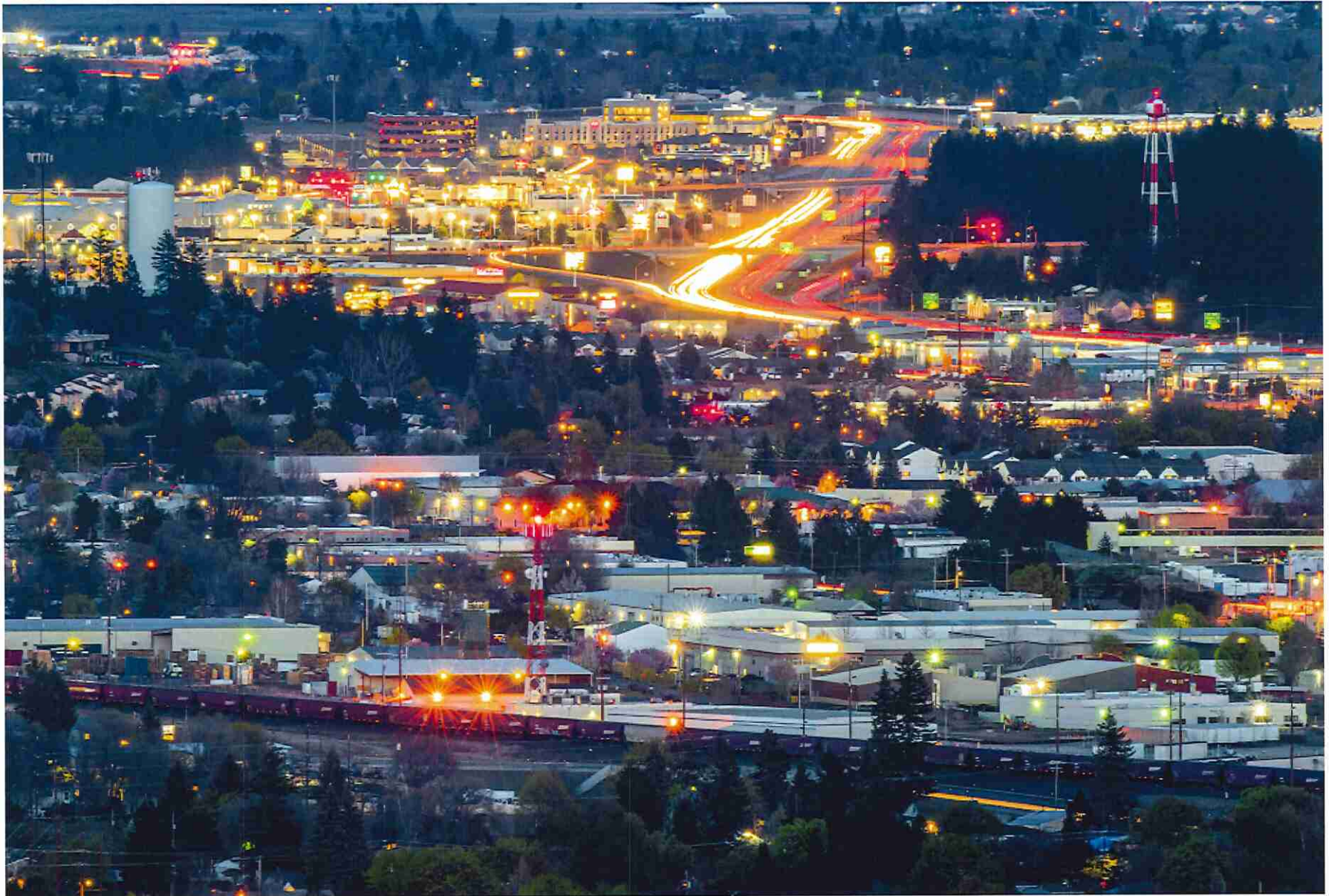




2021 - 2026 Six Year Transportation Improvement Program (TIP)



