

1. Barker Rd. & I-90 WB Interchange



Project Type: Intersection Improvement

Project Description:

Partnership with WSDOT for PE of westbound I-90/Barker interchange roundabout.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 900 | 2019-2020 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 0 | - |
| Total Cost: | 900 | |

2. N. Sullivan Rd. ITS Project



Project Type: Traffic Operations & Maintenance

Project Description:

Extend Intelligent Transportation Systems conduit and controls along Sullivan Corridor.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 105 | 2017-2019 |
| Right of Way (RW): | 100 | 2019 |
| Construction (CN): | 709 | 2020 |
| Total Cost: | 914 | |

3. Adams Rd. Sidewalk



Project Type: Pedestrian/Bicycle Improvement

Project Description:

New sidewalk and stormwater on the east side from 16th to 22nd.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 40 | 2019 |
| Right of Way (RW): | 0 | - |
| <u>Construction (CN):</u> | <u>400</u> | <u>2020</u> |
| Total Cost: | 440 | |

4. Conklin Rd. Sidewalk



Project Type: Pedestrian/Bicycle Improvement

Project Description:

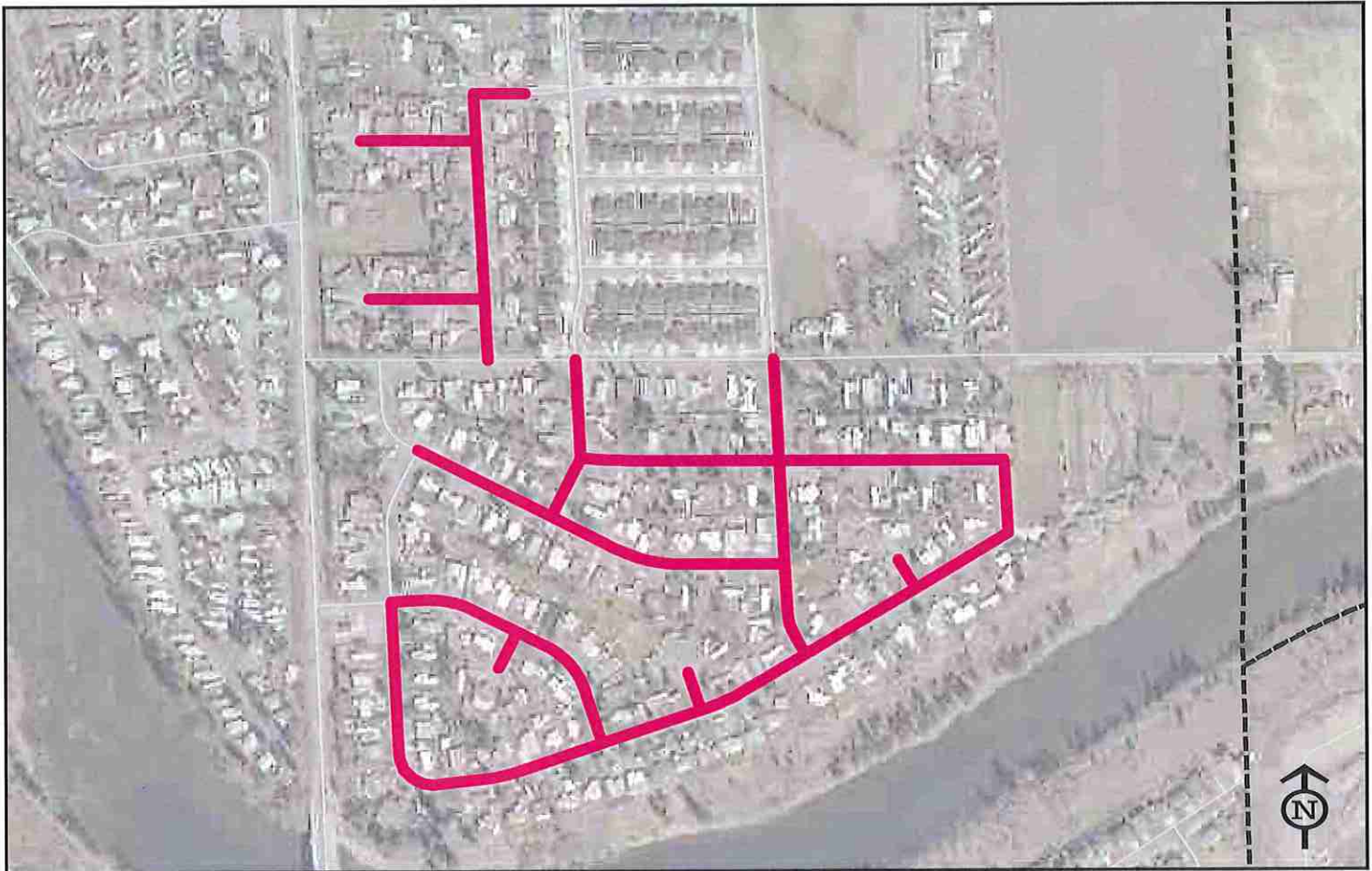
New sidewalk on the west side from Appleway Trail to Riceland Lane.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 26 | 2019 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 155 | 2020 |
| Total Cost: | 181 | |

5. 2020 Local Access Streets (Barker Rd. Homes)



Project Type: Street Preservation

Project Description:

County sewer partnership. City to reimburse County for paving and stormwater costs.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 50 | 2019 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,750 | 2020 |
| Total Cost: | 1,800 | |

6. Ella Rd. Sidewalk



Project Type: Pedestrian/Bicycle Improvement

Project Description:
New sidewalk on the west side from Broadway Ave. to Alki Ave.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 43 | 2019 |
| Right of Way (RW): | 0 | - |
| <u>Construction (CN):</u> | <u>383</u> | <u>2020</u> |
| Total Cost: | 426 | |

7. Indiana Ave. Preservation - Evergreen to Sullivan



Project Type: Street Preservation

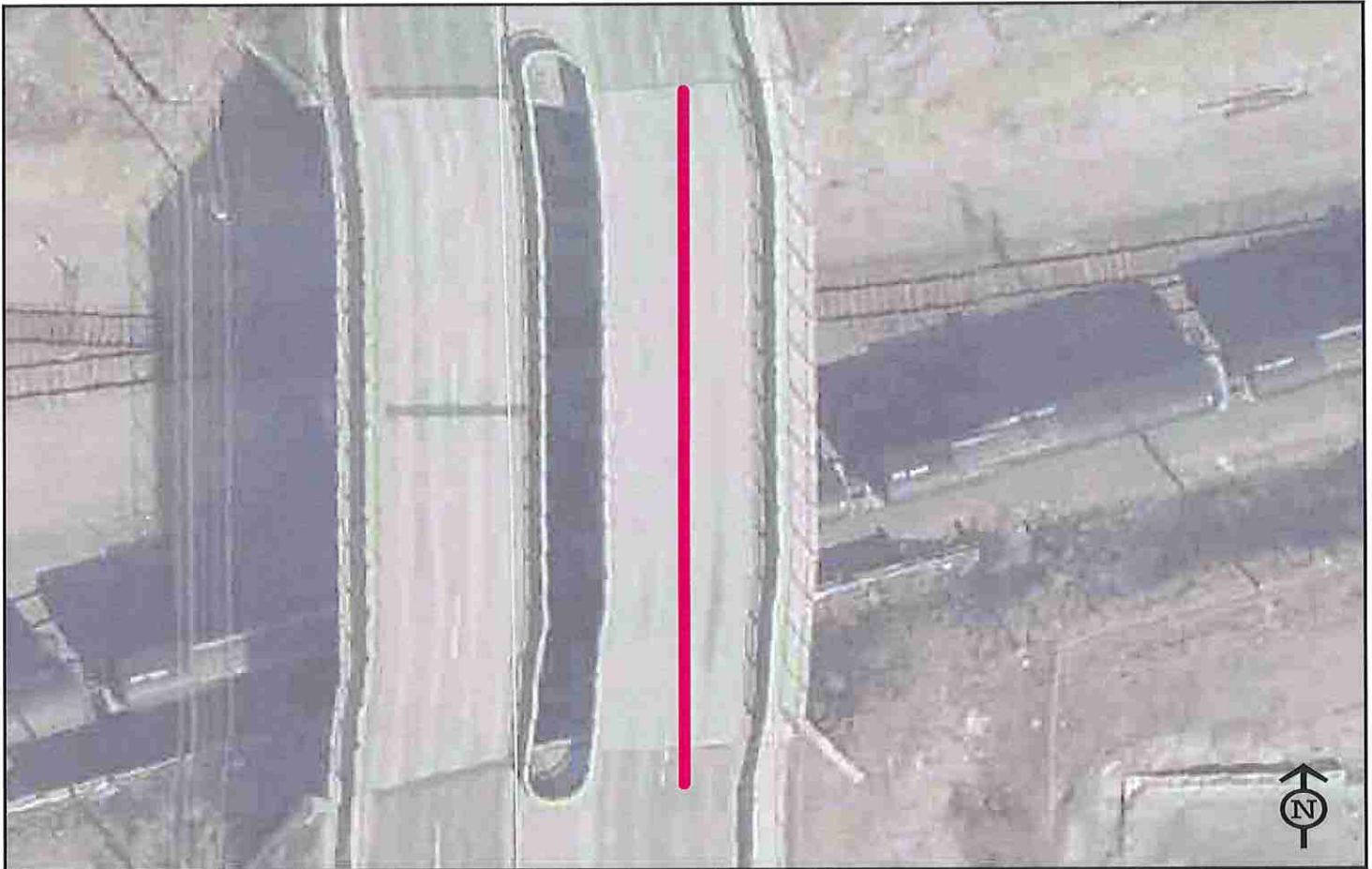
Project Description:
Street preservation project.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2019 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,900 | 2020 |
| Total Cost: | 2,000 | |

8. Sullivan Rd. Bridge Deck Resurfacing



Project Type: Bridge

Project Description:

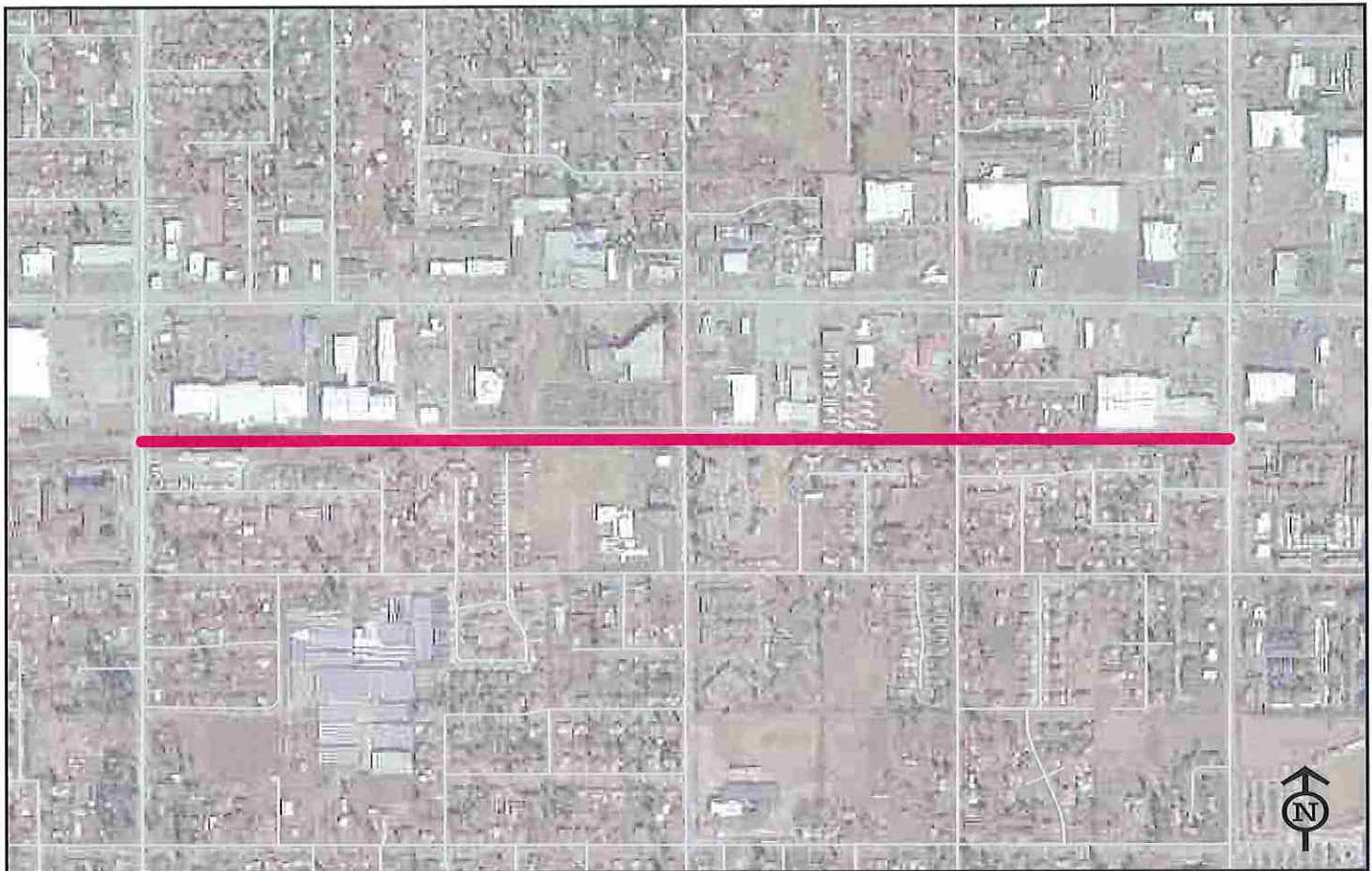
Resurface existing bridge deck on northbound bridge over UPRR tracks.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|-------------------------------|-------------------------------|
| Preliminary Engineering (PE): | 68 | 2019-2020 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 270 | 2020 |
| Total Cost: | 338 | |

9. Appleway Trail - Evergreen to Sullivan



Project Type: Pedestrian/Bicycle Improvement

Project Description:

Construct shared-use pathway along public utility corridor.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 145 | 2019 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 2,250 | 2019-2020 |
| Total Cost: | 2,395 | |

10. Garland Ave Extension- Flora to Barker



Project Type: Arterial Improvement

Project Description:

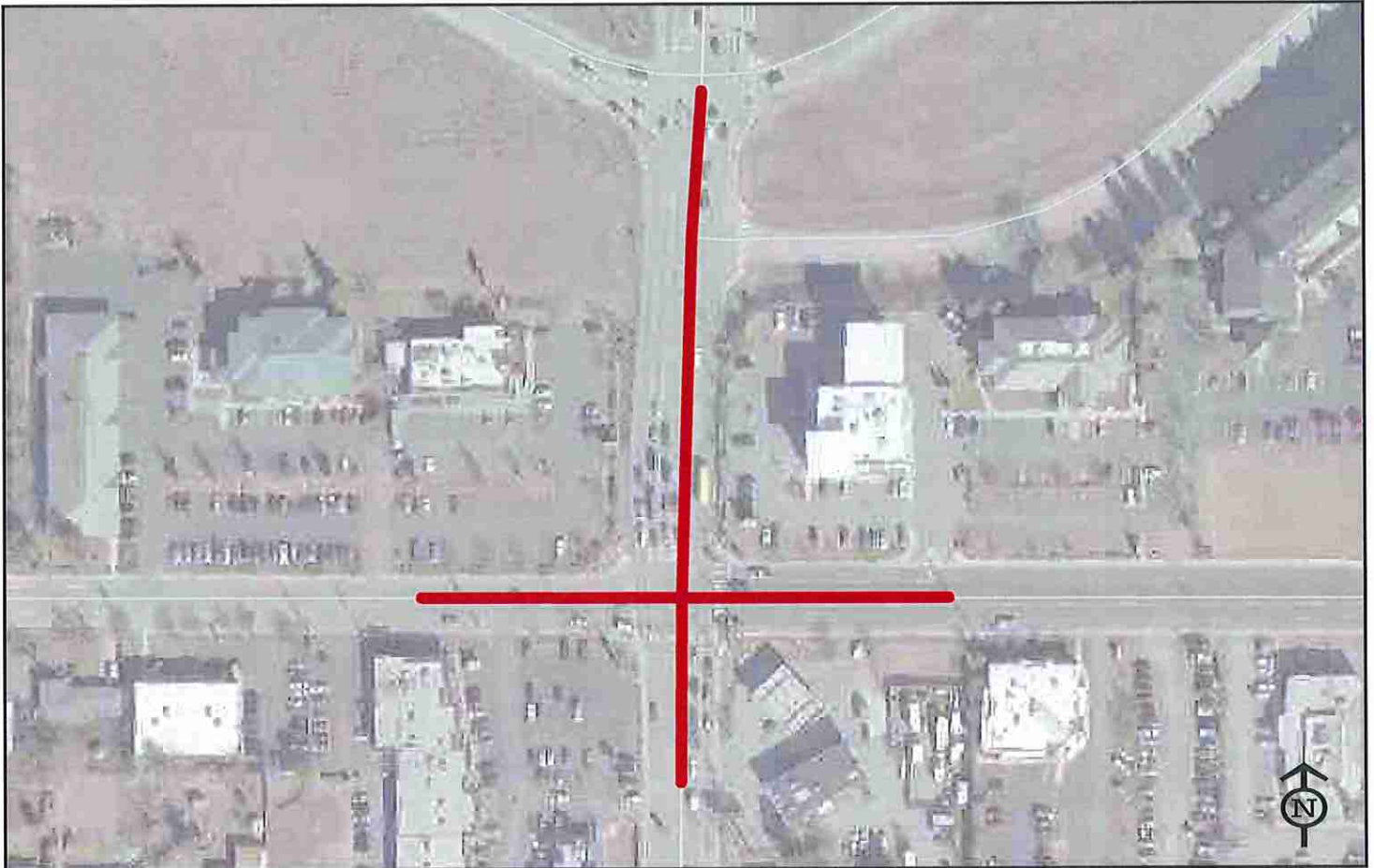
Construct 3-lane urban section between Flora and Barker.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 0 | - |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 3,000 | 2019-2020 |
| Total Cost: | 3,000 | |

11. Pines Rd. / Mission Ave. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

Two phases with signal and channelization upgrades (Ph 1) & additional turn lanes on Pines (Ph 2).

