Planned

Project Phase(s): Planned

	Cost Estimate (in \$1,000)	Estimated Project Schedule
Preliminary Engineering (PE):	200	2027-2028
Right of Way (RW):	300	2028-2029
<u>Construction (CN):</u>	<u>2,500</u>	<u>2030</u>
Total Cost:	3,000	