**City of Spokane Valley
 Community & Public Works Department
 2021-2026 Transportation Improvement Program (TIP)**



Glossary & Abbreviations












Funding Sources:

- City City Funds
- CDBG Community Development Block Grant
- CMAQ Congestion Management/Air Quality
- COM Washington Department of Commerce
- DEV Private Developer Funds
- FHWA Federal Highway Administration
- FMSIB Freight Mobility Strategic Investment Board
- FTA Federal Transit Authority
- HSIP Highway Safety Improvement Program
- NHFP National Highway Freight Program
- Other Misc. Unidentified Funding Sources
- RCO Washington State Recreation Conservation Office
- REET Real Estate Excise Tax
- RR Railroad
- SRTS Safe Routes to School
- SW City Stormwater Funds
- STA Spokane Transit Authority
- STBG Surface Transportation Block Grant
- STBG-SA Surface Transportation Block Grant – Set Aside
- TIB Transportation Improvement Board
- WAL Washington Legislature
- WSDOT Washington Department of Transportation

Project Phases:

- PE Preliminary Engineering
- RW Right-of-Way
- CN Construction

Zoning

-  R1
-  R2
-  R3
-  POS
-  MF
-  NC
-  MU
-  CMU
-  RC
-  IMU
-  I



2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
1 Barker Rd. & I-90 WB Interchange	90	WSDOT	90						90
Description:									
Partnership with WSDOT for PE of westbound I-90/Barker interchange roundabout.									
Status:									
2019-20 PE, 2021 Closeout. Future CN by WSDOT.									
Funding Status:									
		Secured	PE	90					90
			RW						0
			CN						0
Length (miles): 0		Total	90						90
2 N. Sullivan Rd. ITS Project	14	City CMAQ	2 12						2 12
Description:									
Extend Intelligent Transportation Systems conduit and controls along Sullivan Corridor.									
Status:									
2020 CN, 2021 Closeout.									
Funding Status:									
		Secured	PE						0
		Secured	RW						0
		Secured	CN	14					14
Length (miles): 2		Total	14						14
3 Adams Rd. Sidewalk	8	City TIB	2 6						2 6
Description:									
New sidewalk and stormwater on the east side from 16th to 22nd.									
Status:									
2020 CN, 2021 Closeout.									
Funding Status:									
		Secured	PE						0
			RW						0
		Secured	CN	8					8
Length (miles): 0.4		Total	8						8

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
4 Conklin Rd. Sidewalk	3	City CDBG	3						3
Description: New sidewalk on the west side from Appleway Trail to Riceland Lane.									
Status: 2020 CN, 2021 Closeout.									
Length (miles): 0.0									
		Funding Status:	Secured PE						0
			Secured RW						0
			Secured CN	3					3
		Total	3						3
5 2020 Local Access Streets (Barker Rd. Homes)	35	City	35						35
Description: County sewer partnership. City to reimburse County for paving and stormwater costs.									
Status: 2020 CN, 2021 Closeout.									
Length (miles): 2									
		Funding Status:	Secured PE						0
			RW						0
			Secured CN	35					35
		Total	35						35
6 Ella Rd. Sidewalk	8	City CDBG	1 7						1 7
Description: New sidewalk on the west side from Broadway Ave. to Alki Ave.									
Status: 2020 CN, 2021 Closeout.									
Length (miles): 0.2									
		Funding Status:	Secured PE						0
			Secured RW						0
			Secured CN	8					8
		Total	8						8