Funding Status: Secured (Ph 1)

Project Phase(s): Secured (Ph 1)

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 210 | 2020 (Ph. 1) |
| Right of Way (RW): | 32 | - |
| <u>Construction (CN):</u> | <u>1,158</u> | <u>2021 (Ph. 1)</u> |
| Total Cost: | 1,400 | |

12. Citywide Reflective Post Panels (2018)



Project Type: Safety

Project Description:

Installation of reflective post panels to stop signs and speed limit signs on select streets.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 6 | 2019 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 72 | 2020 |
| Total Cost: | 78 | |

13. Citywide Reflective Signal Backplates (2018)



Project Type: Safety

Project Description:

Installation of reflective backplate panels at select traffic signals.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 15 | 2019 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 165 | 2020 |
| Total Cost: | 180 | |

14. Park Rd. Sidewalk



Project Type: Pedestrian/Bicycle Improvement

Project Description:

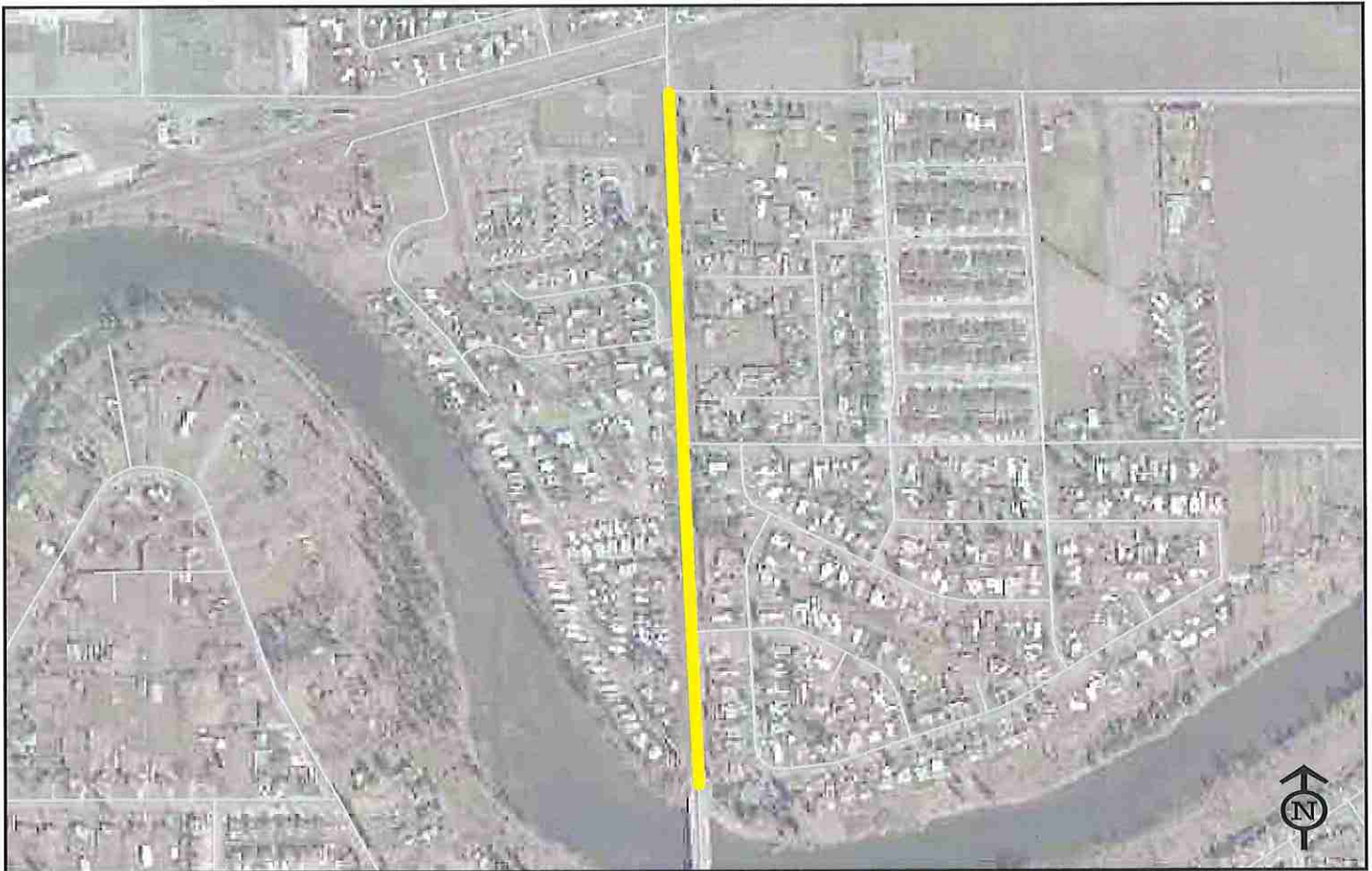
New sidewalk on west side from Sharp to Mission with potential marked crossing at Sharp or Cataldo.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 50 | 2020 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 683 | 2021 |
| Total Cost: | 733 | |

15. Barker Rd. Improvements - Spokane River to Euclid



Project Type: Arterial Improvement

Project Description:

Reconstruct and widen to 3-lane urban section to east leg of Euclid.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 165 | 2019 |
| Right of Way (RW): | 195 | 2020 |
| Construction (CN): | 2,831 | 2020-2021 |
| Total Cost: | 3,191 | |

16. Sullivan Rd. / Wellesley Ave. Intersection Improv.



Project Type: Intersection Improvement

Project Description:

Traffic signal and intersection improvement project, partnership with Spokane County.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 175 | 2018-2020 |
| Right of Way (RW): | 135 | 2020 |
| Construction (CN): | 1,460 | 2021-2022 |
| Total Cost: | 1,770 | |

17. Broadway Ave. Preservation - Havana to Fancher



Project Type: Street Preservation

Project Description:

Pavement preservation, including stormwater improvements as necessary.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2019-2020 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 2,900 | 2021 |
| Total Cost: | 3,000 | |

18. 8th Ave. Preservation - Progress to Sullivan



Project Type: Street Preservation

Project Description:

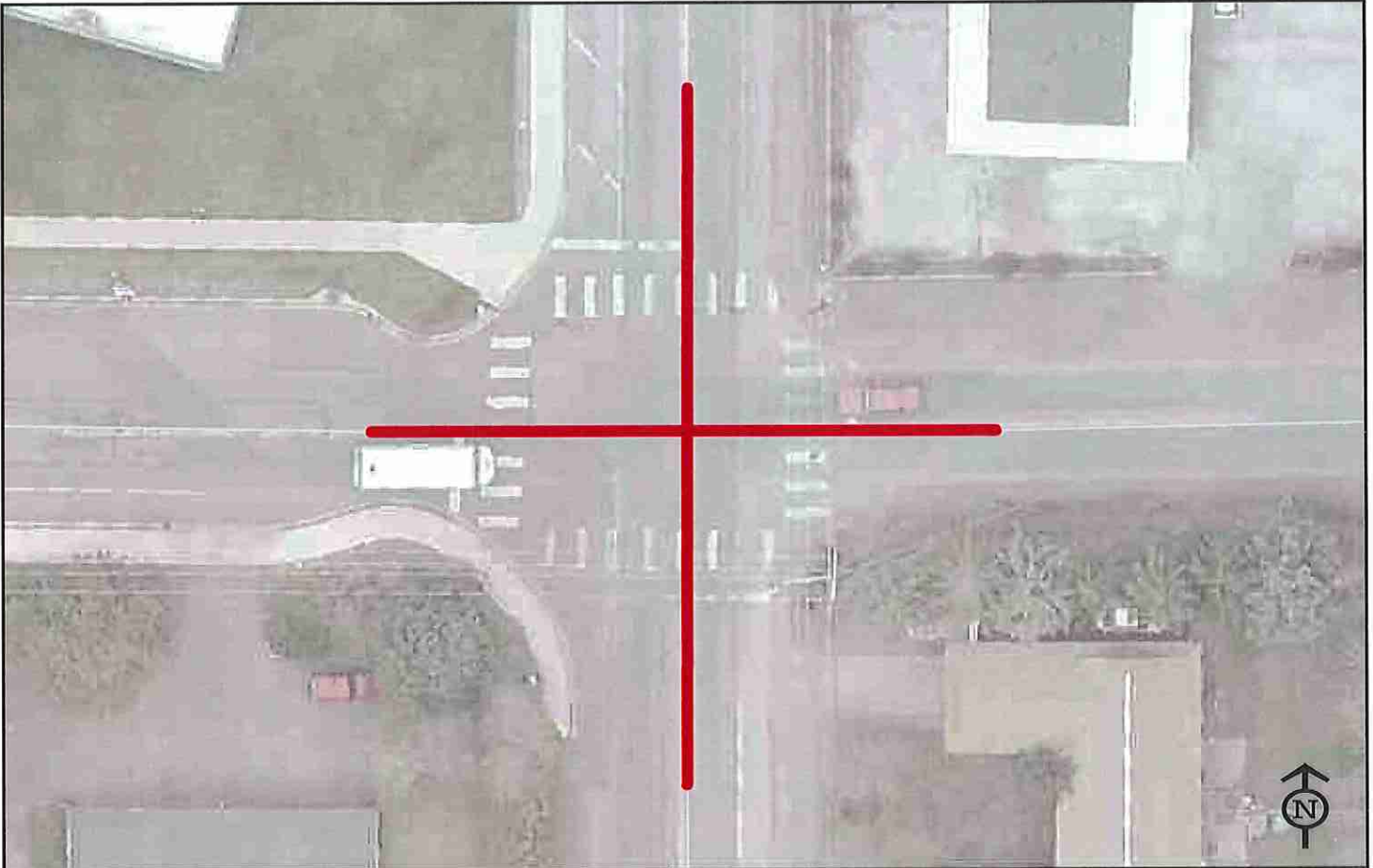
Street preservation with potential sidewalk extension and partnership with Vera Water & Power.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 50 | 2020 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 650 | 2021 |
| Total Cost: | 700 | |

19. Park Rd. / Mission Ave. Intersection Improvement



Project Type: Intersection Improvement

Project Description:
Improve channelization and signal operations.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2020 |
| Right of Way (RW): | 60 | 2021 |
| Construction (CN): | 1,172 | 2022 |
| Total Cost: | 1,332 | |

20. Appleway Blvd. Stormwater Improvements



Project Type: Stormwater

Project Description:

Improve stormwater facilities between University and Farr. Funded by Dept. of Ecology.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 150 | 2020 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 850 | 2021 |
| Total Cost: | 1,000 | |

21. Pedestrian & Bicycle Safety Analysis



Project Type: Safety

Project Description:

Evaluate vehicle vs. pedestrian/bicyclist crashes, as identified in the Local Road Safety Plan.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 50 | 2021-2022 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 0 | - |
| Total Cost: | 50 | |

22. Barker Rd. at Union Pacific Crossing



Project Type: Arterial Improvement

Project Description:

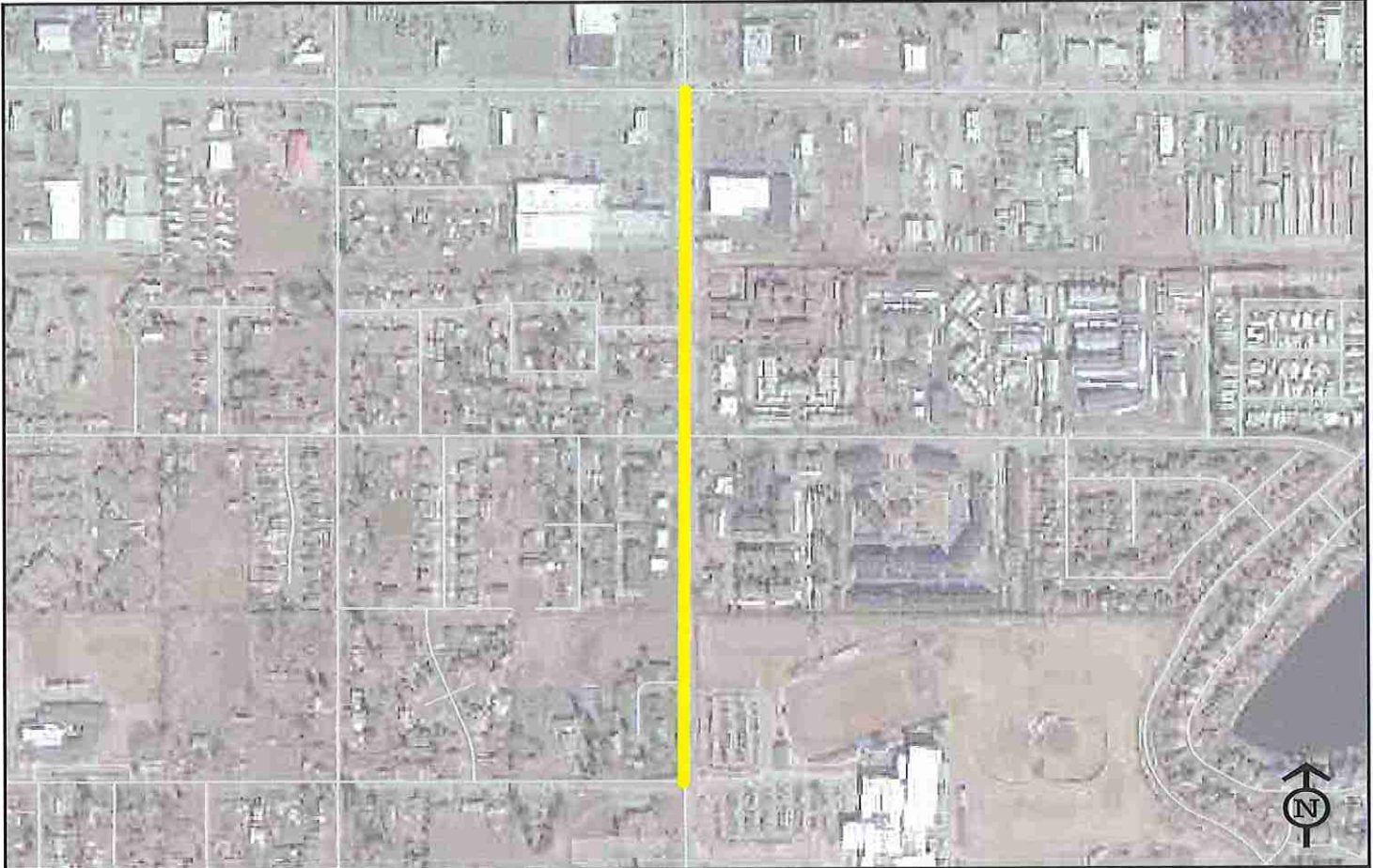
Reconstruct and widen to 3-lane urban section at UPRR and E. Euclid Ave.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 85 | 2020 |
| Right of Way (RW): | 50 | 2020-2021 |
| <u>Construction (CN):</u> | <u>1,299</u> | <u>2021</u> |
| Total Cost: | 1,434 | |

23. Sullivan Rd. Preservation - Sprague to 8th



Project Type: Street Preservation

Project Description:

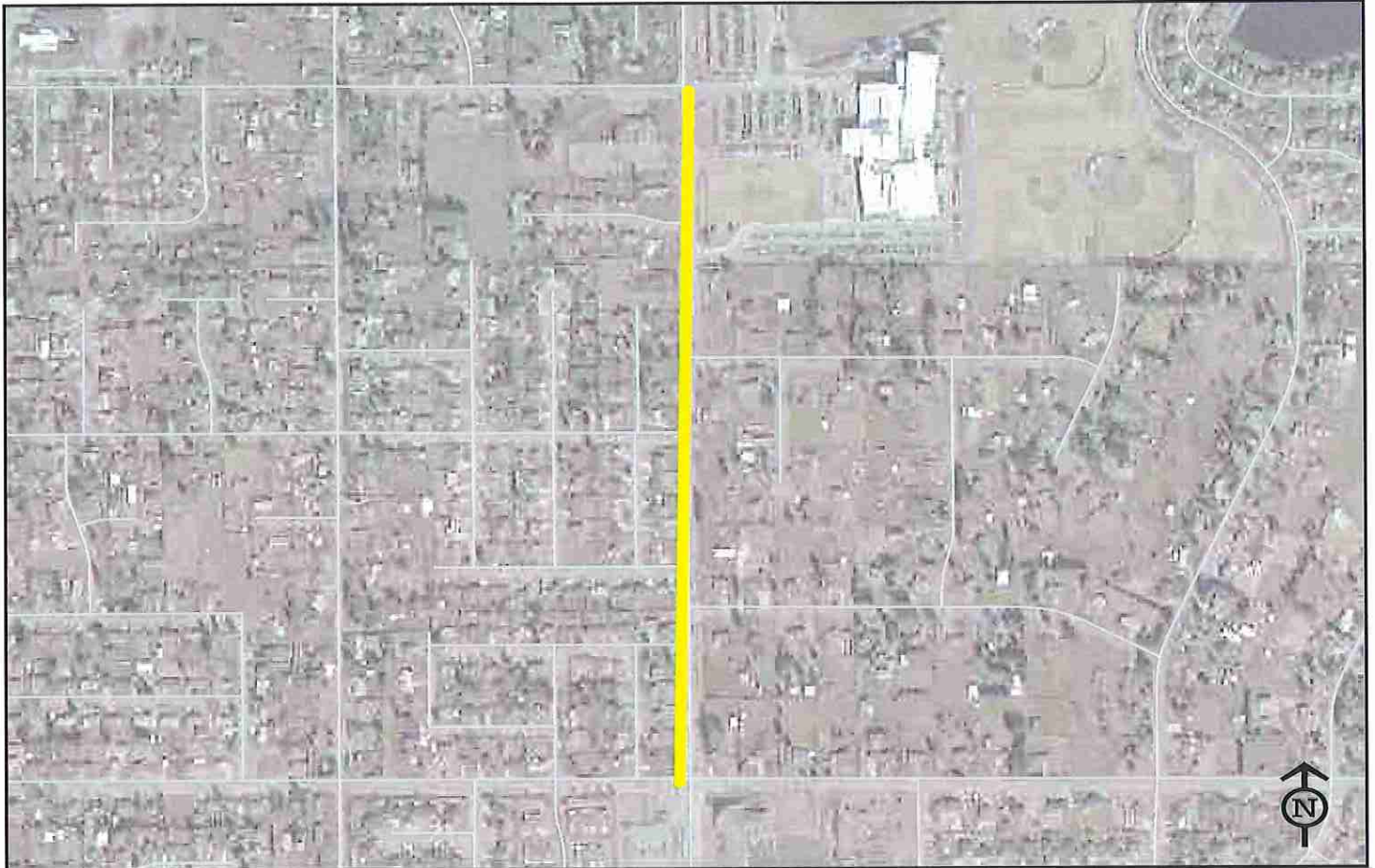
Pavement preservation with signal, sidewalks and stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|-------------------------------|-------------------------------|
| Preliminary Engineering (PE): | 100 | 2021 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,300 | 2022 |
| Total Cost: | 1,400 | |

24. Sullivan Rd. Preservation - 8th to 16th



Project Type: Street Preservation

Project Description:

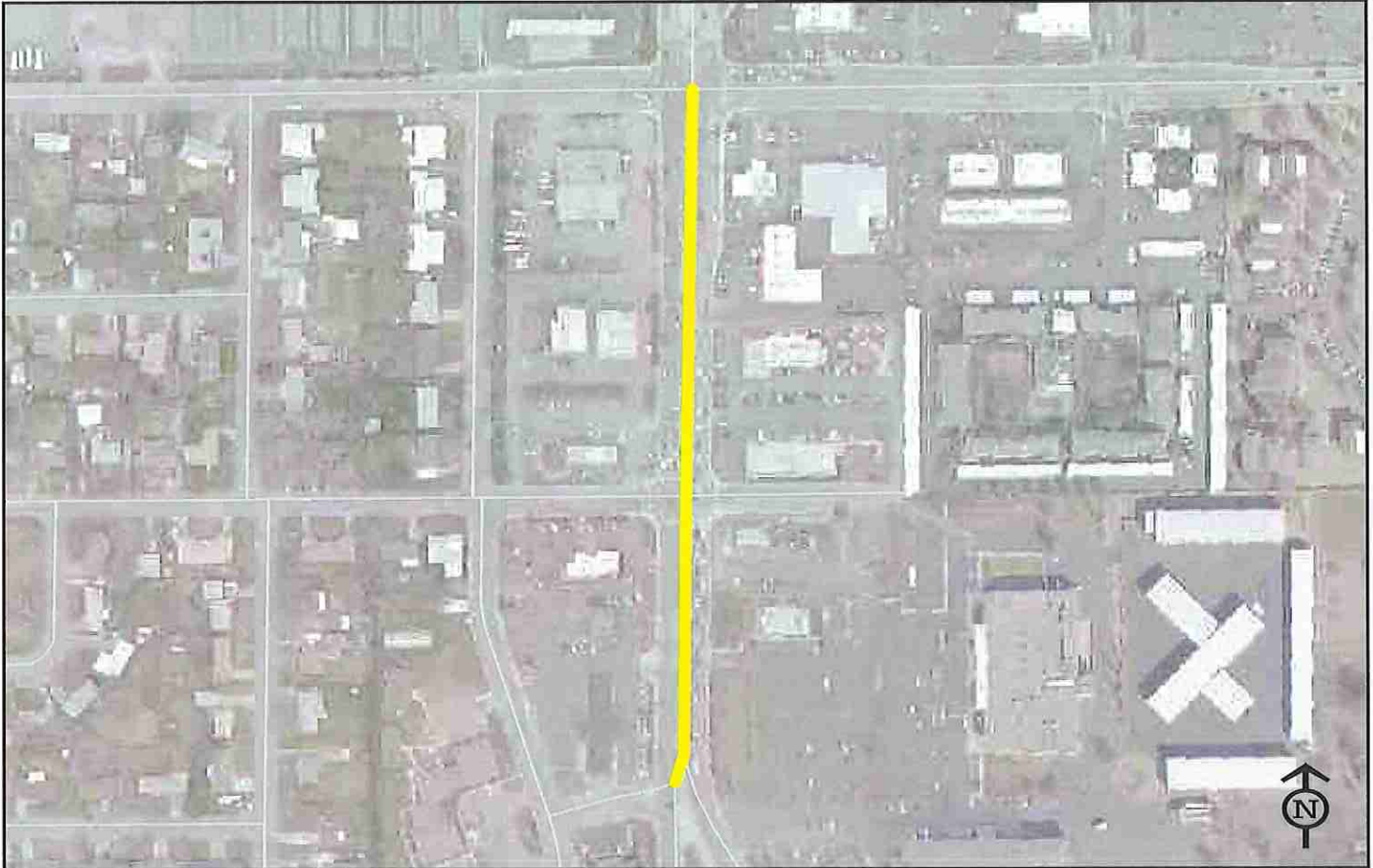
Pavement preservation with signal, sidewalks and stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2021 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,300 | 2022 |
| Total Cost: | 1,400 | |

25. Argonne Rd. Concrete Pave. - Indiana to Montgomery



Project Type: Arterial Improvement

Project Description:

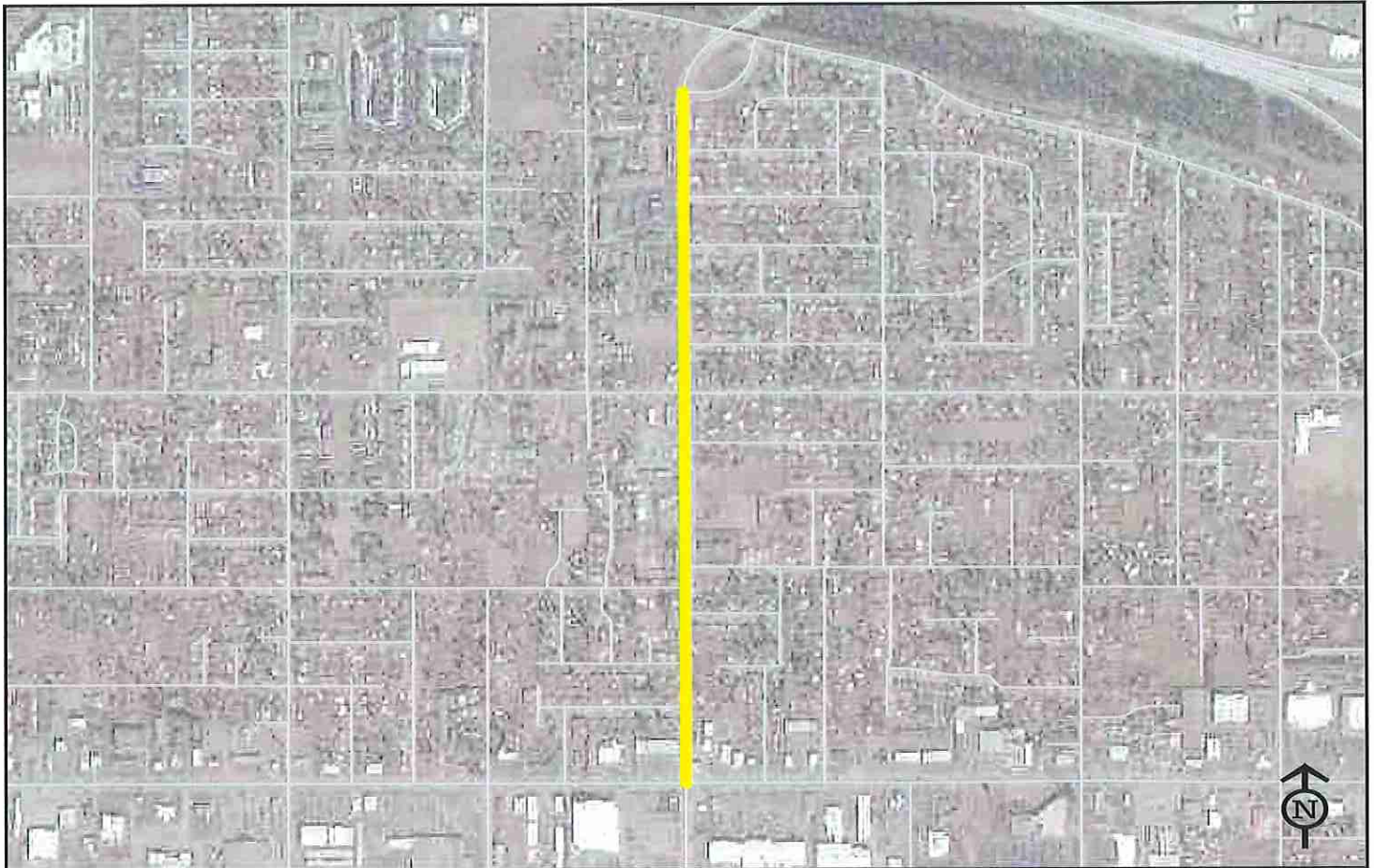
Reconstruct with concrete and improve signal timing at Montgomery.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 125 | 2020 |
| Right of Way (RW): | 40 | 2020-2021 |
| <u>Construction (CN):</u> | <u>5,000</u> | <u>2021-2022</u> |
| Total Cost: | 5,165 | |

26. Evergreen Rd Preservation - Sprague to Mission



Project Type: Street Preservation

Project Description:

Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2021 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,900 | 2022 |
| Total Cost: | 2,000 | |

27. Balfour Park Frontage Improvements



Project Type: Street Preservation

Project Description:

Pavement preservation, widen paved shoulder, install curb and sidewalk on Herald, Main and Balfour.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2020 |
| Right of Way (RW): | 0 | - |
| <u>Construction (CN):</u> | <u>1,900</u> | <u>2021</u> |
| Total Cost: | 2,000 | |

28. Sprague Ave. / Barker Rd. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

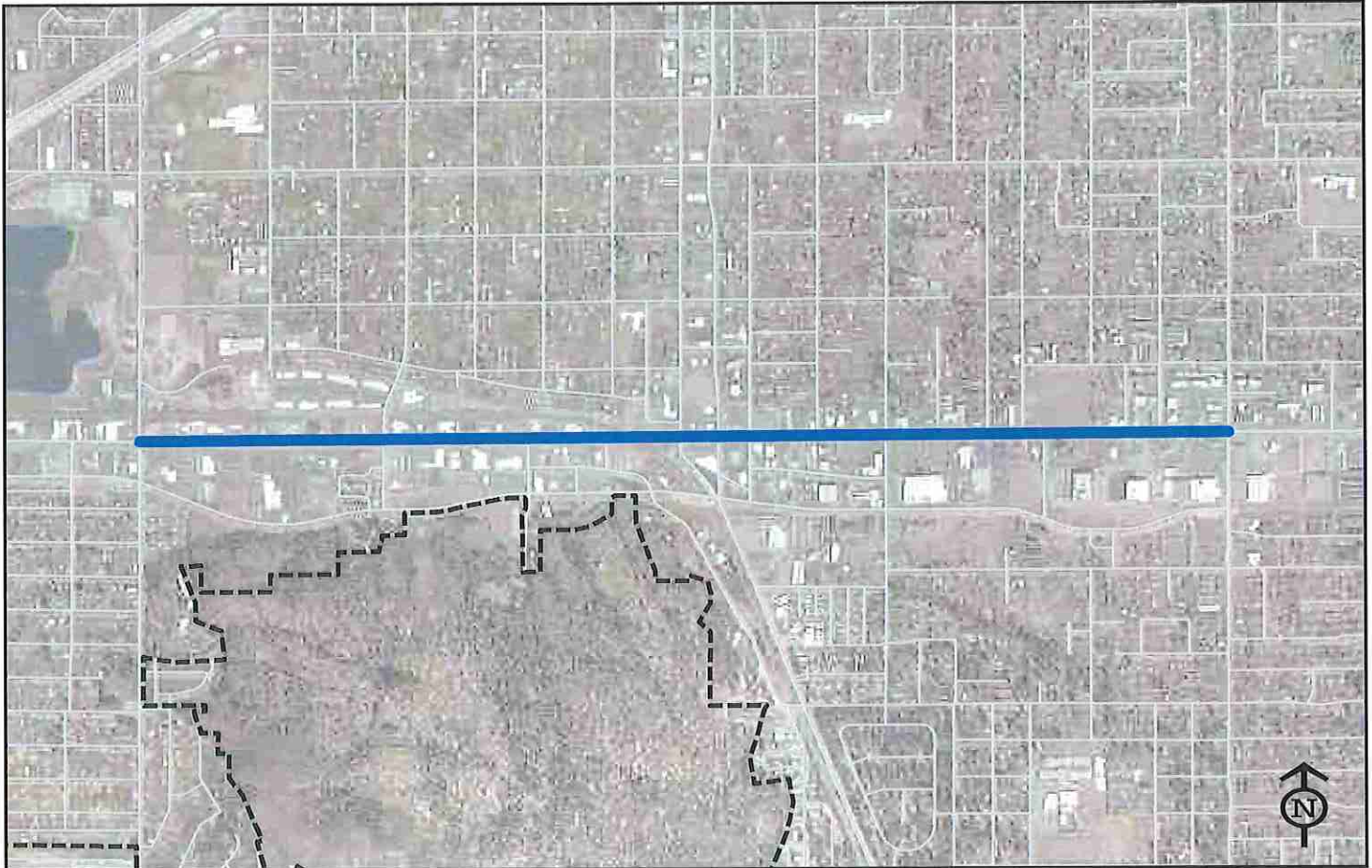
Provide new roundabout and with sidewalks and bike accomodations.

Funding Status: Partial

Project Phase(s): Partial

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 165 | 2020 |
| Right of Way (RW): | 270 | 2021 |
| Construction (CN): | 1,835 | 2022 |
| Total Cost: | 2,270 | |

29. Sprague Ave. Stormwater Improvements



Project Type: Stormwater

Project Description:

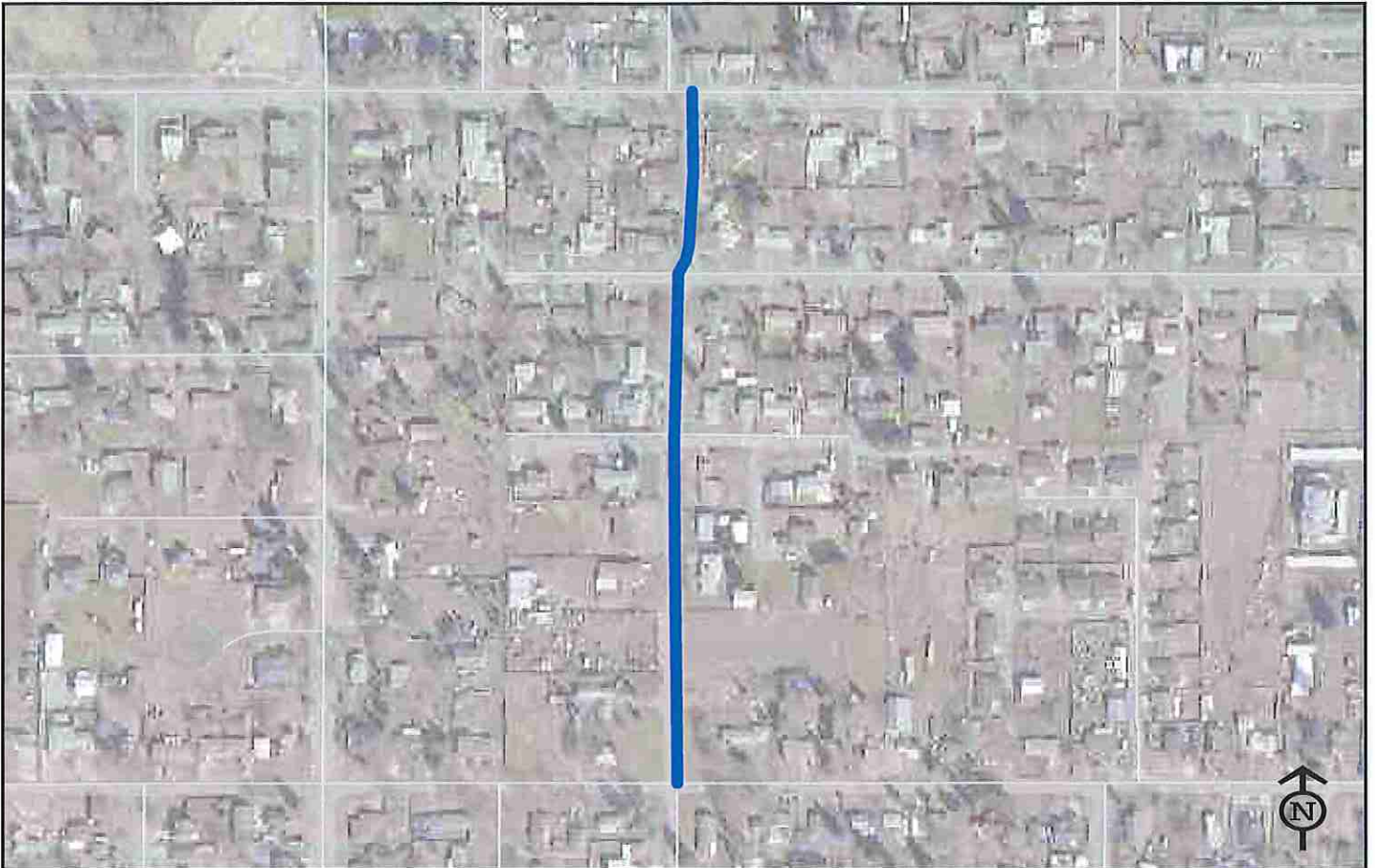
Drywell retrofits between University and Park. Funded by Dept. of Ecology.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2021 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,900 | 2022 |
| Total Cost: | 2,000 | |

30. Wilbur Rd. Sidewalk - Boone to Mission



Project Type: Pedestrian/Bicycle Improvement

Project Description:

Install sidewalk from Boone to Mission on one side of road.