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
7 Indiana Ave. Preservation - Evergreen to Sullivan	38	City	38						38
Description: Pavement preservation project with stormwater and signal improvements as necessary.									
Status: 2019 PE, 2020 CN, 2021 Closeout. "Other" funding: TIB or City.									
Funding Status:									
		Planned PE							0
		Planned RW							0
Length (miles): 0.9		Planned CN	38						38
		Total	38						38
8 Sullivan Rd. Bridge Deck Resurfacing	5	City Other Fed		5					5
Description: Resurface existing bridge deck for Sullivan Road northbound over UPRR tracks.									
Status: 2020 CN, 2021 Closeout. Program delays may push CN to 2021.									
Funding Status:									
		Planned PE							0
		Planned RW							0
Length (miles): 0		Planned CN	5						5
		Total	5						5
9 Appleway Trail - Evergreen to Sullivan	45	City CMAQ STBG-SA	6	35	4				45
Description: Construct shared-use pathway along public utility corridor.									
Status: 2020 CN, 2021 Closeout.									
Funding Status:									
		Secured PE							0
		Secured RW							0
Length (miles): 1		Secured CN	45						45
		Total	45						45

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
10 Garland Ave. Extension Project Description: Construct 3-lane urban section between Flora and Barker. Status: 2019-2020 CN, 2021 Closeout. Length (miles): 1	60	City DEV	30 30						30 30
		Funding Status:	Secured PE						0
			Secured RW						0
			Secured CN	60					60
		Total	60						60
11 Pines Rd. / Mission Ave. Intersection Improvement Description: A two-phased project with signal and channelization upgrades to improve capacity (Phase 1) and additional turn lanes on Pines (Phase 2). Status: Phase 1 (\$588k) funded by CMAQ for 2021 CN, potential for Developer funds via Mirabeau Subarea Traffic Study. Phase 2 is unfunded. Length (miles): Intersection	1,320	City CMAQ	68 440				109 703		177 1,143
		Funding Status:	Partial PE	10			120		130
			Partial RW				32		32
			Partial CN	498			660		1,158
		Total	508				812		1,320
12 Citywide Reflective Post Panels (2018) Description: Installation of reflective post panels to stop signs and speed limit signs on select streets. Status: 2020-2021 CN Length (miles): 0	36	City HSIP	36						36
		Funding Status:	Secured PE						0
			RW						0
			Secured CN	36					36
		Total	36						36

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
13 Citywide Reflective Signal Backplates (2018)	82	City HSIP	82						82
Description: Installation of reflective backplate panels at select traffic signals.									
Status: 2020-2021 CN		Secured							0
		PE							0
		RW							0
Length (miles): 0		Secured	83						83
		CN							83
		Total	82						82
14 Park Rd. Sidewalk	688	City TIB	275	413					275 413
Description: New sidewalk on west side from Sharp to Mission with potential marked crossing at Sharp or Cataldo.									
Status: 2020 PE, 2021 CN.		Secured							5
		PE	5						5
		RW							0
Length (miles): 0.2		Secured	683						683
		CN							683
		Total	688						688
15 Barker Rd. Improvements - Spokane River to Euclid	566	City STBG FMSIB HSIP DEV	2	353	178	33			2 353 178 33
Description: Reconstruct and widen to 3-lane urban section to east leg of Euclid.									
Status: 2020-2021 CN		Secured							0
		PE							0
		RW							0
Length (miles): 0.5		Secured	566						566
		CN							566
		Total	566						566

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
16 Sullivan Rd. / Wellesley Ave. Intersection Improvement	1,460	City	98	98					196
		CMAQ	632	632					1,264
		Spo. Co.							
Description: Traffic signal and intersection improvement project, partnership with Spokane County.									
Status: 2019-2020 PE & ROW, 2021 CN, 2022 Closeout.		Funding Status:	Secured	PE					0
			Secured	RW					0
			Secured	CN	730	730			1,460
Length (miles): Intersection									
		Total	730	730					1,460
17 Broadway Ave. Preservation - Havana to Fancher	2,910	City	578	12					590
		Other	2,274	46					2,320
Description: Pavement preservation, including stormwater improvements as necessary.									
Status: 2020 PE. 2021 CN Possible funding via TIB or City Fund 311.		Funding Status:	Secured	PE	10				10
			Planned	RW					0
			Planned	CN	2,842	58			2,900
Length (miles): 1									
		Total	2,852	58					2,910
18 8th Ave. Preservation - Progress to Sullivan	655	City	578	12					590
		Other	64	1					65
Description: Potential partnership with Vera Water & Power for sidewalk extension on south side along frontage of Vera's property.									
Status: 2020 PE with City funds, potential Fund 311 project in future CN years.		Funding Status:	Planned	PE	5				5
				RW					0
			Planned	CN	637	13			650
Length (miles): 0.2									
		Total	642	13					655