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 60 | 2021 |
| Right of Way (RW): | 20 | 2021 |
| Construction (CN): | 564 | 2022 |
| Total Cost: | 644 | |

31. Barker Rd. / BNSF Grade Separation Project



Project Type: Bridge

Project Description:

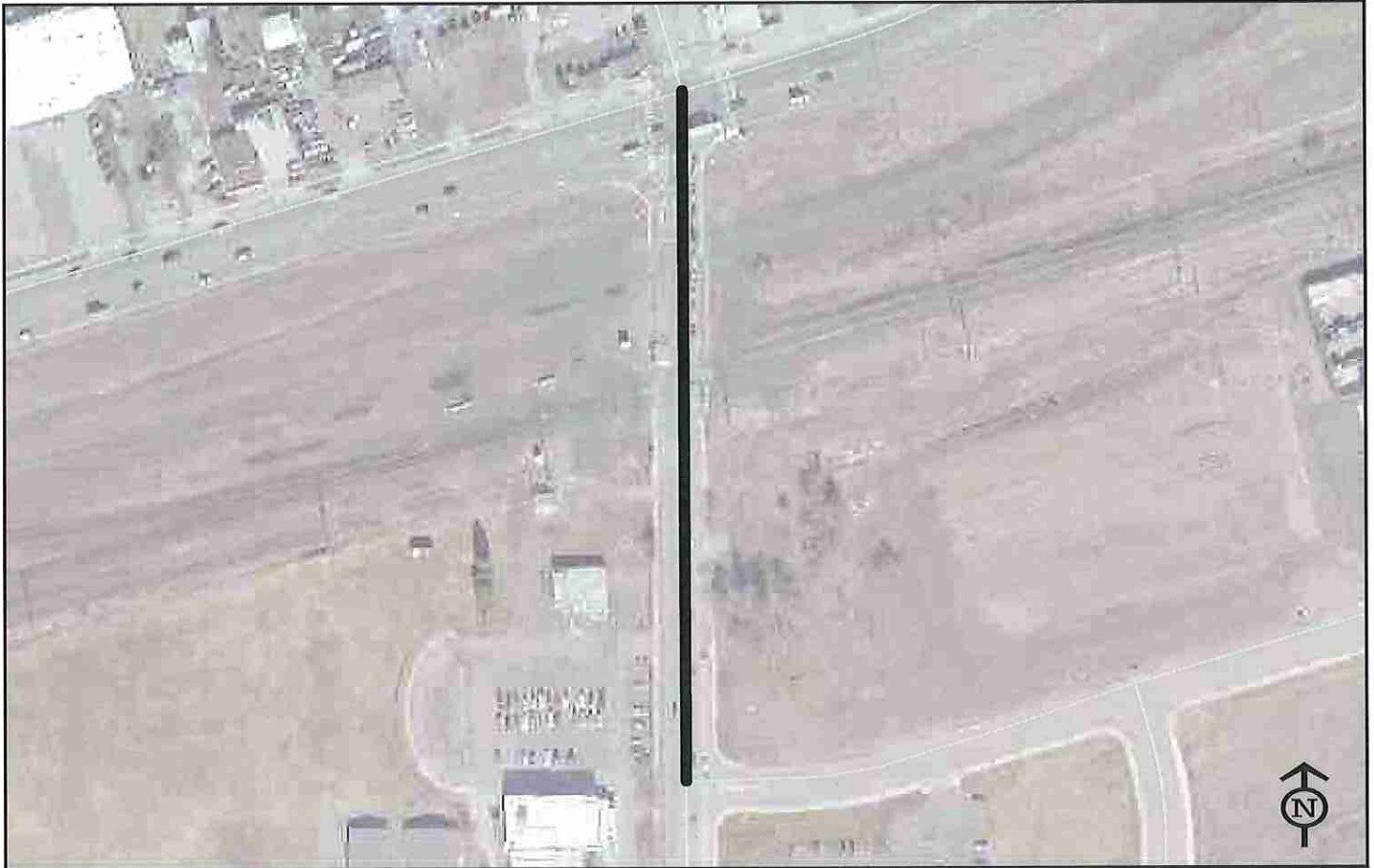
Construct Grade Separation at Barker/BNSF RR/Trent (SR290).

Funding Status: Secured

Project Phase(s): Secured

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 2,595 | 2019 |
| Right of Way (RW): | 2,545 | 2020 |
| Construction (CN): | 21,030 | 2020-2023 |
| Total Cost: | 26,170 | |

32. Pines Rd. (SR27) / BNSF Grade Separation Project



Project Type: Bridge

Project Description:

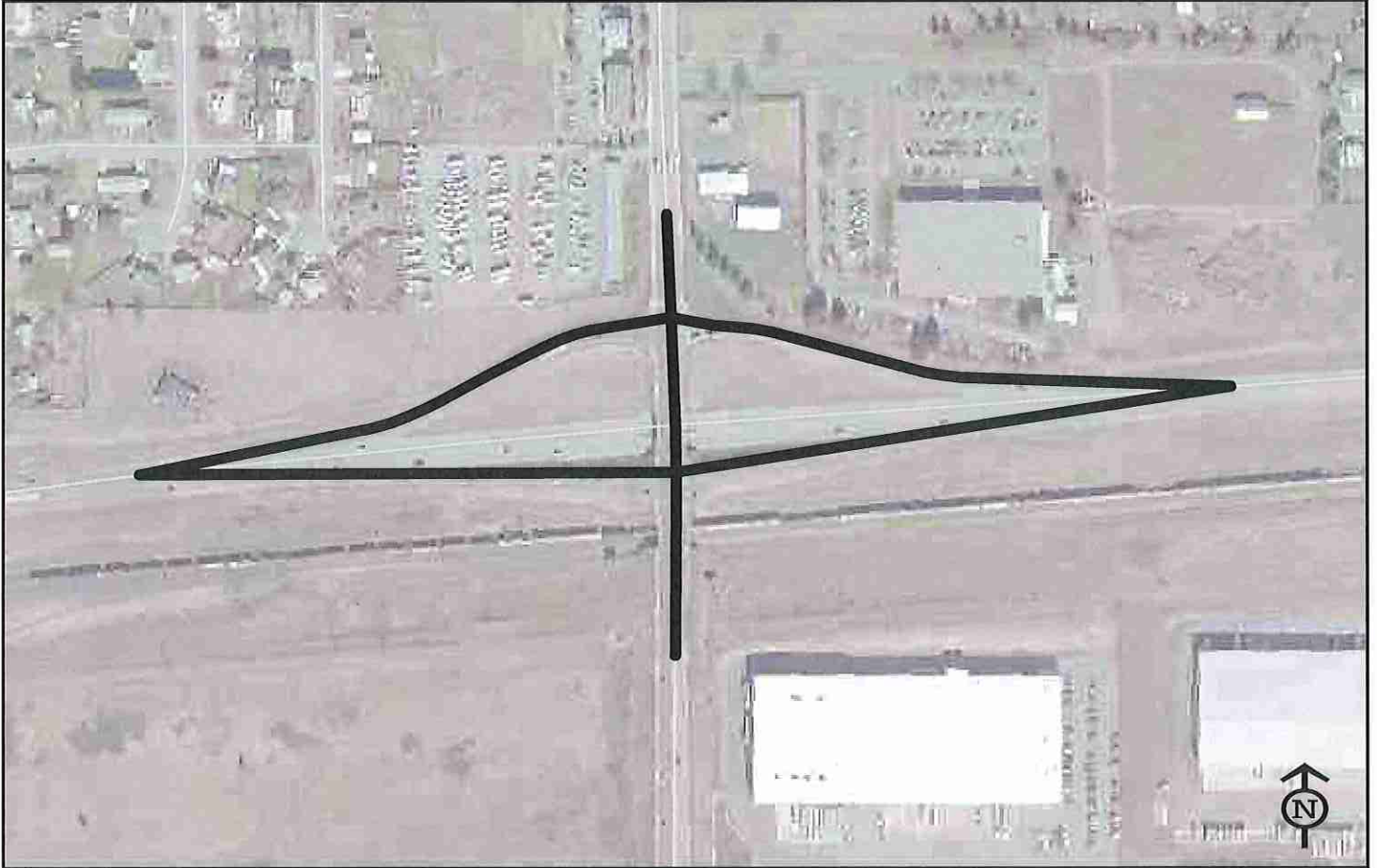
Construct Grade Separation at Pines/BNSF RR/Trent (SR290).

Funding Status: Partial

Project Phase(s): Partial

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 2,494 | 2020-2021 |
| Right of Way (RW): | 4,700 | 2020-2022 |
| Construction (CN): | 21,806 | 2023-2025 |
| Total Cost: | 29,000 | |

33. Sullivan Rd. / SR 290 Interchange Reconstruction



Project Type: Bridge

Project Description:

Reconstruct interchange to improve safety and capacity.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 2,650 | 2021-2023 |
| Right of Way (RW): | 1,380 | 2024-2025 |
| <u>Construction (CN):</u> | <u>22,600</u> | <u>2026-2028</u> |
| Total Cost: | 26,630 | |

34. Street Preservation Projects - \$3M Annually



Project Type: Street Preservation

Project Description:

Preservation projects, typically arterials or collectors, or used as matching funds for grants.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 500 | Annually |
| Right of Way (RW): | 0 | Annually |
| Construction (CN): | 17,500 | Annually |
| Total Cost: | 18,000 | |

35. Local Access Street Improvements - \$1.5M Annually



Project Type: Street Preservation

Project Description:

Funded by Street Wear Fee. Project type varies (surface treatments, grind/inlays, reconstruction).

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 600 | Annually |
| Right of Way (RW): | 0 | Annually |
| Construction (CN): | 8,400 | Annually |
| Total Cost: | 9,000 | |

36. Citywide Safety Projects - Biennial



Project Type: Safety

Project Description:

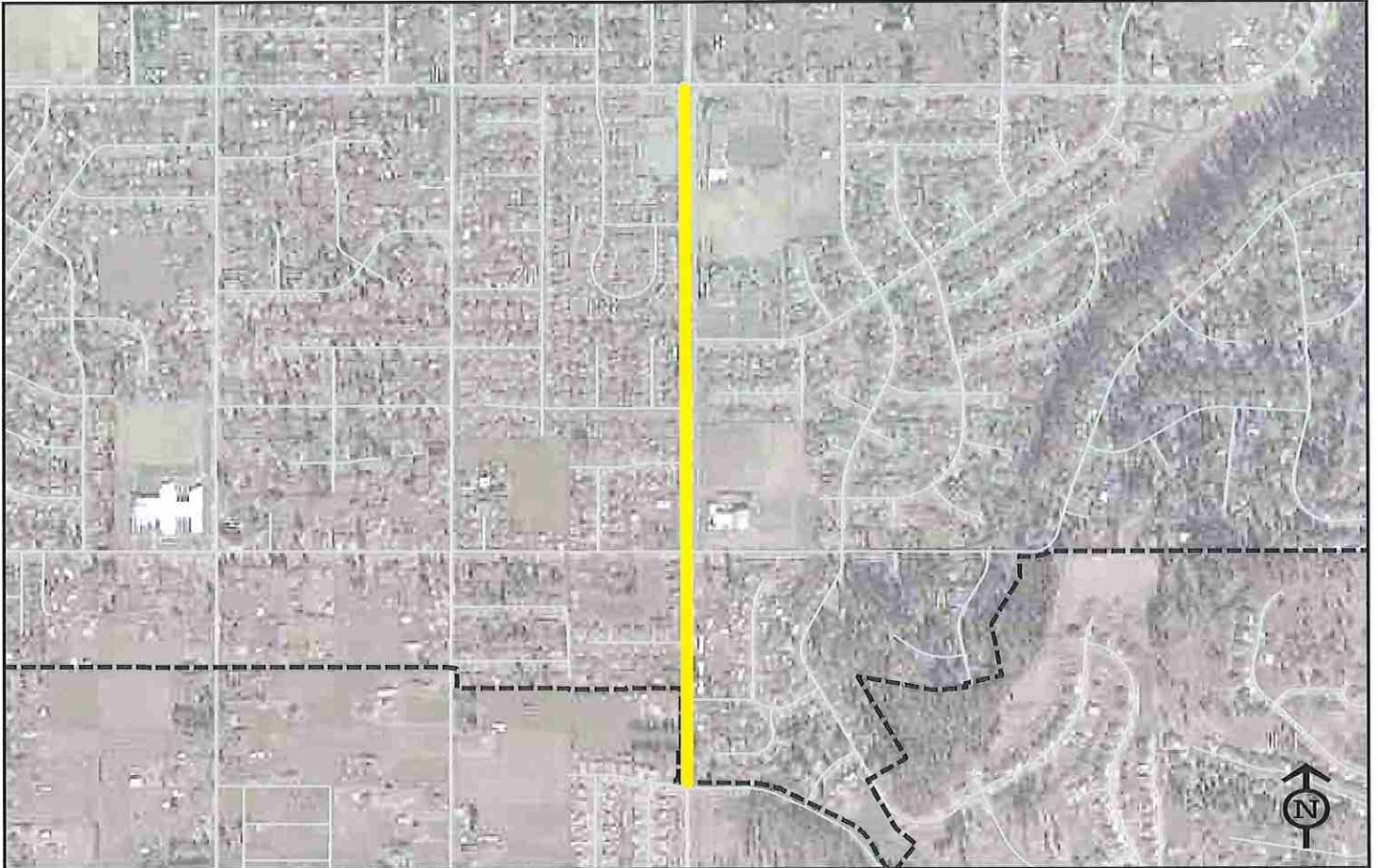
Projects are consistent with the City's Local Road Safety Plan. Awarded projects specified in TIP.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | Annually |
| Right of Way (RW): | 0 | Annually |
| Construction (CN): | 1,700 | Annually |
| Total Cost: | 1,800 | |

37. Sullivan Rd Preservation - 16th Ave. to City Limit



Project Type: Street Preservation

Project Description:

Pavement preservation with signal, sidewalks and stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2022 |
| Right of Way (RW): | 0 | |
| Construction (CN): | 2,100 | 2023 |
| Total Cost: | 2,200 | |

38. 8th Ave. / Carnahan Rd. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

Add intersection control (turn lanes, potential signal).

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 175 | 2022 |
| Right of Way (RW): | 250 | 2023 |
| Construction (CN): | 1,575 | 2024 |
| Total Cost: | 2,000 | |

39. Mission Ave. Preservation - Mullan to University



Project Type: Street Preservation

Project Description:

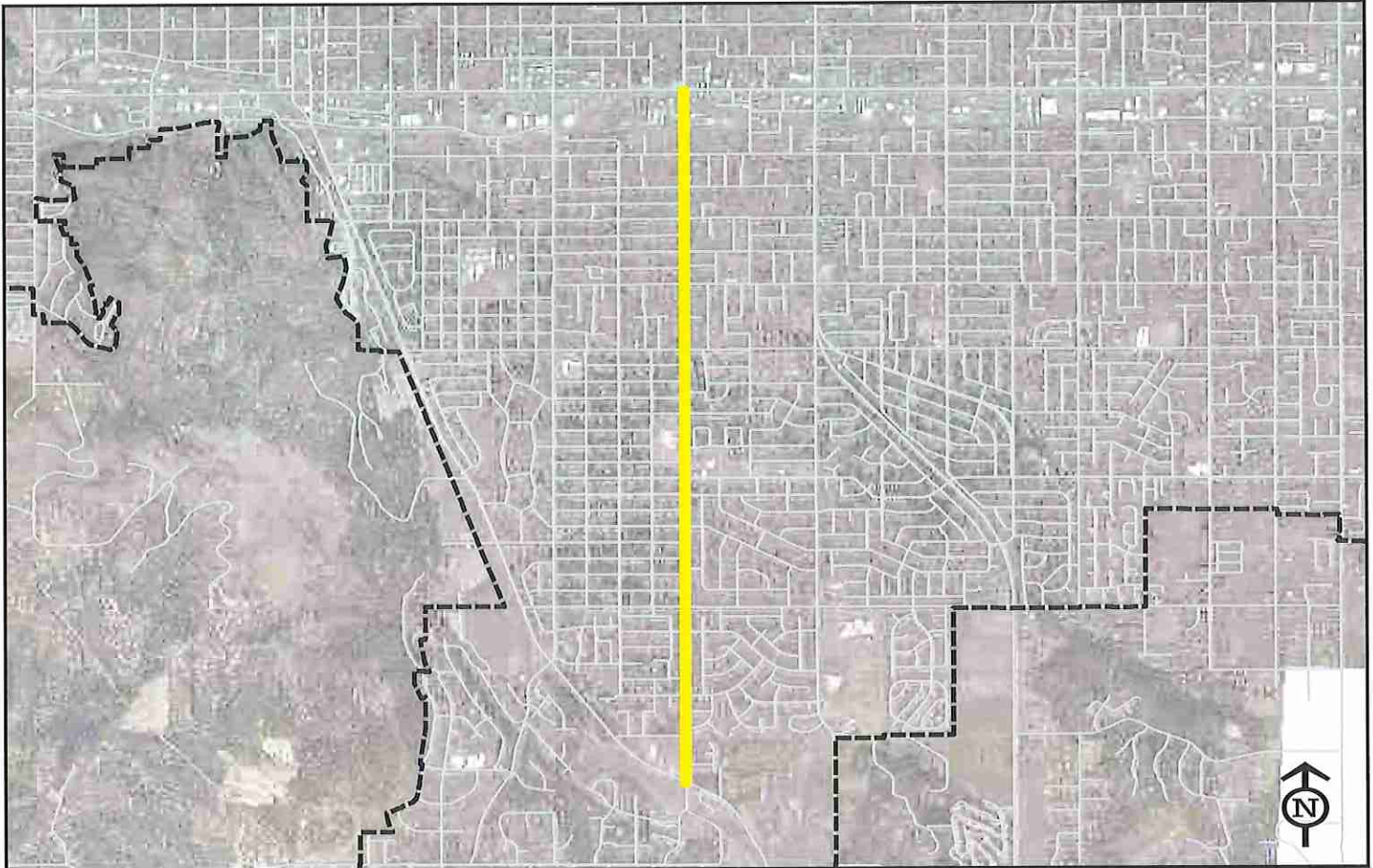
Pavement preservation and possible widening project with stormwater improvements as necessary.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2022 |
| Right of Way (RW): | 150 | 2023 |
| Construction (CN): | 1,750 | 2024 |
| Total Cost: | 2,000 | |

40. South Bowdish Rd. - Phased Corridor Improvements



Project Type: Arterial Improvement

Project Description:

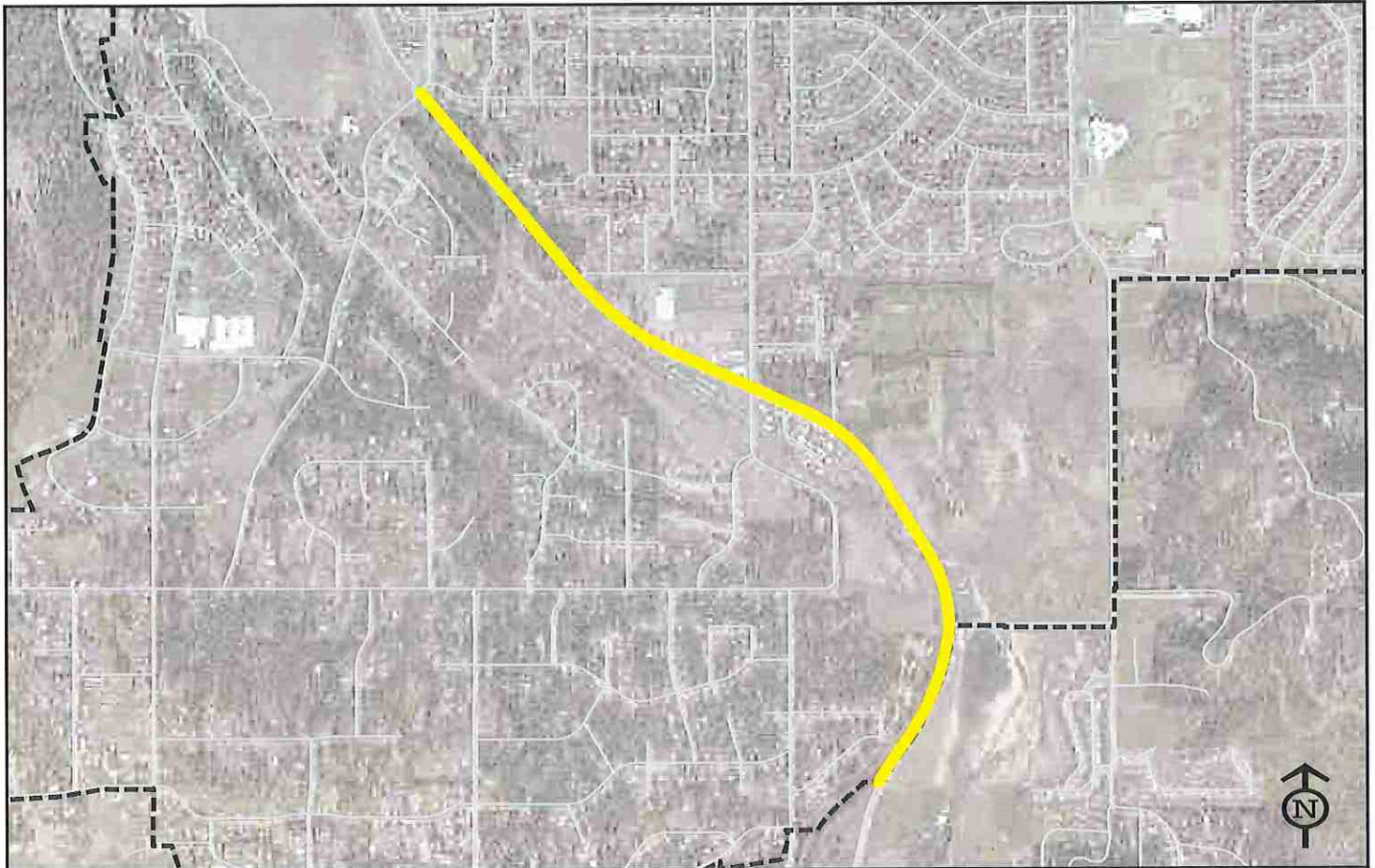
Reconstruct Sprague to Dishman Mica as a modified urban street with improvements at 16th/32nd.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 1,000 | 2022 |
| Right of Way (RW): | 500 | 2023 |
| Construction (CN): | 11,500 | 2024 |
| Total Cost: | 13,000 | |

41. Dishman-Mica Rd. Pres. - Schafer to S. City Limit



Project Type: Street Preservation

Project Description:
Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 50 | 2023 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 1,250 | 2024 |
| Total Cost: | 1,300 | |

42. Mullan Rd. Preservation - Broadway to Mission



Project Type: Street Preservation

Project Description:

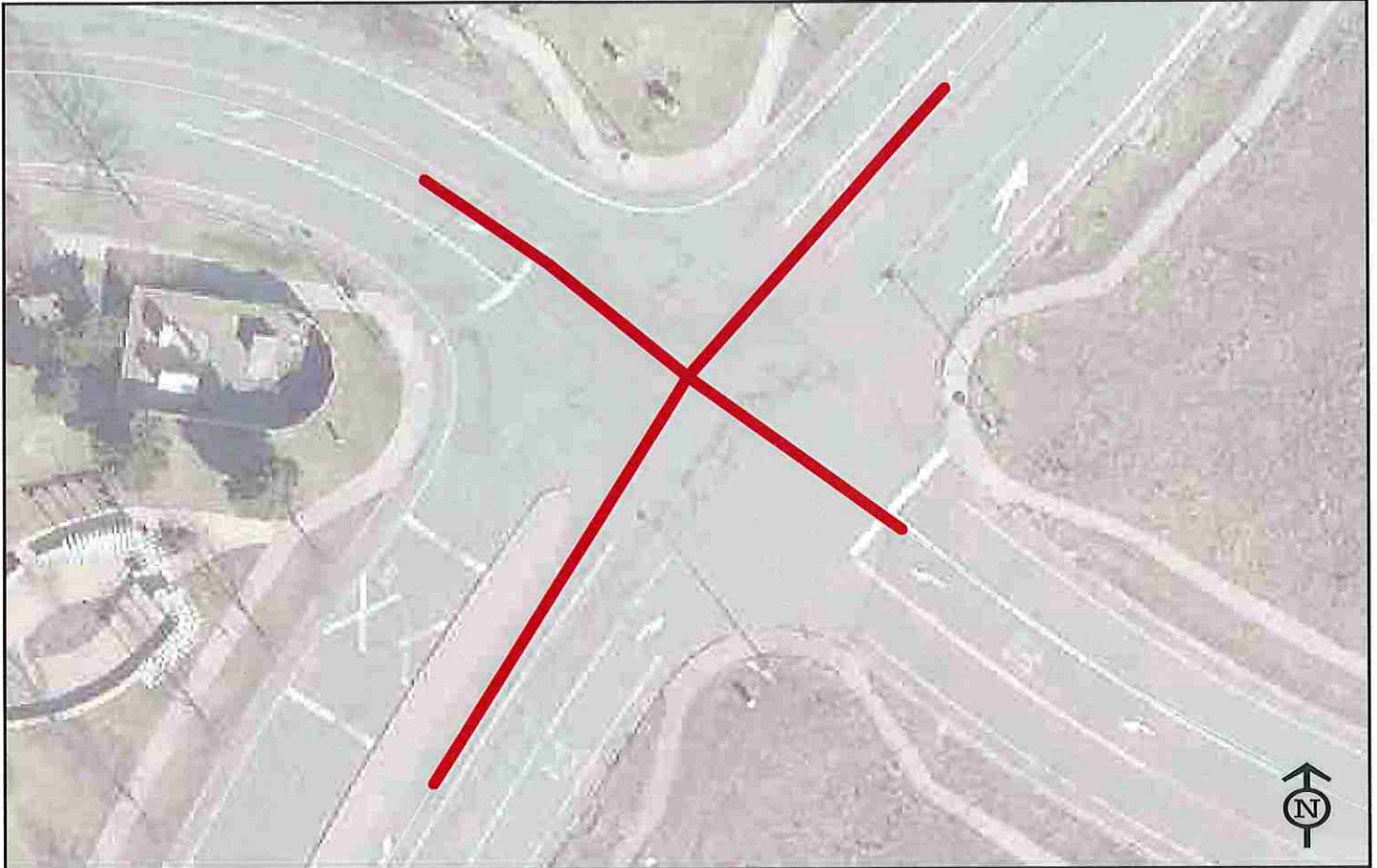
Preservation project with conduit for future ITS infill, signals improvements at Mission.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 149 | 2023 |
| Right of Way (RW): | 160 | 2023 |
| Construction (CN): | 1,091 | 2024 |
| Total Cost: | 1,400 | |

43. Mirabeau / Mansfield Intersection Improvements



Project Type: Intersection Improvement

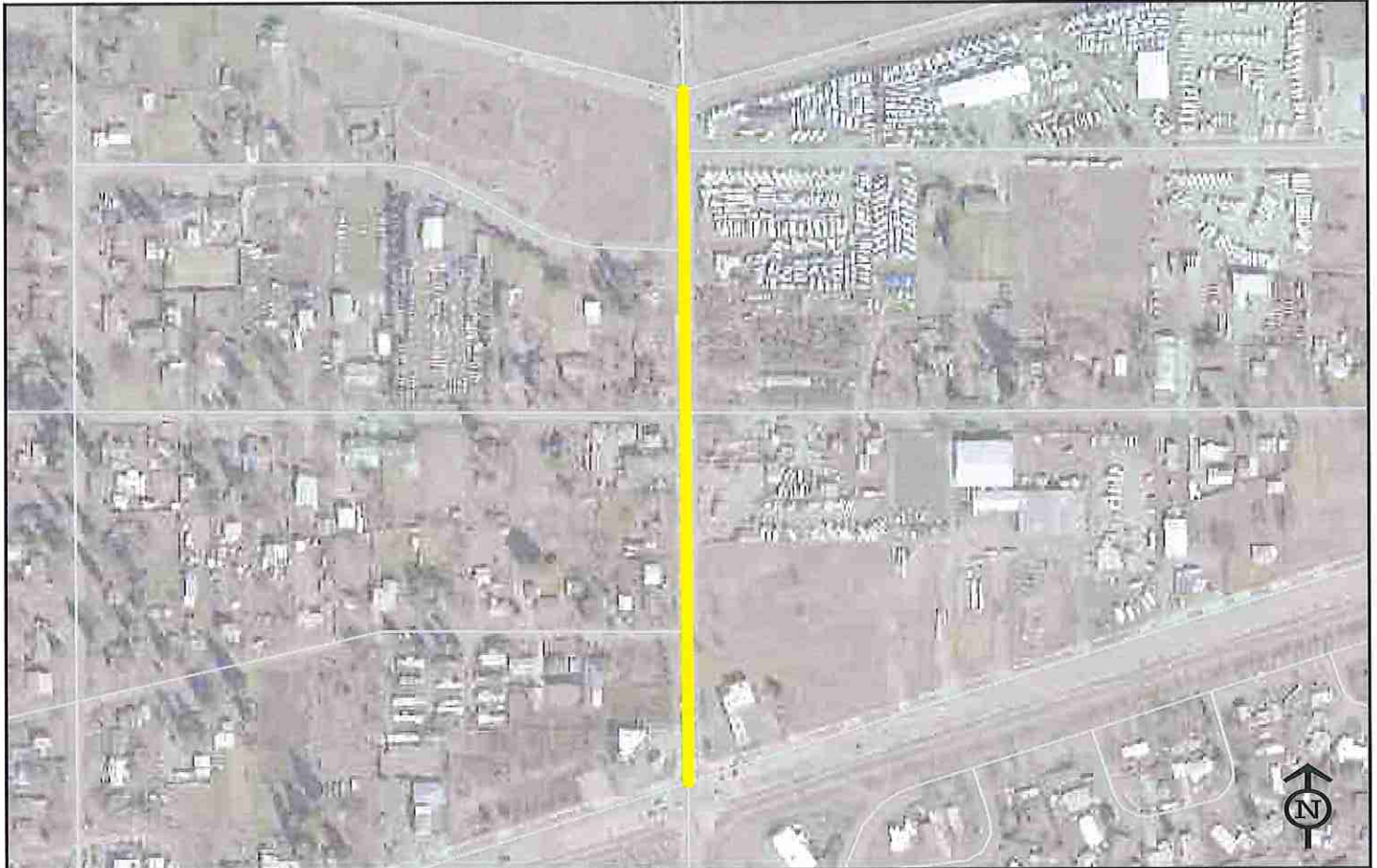
Project Description:
Intersection capacity improvements.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 120 | 2023 |
| Right of Way (RW): | 100 | 2024 |
| Construction (CN): | 685 | 2025 |
| Total Cost: | 905 | |

44. Barker Rd. Improvements - Appleway to I-90



Project Type: Arterial Improvement

Project Description:

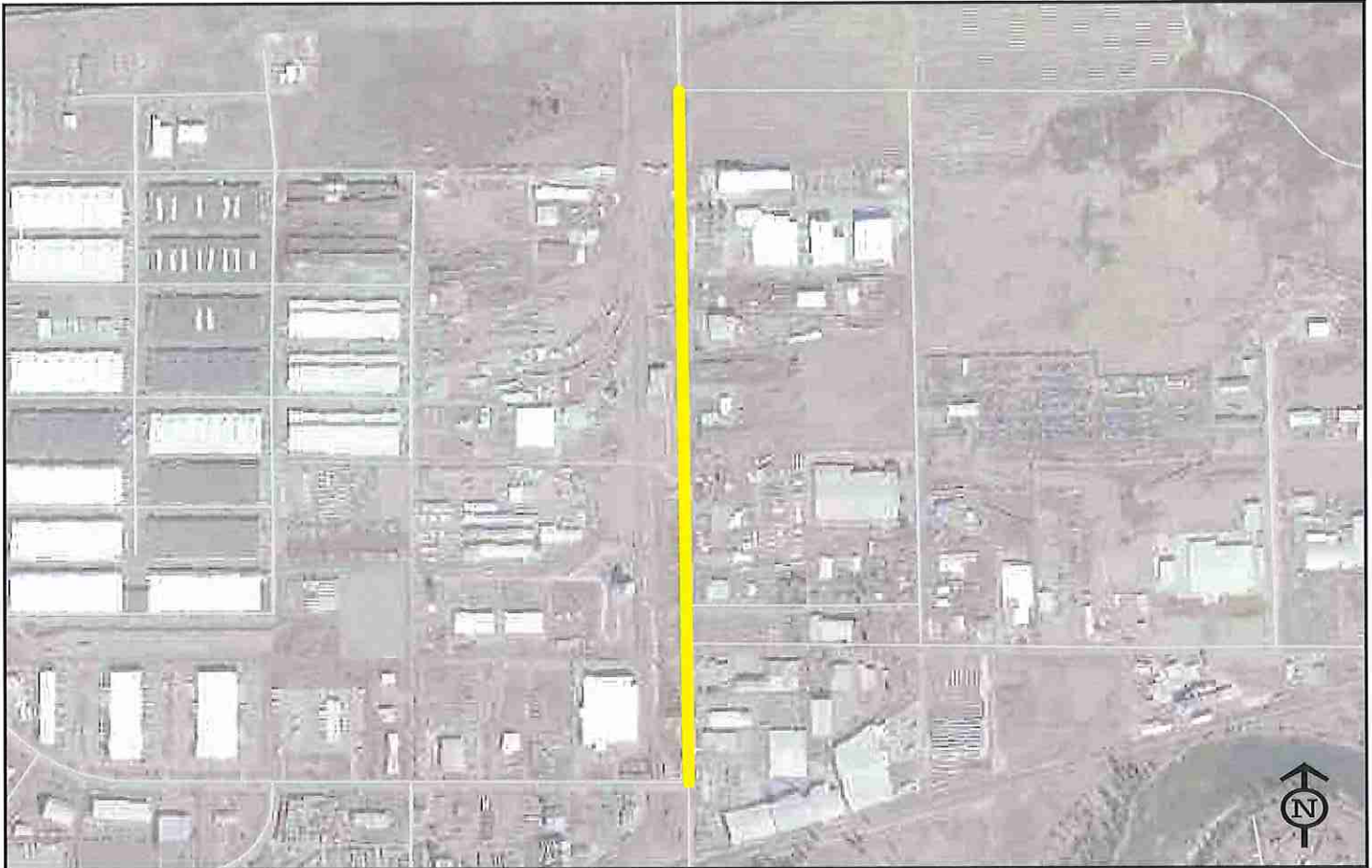
Reconstruct 5-lane urban section with alignment/channelization improvements at Appleway & Broadway.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 1,000 | 2023 |
| Right of Way (RW): | 2,000 | 2024 |
| Construction (CN): | 3,500 | 2025 |
| Total Cost: | 6,500 | |

45. Flora Rd. Reconstruction - Euclid to Garland



Project Type: Arterial Improvement

Project Description:

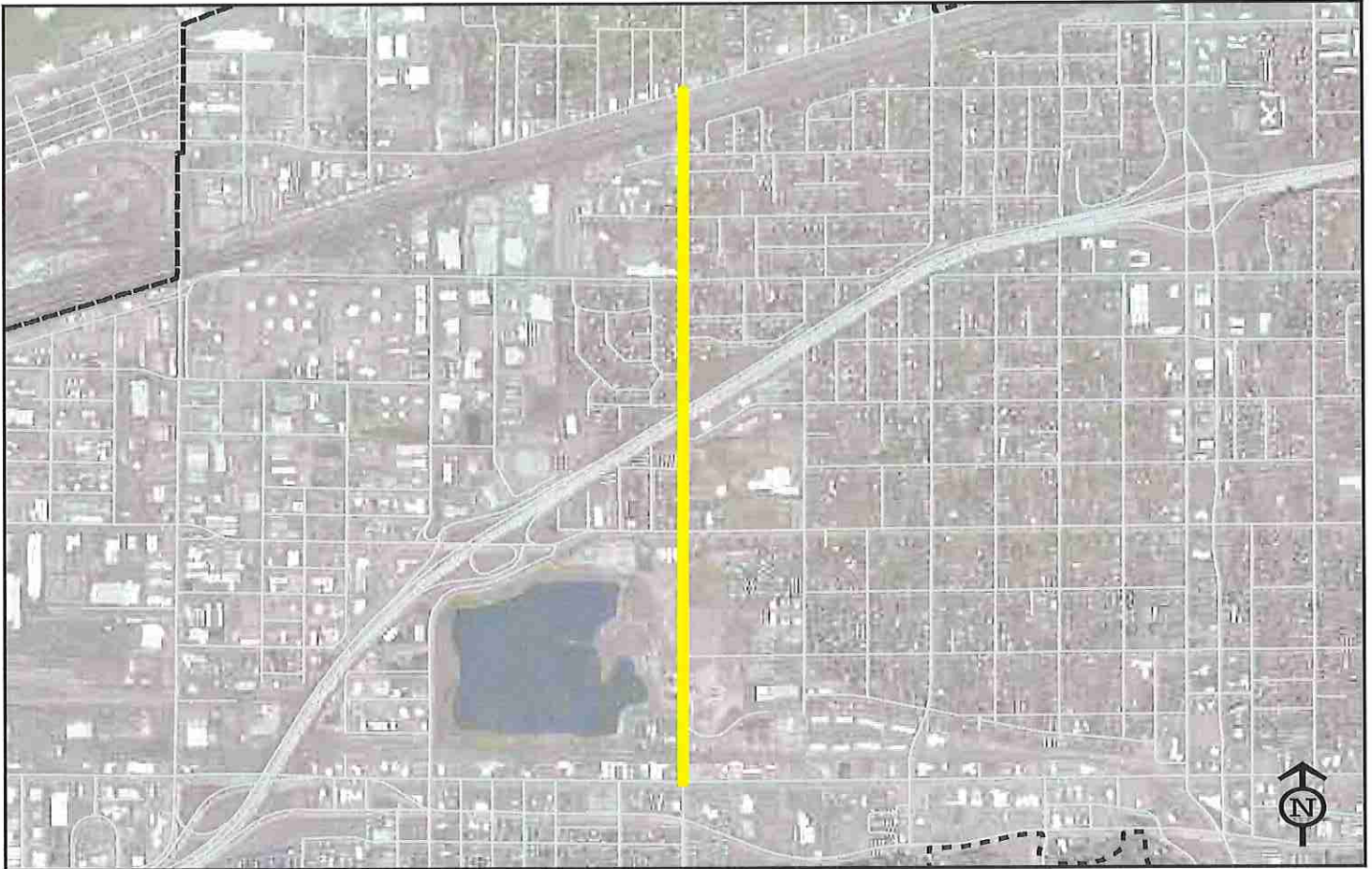
Reconstruct to an urban arterial section in partnership with Spokane County Sewer Extension