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
19 Park Rd. / Mission Ave. Intersection Improvement	1,252	City	68	1,184					1,252
Description: Improve channelization and signal operations.									
Status: 2021 PE + RW, 2022 CN.		Funding Status:	Planned PE	20					20
			Planned RW	48	12				60
			Planned CN		1,172				1,172
Length (miles): 0		Total	68	1,184					1,252
20 Appleway Blvd. Stormwater Improvements	895	Other State City	659 219	13 4					672 223
Description: Improve stormwater facilities between University and Farr. Funded by Dept. of Ecology.									
Status: 2020 PE, 2021 CN, 2022 Closeout. 25% local match.		Funding Status:	Secured PE	45					45
			Secured RW						0
			Secured CN	833	17				850
Length (miles): 0.6		Total	878	17					895
21 Pedestrian & Bicycle Safety Analysis	50	City	25	25					50
Description: Evaluate crash history of vehicle versus pedestrian/bicyclists on City streets, as identified in the 2020 Local Road Safety Plan.									
Status: PE only. May be staff-led with support from consultant team. Sprague, SR 27, and Sullivan have majority of sever pedestrian crashes.		Funding Status:	PE	25	25				50
			RW						0
			CN						0
Length (miles): 0		Total	25	25					50

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
22 Barker Rd. at Union Pacific Crossing Description: Reconstruct and widen to 3-lane urban section between Euclid intersection legs and install shared-use path from river to Trent. Status: 2020 PE + RW, 2021 CN Length (miles): 0	1,339	City FMSIB STBG HSIP	776	15					791
			269	5					274
			110	2					112
			159	3					162
		Funding Status:	PE 17						17
			RW 25						25
			CN 1,273	26					1,299
		Total	1,314	25					1,339
23 Sullivan Rd. Preservation - Sprague to 8th Description: Pavement preservation with signal, sidewalks and stormwater improvements as necessary. Status: Seeking funds, candidate for TIB or STBG preservation funding. Assumes 20% City match for CN. Length (miles): 0.3	1,400	City Other	80	280					360
				1,040					1,040
		Funding Status:	Planned PE 80	20					100
			Planned RW						0
			Planned CN		1,300				1,300
		Total	80	1,320					1,400
24 Sullivan Rd. Preservation - 8th to 16th Description: Pavement preservation with signal, sidewalks and stormwater improvements as necessary. Status: Seeking funds, candidate for TIB or STBG preservation funding. Assumes 20% City match for CN. Length (miles): 0.3	1,400	City Other	80	280					360
				1,040					1,040
		Funding Status:	PE 80	20					100
			RW						0
			CN		1,300				1,300
		Total	80	1,320					1,400

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
25 Argonne Rd. Concrete Pavement - Indiana to Montgomery Description: Reconstruct with concrete and improve signal timing at Montgomery. Status: 2020 PE. TIB funds Montgomery intersection in 2021. SRTC funds Indiana to Montgomery in 2022 or 2023. Length (miles): 0.3	5,044	City TIB STBG	646 1,139 1,210	430 779 840					1,076 1,918 2,050
		Funding Status:	Secured PE	25					25
			Secured RW	20					20
			Partial CN	2,950	2,050				5,000
		Total	2,995	2,049					5,044
26 Evergreen Rd. Preservation - Sprague to Mission Description: Pavement preservation project. Status: 2021 PE, 2021CN, 2023 Closeout. "Other" funding: TIB or City Fund 311. Length (miles): 0.9	2,000	Other City	72 18	1,498 374	30 8				1,600 400
		Funding Status:	Planned PE	90	10				100
			Planned RW						0
			Planned CN		1,862	38			1,900
		Total	90	1,872	38				2,000
27 Balfour Park Frontage Improvements Description: Pavement preservation, widen paved shoulder, install curb and sidewalk on Herald, Main and Balfour. Status: 2020 PE, 2021 CN. Partially funded REET, local street wear fee, CDBG, Length (miles): 0.4	1,910	City	1,872	38					1,910
		Funding Status:	PE	10					10
			RW						0
			CN	1,862	38				1,900
		Total	1,872	38					1,910