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2023 |
| Right of Way (RW): | 100 | 2024 |
| <u>Construction (CN):</u> | <u>2,000</u> | <u>2025</u> |
| Total Cost: | 2,200 | |

46. Park Rd. Preservation - Sprague to Trent



Project Type: Street Preservation

Project Description:

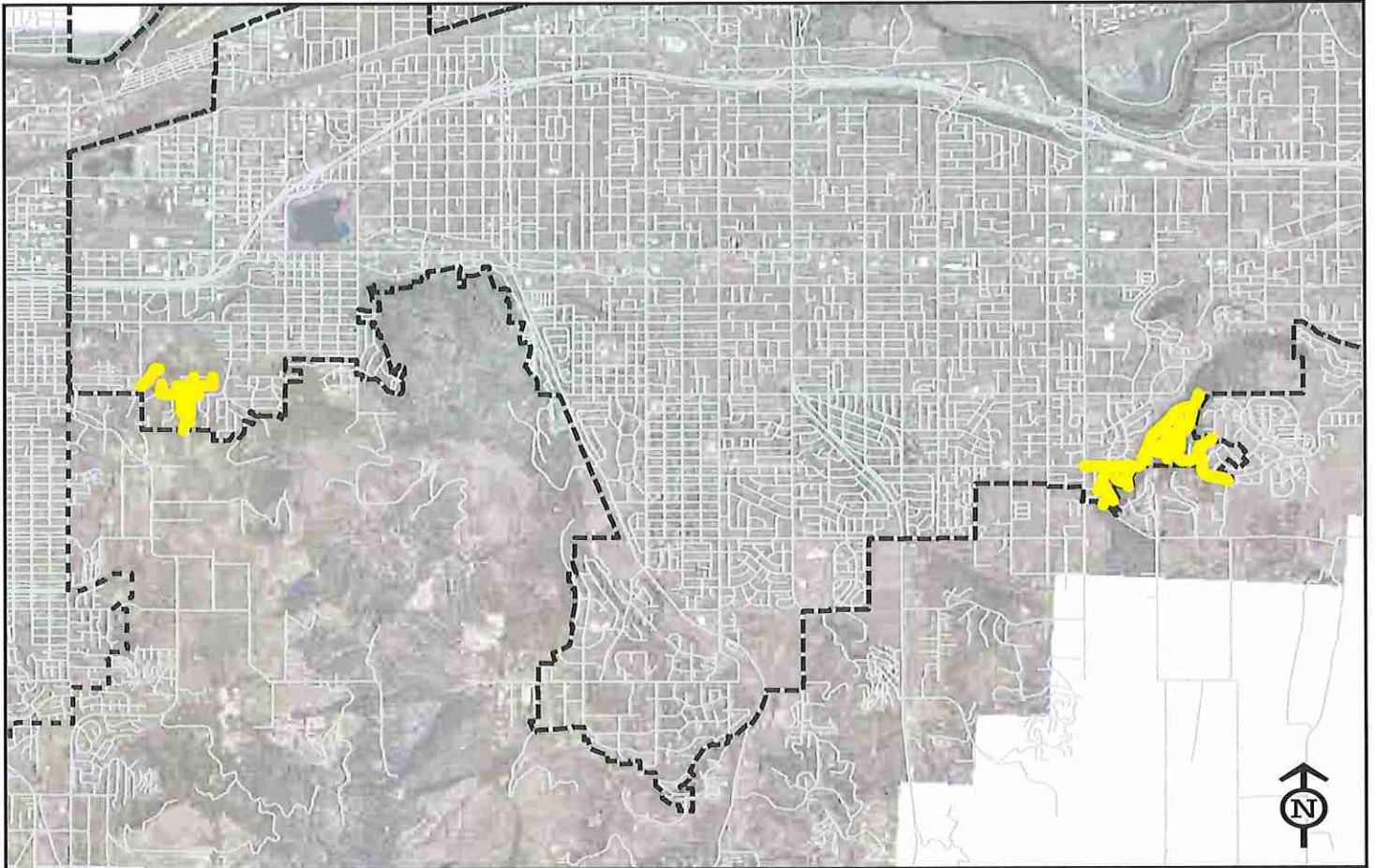
Pavement preservation project with potential sidewalks at select locations.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 70 | 2023 |
| Right of Way (RW): | 30 | 2024 |
| Construction (CN): | 1,200 | 2025 |
| Total Cost: | 1,300 | |

47. Vera Crest + Rocky Ridge Street Reconstruction



Project Type: Street Reconstruction Project

Project Description:

Stormwater/road reconstruction in multiple areas: Kahuna Hills, Heather Park, Ridgmont Estates.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 150 | 2023-2025 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 0 | - |
| Total Cost: | 150 | |

48. Barker Rd. Intersection Improvements at 4th & 8th



Project Type: Intersection Improvement

Project Description:

Provide new traffic signal or roundabout, per S. Barker Corridor Study.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2023-2024 |
| Right of Way (RW): | 100 | 2025 |
| <u>Construction (CN):</u> | <u>3,300</u> | <u>2026</u> |
| Total Cost: | 3,500 | |

49. Cataldo Ave. Realignment at Barker Rd.



Project Type: Intersection Improvement

Project Description:

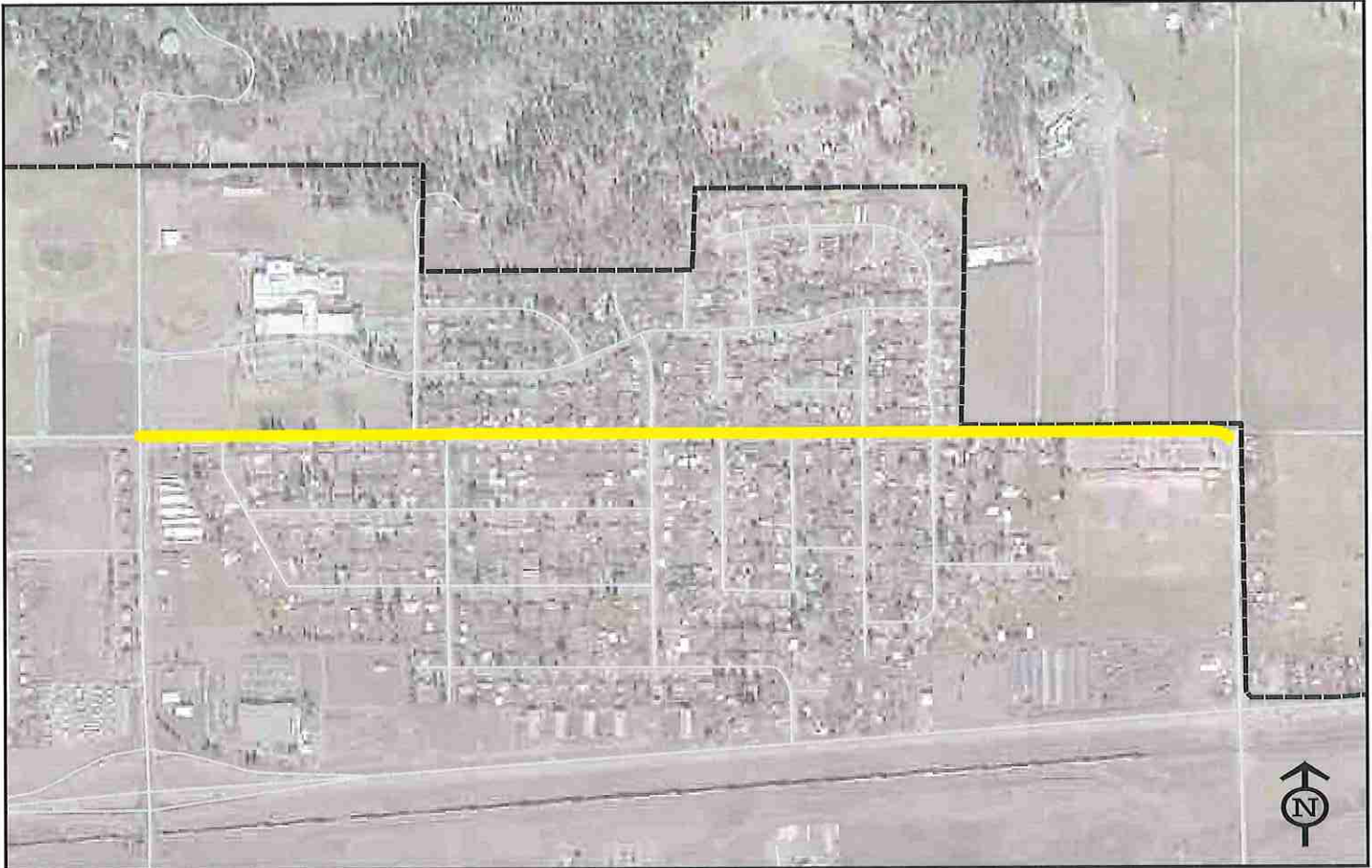
Realign Cataldo Ave east of Barker to Intersect Boone Ave., per adopted Planned Action Ordinance.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2023-2024 |
| Right of Way (RW): | 500 | 2024-2025 |
| Construction (CN): | 1,400 | 2026 |
| Total Cost: | 2,000 | |

50. Wellesley Ave. Preservation - Sullivan to Flora



Project Type: Street Preservation

Project Description:
Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 60 | 2024 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 940 | 2025 |
| Total Cost: | 1,000 | |

51. 32nd Ave. Preservation - Pines to SR 27



Project Type: Street Preservation

Project Description:

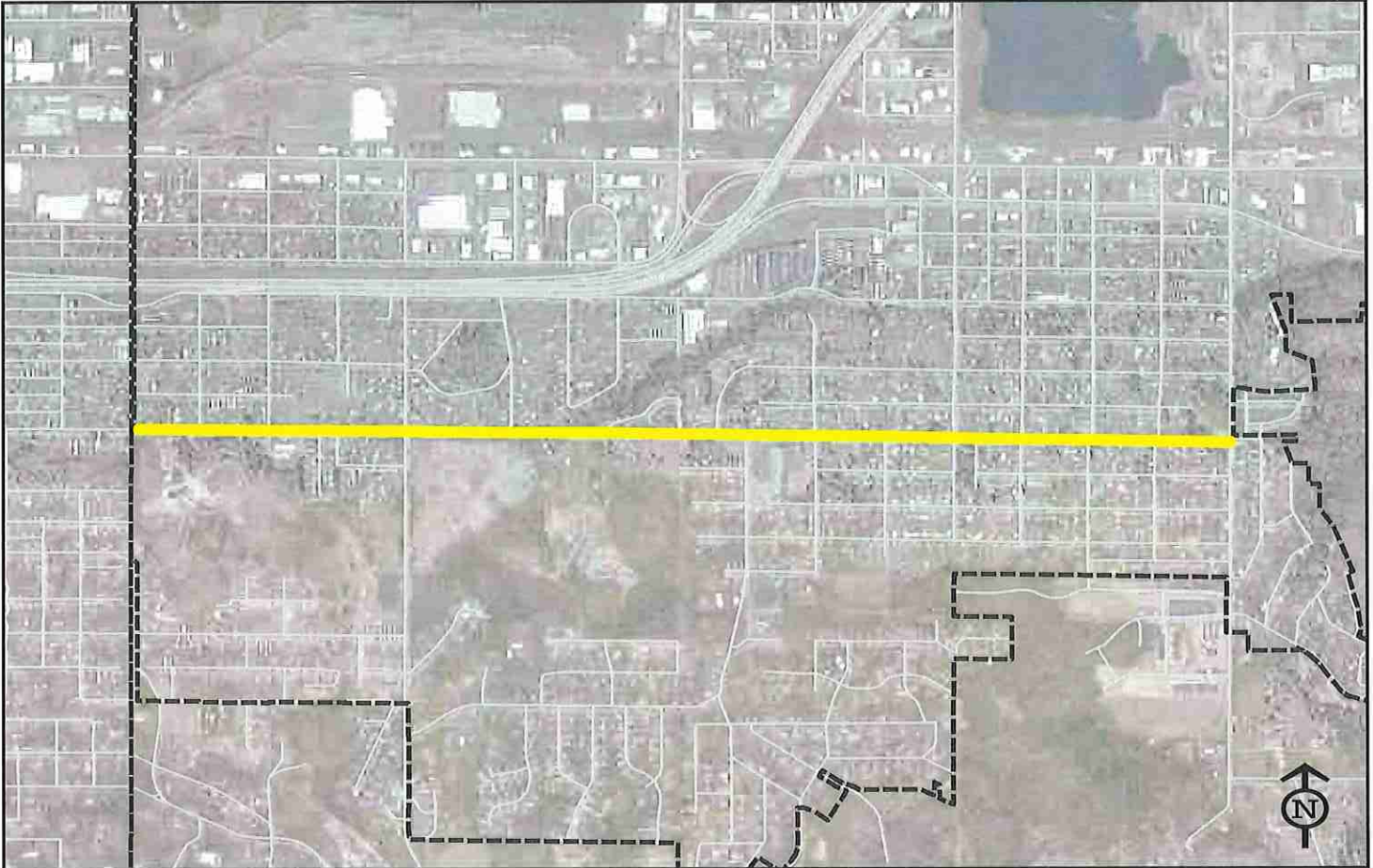
Pavement preservation project.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 60 | 2024 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 940 | 2025 |
| Total Cost: | 1,000 | |

52. 8th Ave. Preservation - Havana to Park



Project Type: Arterial Improvement

Project Description:

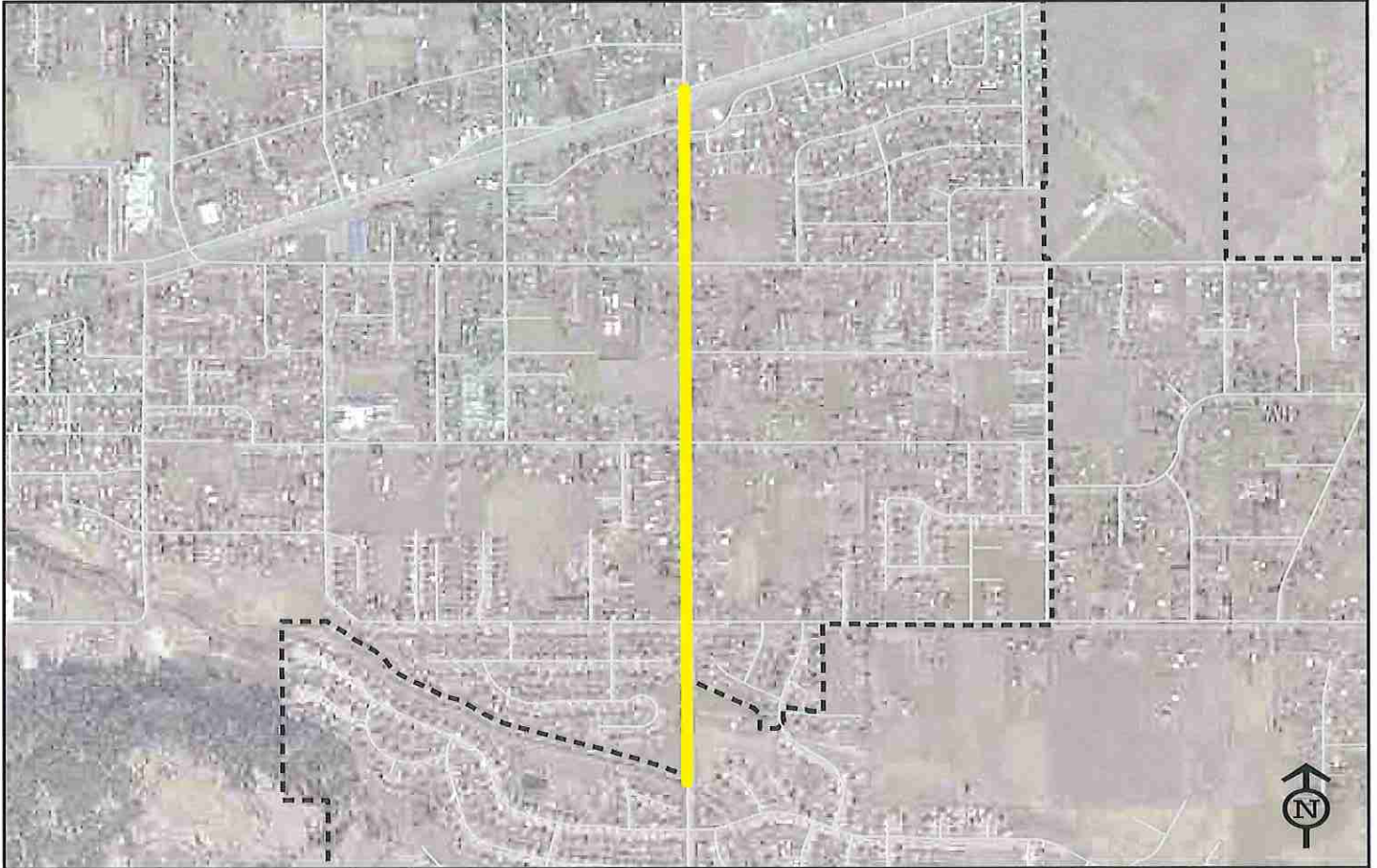
Pavement preservation project with select locations of sidewalk and road widening.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 60 | 2024 |
| Right of Way (RW): | 100 | 2025 |
| <u>Construction (CN):</u> | <u>1,840</u> | <u>2026</u> |
| Total Cost: | 2,000 | |

53. Barker Rd. Improvement - Appleway to S. City Limit



Project Type: Arterial Improvement

Project Description:

Reconstruct 3-lane urban section from Appleway to Sprague and 2-lane urban section south of Sprague.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 200 | 2024 |
| Right of Way (RW): | 100 | 2025 |
| <u>Construction (CN):</u> | <u>3,200</u> | <u>2026</u> |
| Total Cost: | 3,500 | |

54. Flora Rd. / SR 290 Intersection Improvement



Project Type: Intersection Improvement

Project Description:

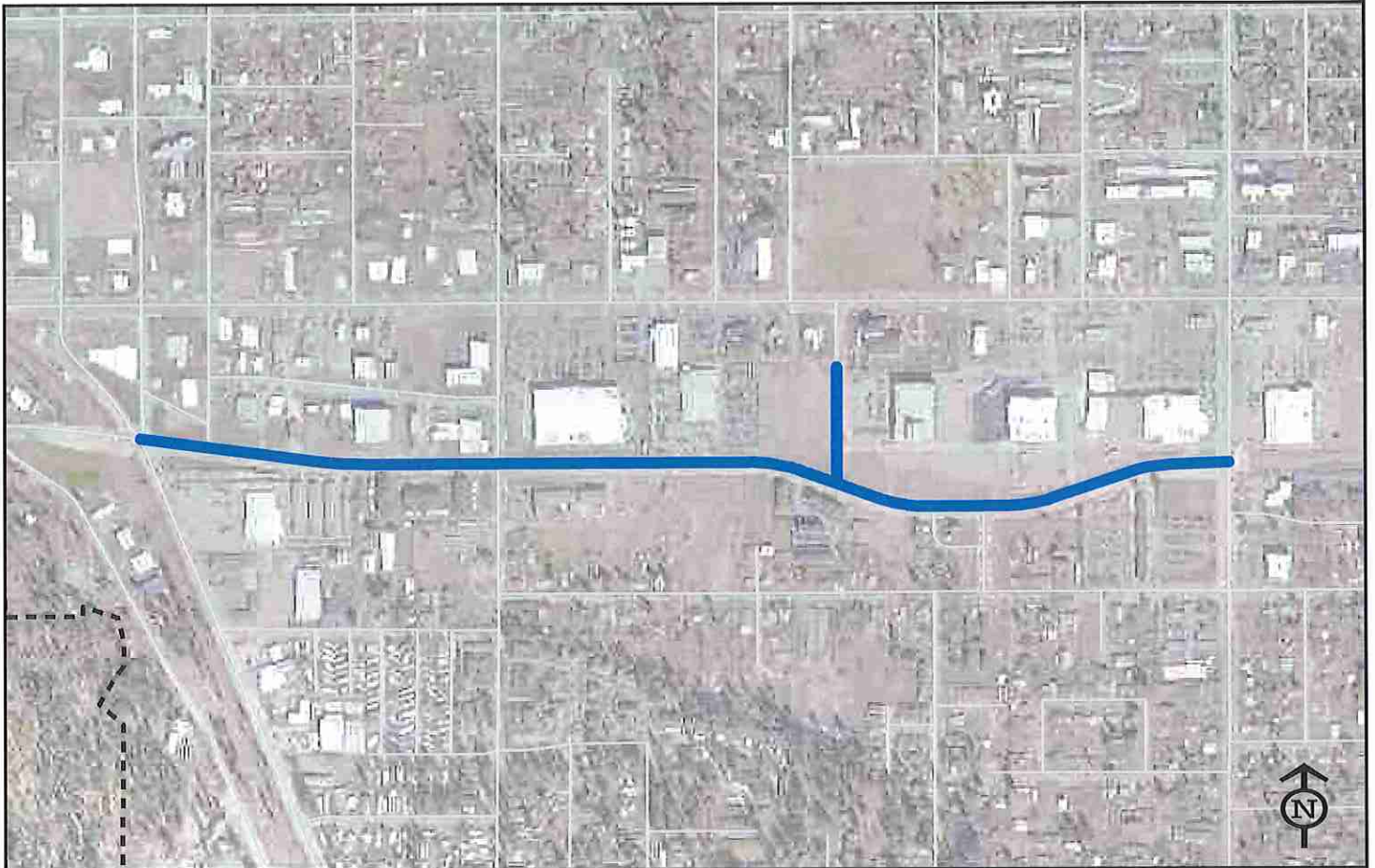
Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2026.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2024-2025 |
| Right of Way (RW): | 100 | 2026-2027 |
| Construction (CN): | 3,800 | 2028 |
| Total Cost: | 4,000 | |

55. Appleway Trail - University to Dishman Mica



Project Type: Pedestrian/Bicycle Improvement

Project Description:

Extend Shared Use pathway to Dishman Mica with north connections to City Hall and Balfour Park.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2024-2025 |
| Right of Way (RW): | 100 | 2026-2027 |
| Construction (CN): | 1,800 | 2028 |
| Total Cost: | 2,000 | |

56. Argonne Rd. & I-90 Interchange Bridge Widening



Project Type: Bridge

Project Description:

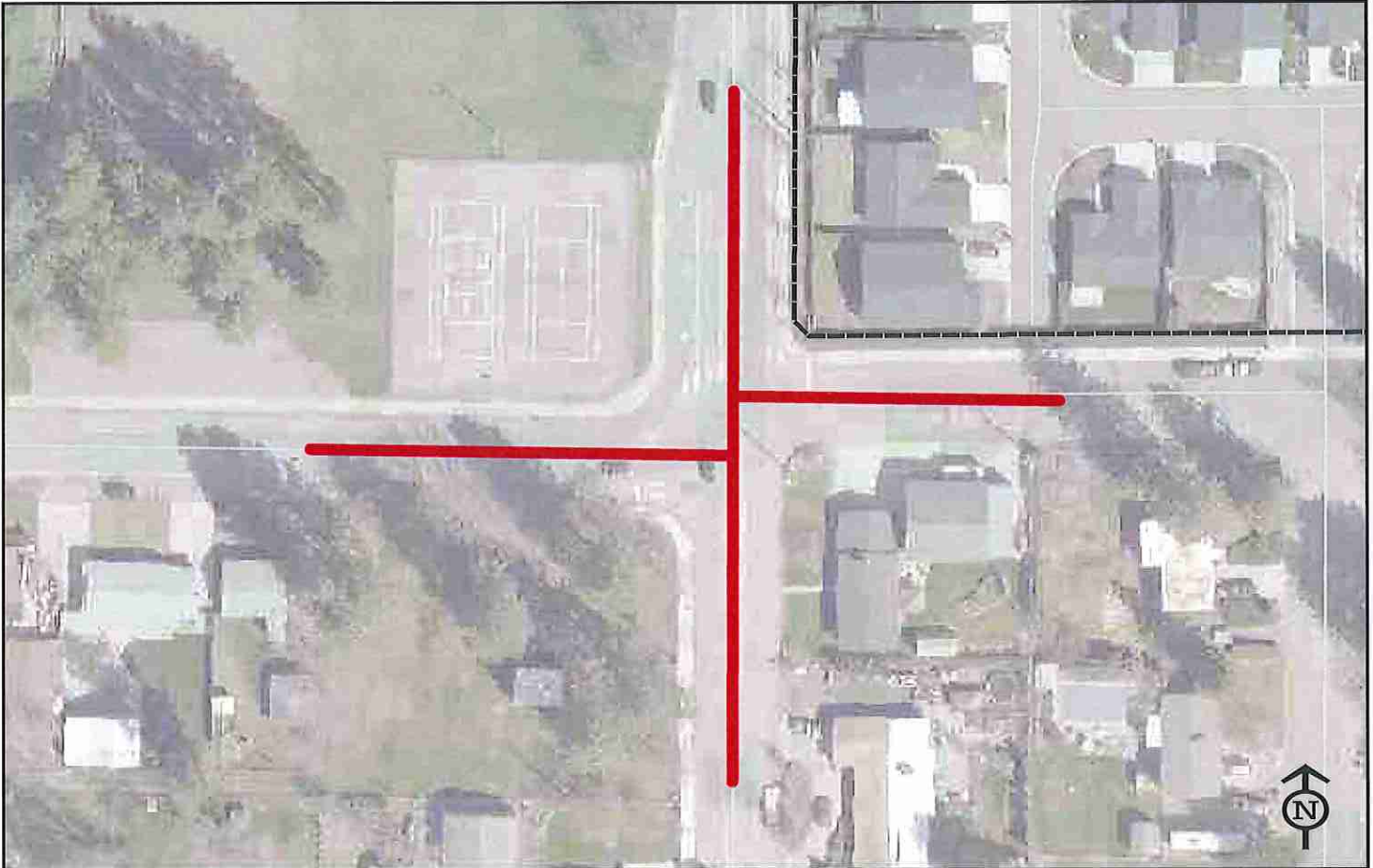
Widen Argonne Road bridge to 3 lanes southbound and improve sidewalks.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 500 | 2025-2026 |
| Right of Way (RW): | 0 | - |
| Construction (CN): | 14,500 | 2027-2028 |
| Total Cost: | 15,000 | |

57. 8th Ave. / Park Rd. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

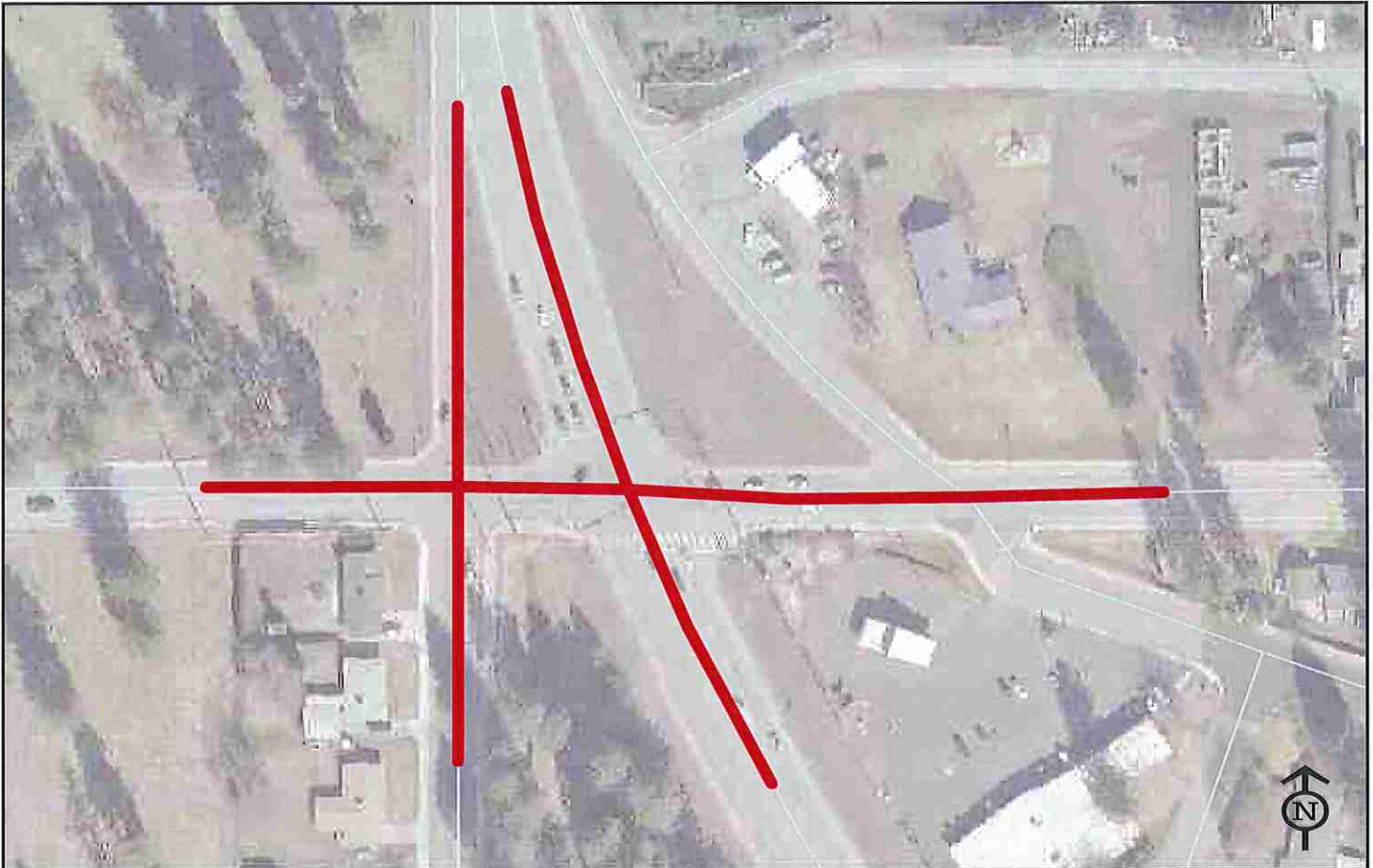
Provide new traffic signal or roundabout.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2025 |
| Right of Way (RW): | 300 | 2026 |
| <u>Construction (CN):</u> | <u>2,600</u> | <u>2027</u> |
| Total Cost: | 3,000 | |

58. Pines Rd (SR-27) / 16th Intersection Improvement



Project Type: Intersection Improvement

Project Description:

Add traffic control at five-leg intersection.

Funding Status: Partial

Project Phase(s): Partial

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 200 | 2025-2026 |
| Right of Way (RW): | 100 | 2026-2027 |
| <u>Construction (CN):</u> | <u>4,700</u> | <u>2028</u> |
| Total Cost: | 5,000 | |

59. Barker Rd. / Boone Ave. Intersection Improvement



Project Type: Intersection Improvement

Project Description:

Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2025.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2025-2026 |
| Right of Way (RW): | 200 | 2026-2027 |
| <u>Construction (CN):</u> | <u>2,500</u> | <u>2028</u> |
| Total Cost: | 2,800 | |

60. Broadway Ave. Improvements - Flora to Barker



Project Type: Arterial Improvement

Project Description:

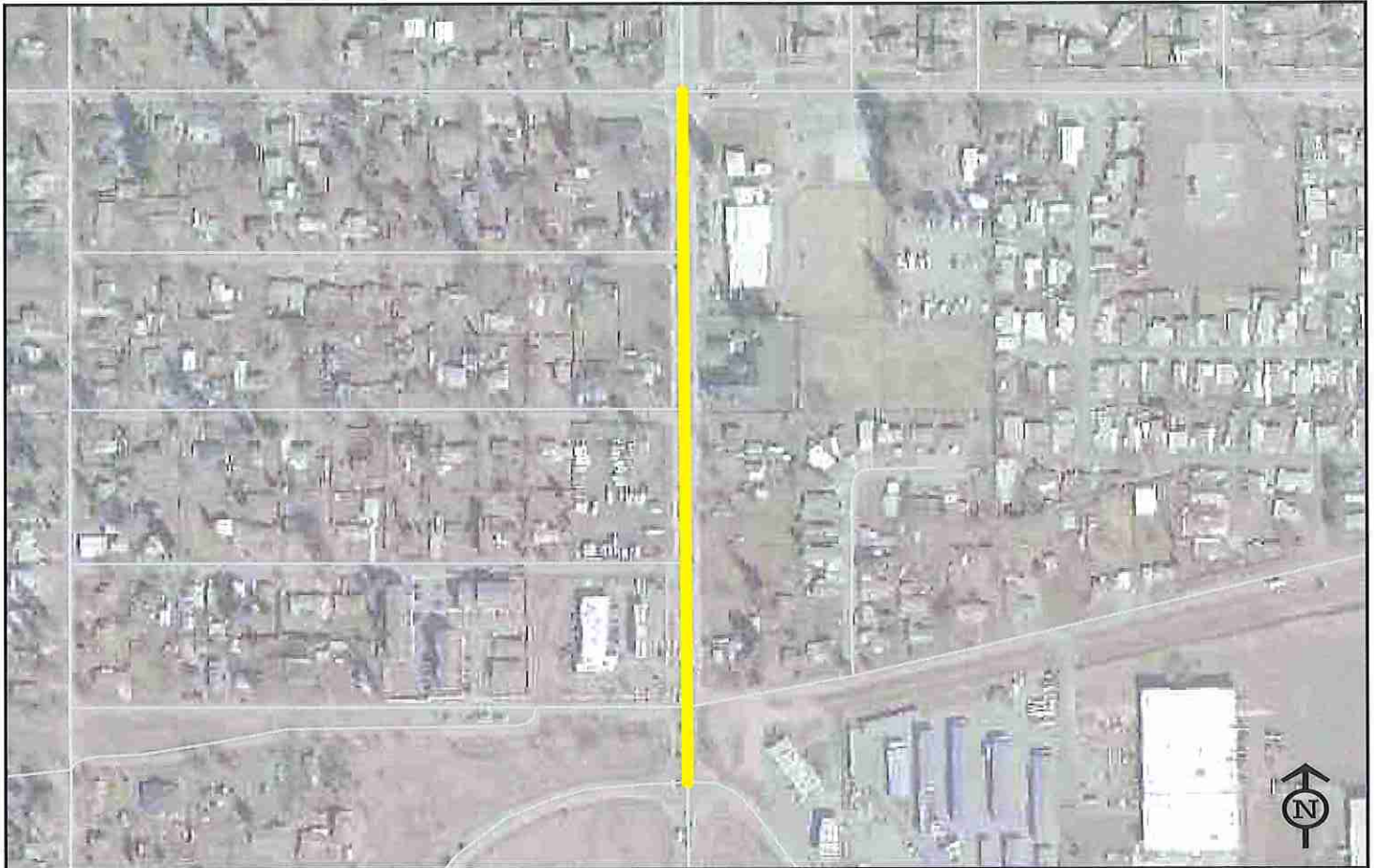
Extend 3-lane urban section to Barker Rd and realign connection east of Barker.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2025 |
| Right of Way (RW): | 500 | 2026 |
| <u>Construction (CN):</u> | <u>4,400</u> | <u>2027</u> |
| Total Cost: | 5,000 | |

61. Barker Rd. - Mission to Interstate 90



Project Type: Arterial Improvement

Project Description:

Reconstruct to 5-lane urban section. Improvements at Boone intersection are identified separately.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 200 | 2025 |
| Right of Way (RW): | 500 | 2026 |
| Construction (CN): | 2,300 | 2027 |
| Total Cost: | 3,000 | |

62. 4th Ave. / Pines Rd. (SR 27) Intersection Improv.



Project Type: Intersection Improvement

Project Description:

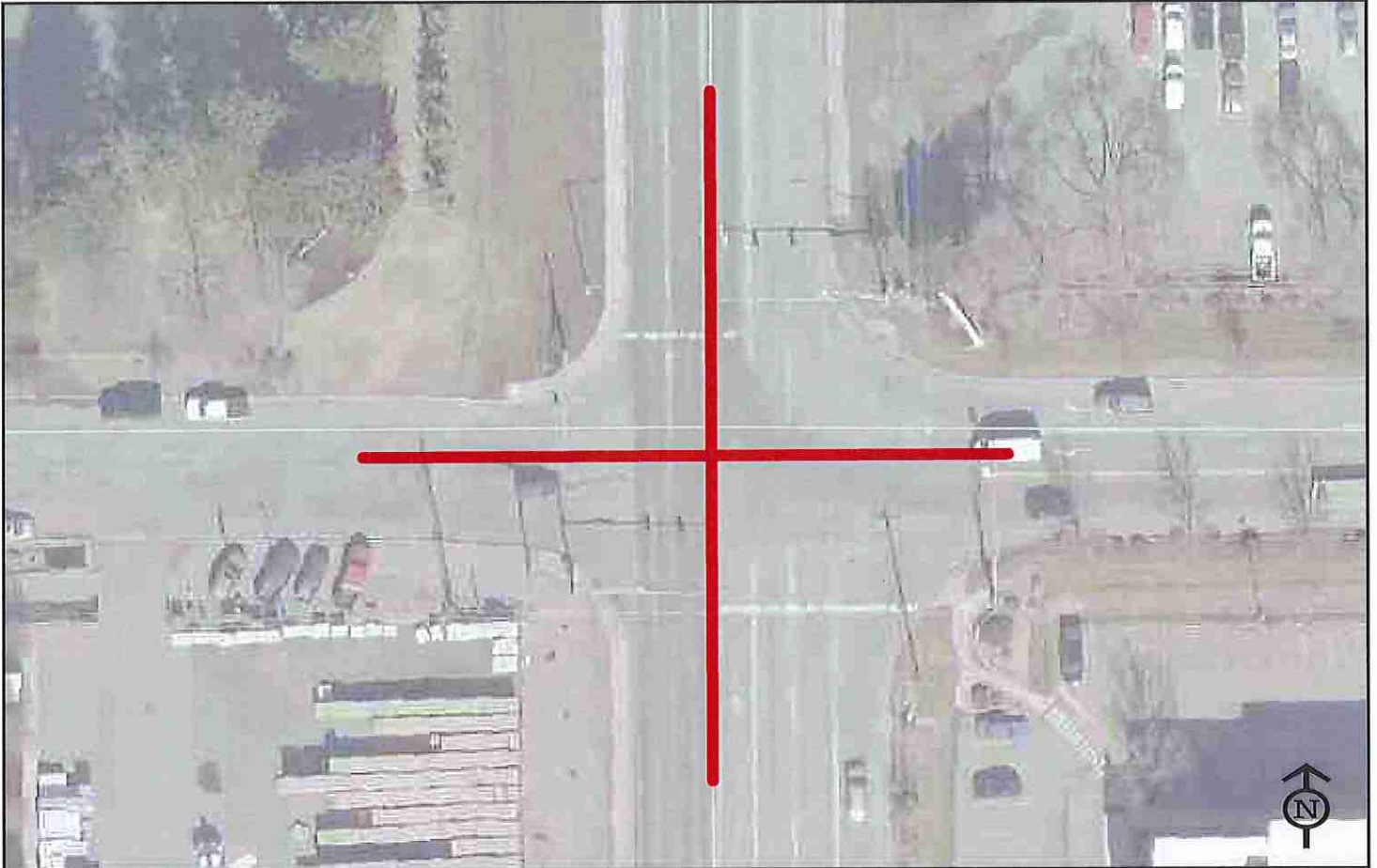
Install new intersection control. Price assumes new signal and channelization.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2025 |
| Right of Way (RW): | 200 | 2026 |
| <u>Construction (CN):</u> | <u>700</u> | <u>2027</u> |
| Total Cost: | 1,000 | |

63. Sullivan Rd. / Kiernan Ave. Intersection Improv.



Project Type: Intersection Improvement

Project Description:

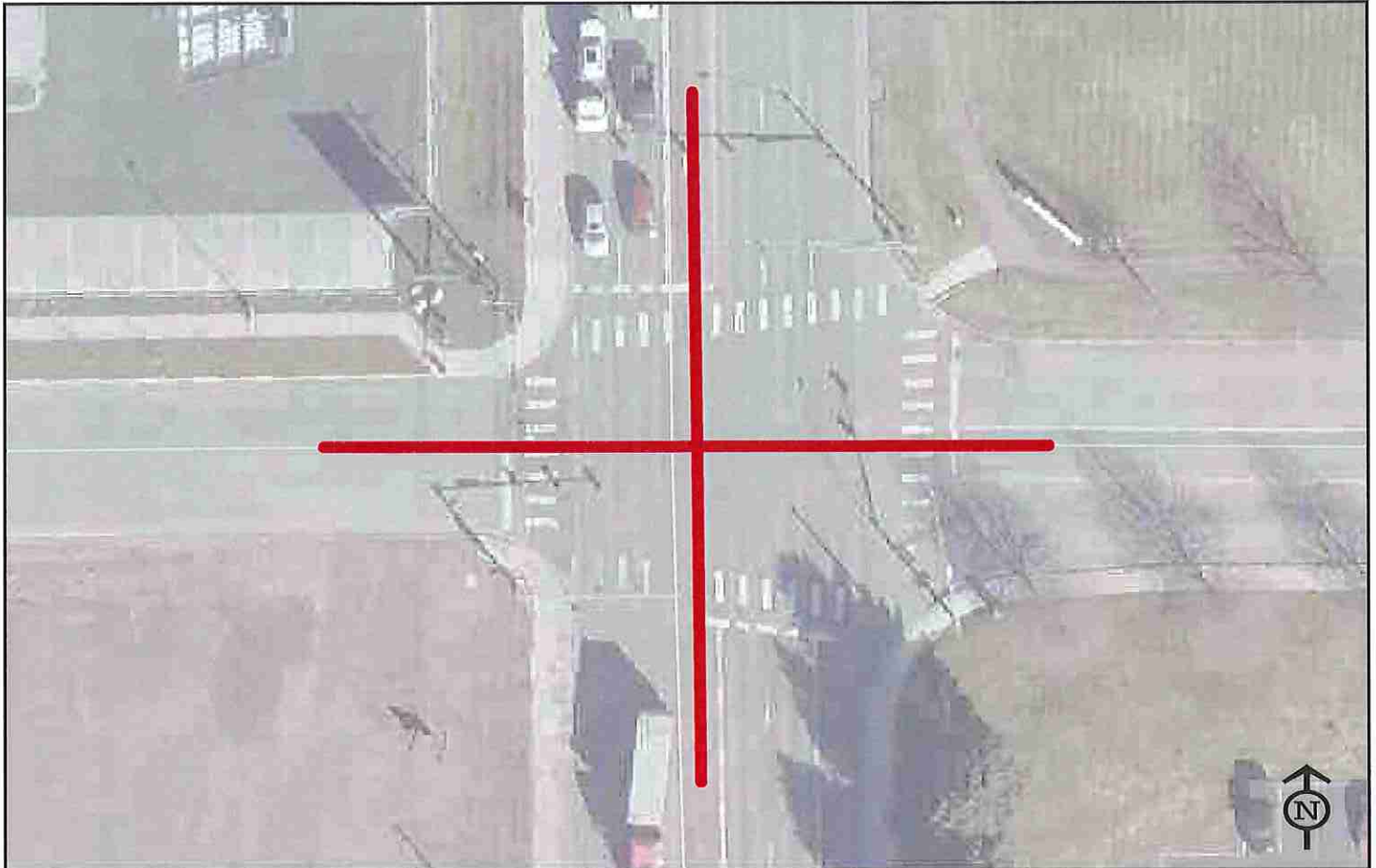
Improve channelization and signal operations and reconstruct intersection with concrete.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2026 |
| Right of Way (RW): | 100 | 2027 |
| <u>Construction (CN):</u> | <u>1,800</u> | <u>2028</u> |
| Total Cost: | 2,000 | |

64. Sullivan Rd. / Marietta Ave. Intersection Improv.



Project Type: Intersection Improvement

Project Description:

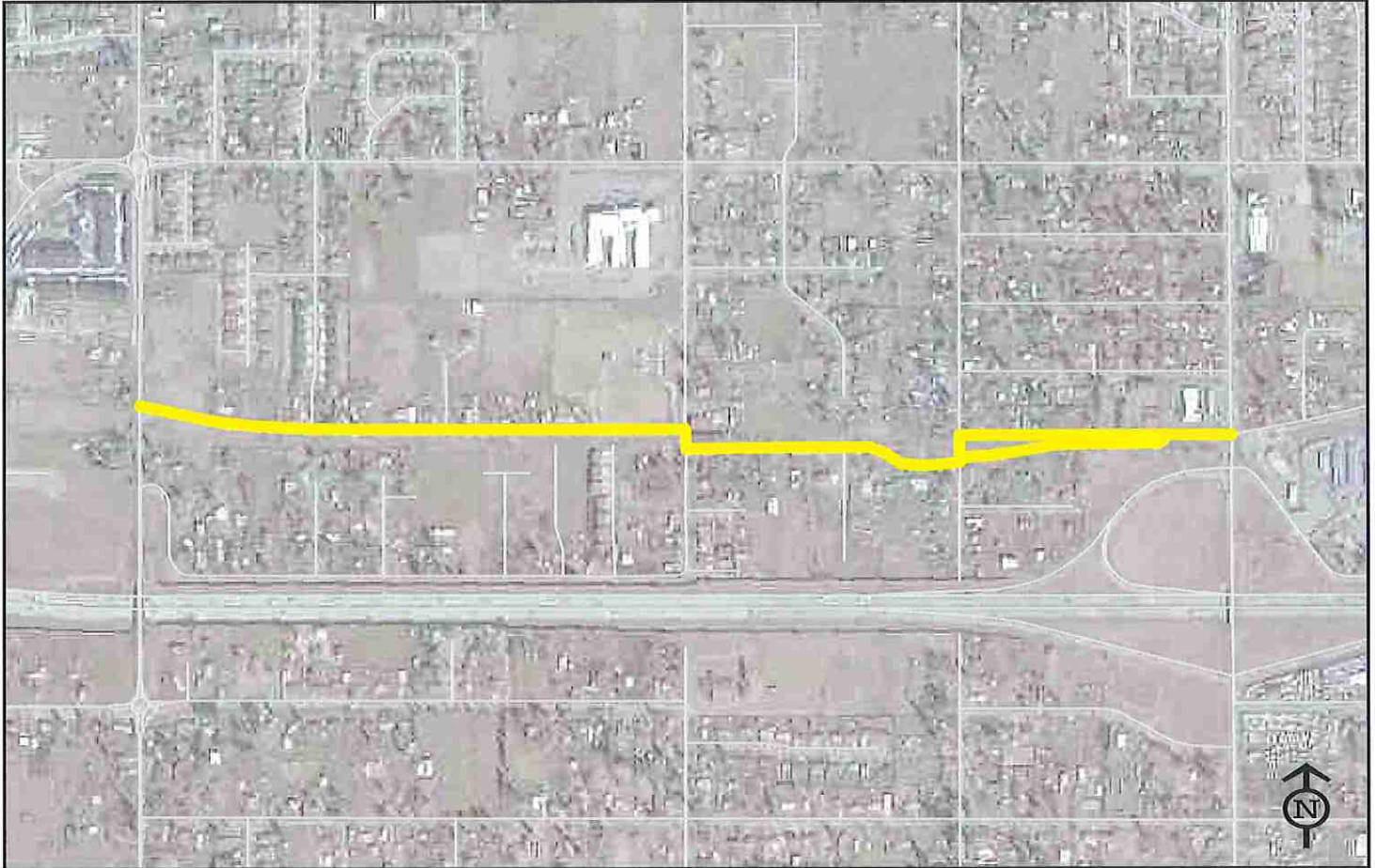
Improve channelization and signal operations and reconstruct intersection with concrete.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 100 | 2026 |
| Right of Way (RW): | 100 | 2027 |
| Construction (CN): | 1,800 | 2028 |
| Total Cost: | 2,000 | |

65. Boone Ave. Reconstruction - Flora to Barker



Project Type: Street Reconstruction Project

Project Description:

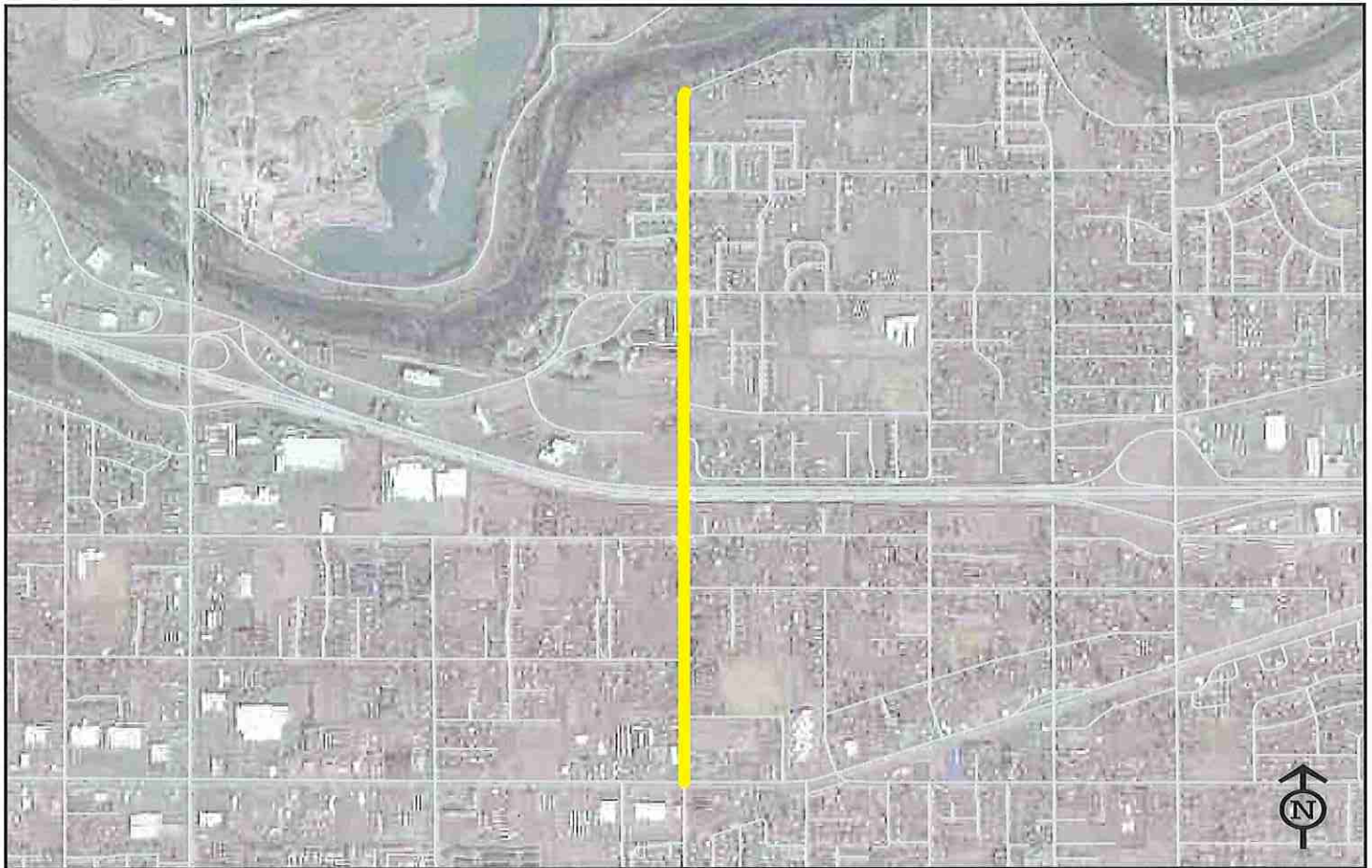
Reconstruct corridor to city standards.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 150 | 2026-2027 |
| Right of Way (RW): | 350 | 2028-2029 |
| <u>Construction (CN):</u> | <u>3,500</u> | <u>2030</u> |
| Total Cost: | 4,000 | |

66. Flora Rd. Reconstruction - Sprague to Indiana



Project Type: Arterial Improvement

Project Description:

Reconstruct to city standards, including a shared-use path connecting Appleway & Centennial Trails.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 150 | 2026-2027 |
| Right of Way (RW): | 250 | 2028-2029 |
| <u>Construction (CN):</u> | <u>3,600</u> | <u>2030</u> |
| Total Cost: | 4,000 | |

67. Euclid Ave. Preservation - Barker to E. City Limit



Project Type: Street Preservation

Project Description:

Pavement preservation project. City may elect to improve road section to meet City standards.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 50 | 2026 |
| Right of Way (RW): | 0 | - |
| <u>Construction (CN):</u> | <u>450</u> | <u>2027</u> |
| Total Cost: | 500 | |

68. Sullivan Rd. Improvements - Trent to Wellesley



Project Type: Arterial Improvement

Project Description:

Widen for center turn lane, improved access management, lighting, and addition of shared-use path.

Funding Status: Planned

Project Phase(s): Planned

| | Cost Estimate (in \$1,000) | Estimated Project Schedule |
|-------------------------------|---------------------------------------|---------------------------------------|
| Preliminary Engineering (PE): | 200 | 2026-2027 |
| Right of Way (RW): | 300 | 2027-2028 |
| <u>Construction (CN):</u> | <u>2,500</u> | <u>2029</u> |
| Total Cost: | 3,000 | |