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
28 Sprague Ave. / Barker Rd. Intersection Improvement	2,139	City	175	1,497	30				1,702
		CMAQ		342	7				349
		DEV	74	14					88
Description: Provide new roundabout and with sidewalks and bike accommodations.									
Status: 2021 PE + RW, 2022 CN. Partial CMAQ funded for 2022 authorization, potential TIB candidate.		Funding Status:	Secured	PE	33				33
			Partial	RW	216	54			270
			Partial	CN		1,798	37		1,835
Length (miles): Intersection		Total	249	1,853	37				2,139
29 Sprague Ave. Stormwater Improvements	2,000	Other State	74	1,398	28				1,500
		City	24	466	10				500
Description: Drywell retrofits between University and Park. Funded by Dept. of Ecology.									
Status: 2021 PE, 2022 CN, 2023 Closeout. 25% Local match.		Funding Status:	Secured	PE	98	2			100
				RW					0
			Secured	CN		1,862	38		1,900
Length (miles): 2		Total	98	1,864	38				2,000
30 Wilbur Rd. Sidewalk - Boone to Mission	646	City	9	134	3				146
		STBG-SA	56	435	9				500
Description: Install sidewalk from Boone to Mission on one side of road.									
Status: 2021 PE, 2022 CN.		Funding Status:	Secured	PE	48	12			60
			Secured	RW	16	4			20
			Secured	CN		553	11		564
Length (miles): 0.3		Total	65	569	12				646

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
31 Barker Rd. / BNSF Grade Separation Project	21,033	City	1,210	1,210	1,210				3,630
		NHFP	2,000	2,000	2,000				6,000
		TIGER	2,034	2,034	2,034				6,102
		FMSIB	1,667	1,667	1,667				5,001
		WAL							
		Other	100	100	100				300
Description: Construct Grade Separation at Barker/BNSF RR/Trent (SR290).									
Status: Assumes 50% ROW in 2019.		Secured PE							0
		Secured RW							0
		Secured CN	7,010	7,010	7,010				21,030
Length (miles): Intersection									
		Total	7,011	7,011	7,011				21,033
32 Pines Rd. (SR27) / BNSF Grade Separation Project	28,127	City	1,267	456	872	1,744	1,744		6,083
		STBG	1,894	1,894					3,788
		Other Fed	811						811
		Other			3,489	6,978	6,978		17,445
Description: Construct Grade Separation at Pines/BNSF RR/Trent (SR290).									
Status: 2020 PE Start. "Other" assumes 20% City match.		Secured PE	1,621						1,621
		Secured RW	2,350	2,350					4,700
		Partial CN			4,361	8,722	8,722		21,806
Length (miles): Intersection									
		Total	3,972	2,350	4,361	8,722	8,722		28,127
33 Sullivan Rd. / SR 290 Interchange Reconstruction	26,630	City	636	636	636	433	55	4,520	6,916
		Other	159	159	159	936	221	18,080	19,714
Description: Reconstruct interchange to improve safety and capacity.									
Status: City initiate PE in 2021, seek RW+ CN funding by 2025.		Planned PE	795	795	795	265			2,650
		Planned RW				1,104	276		1,380
		Planned CN						22,600	22,600
Length (miles): 0									
		Total	795	795	795	1,369	276	22,600	26,630

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
34 Street Preservation Projects - \$3M Annually	18,000	City		3,600	3,600	3,600	3,600	3,600	18,000
Description: Preservation projects, typically arterials or collectors, or used as matching funds for grants.									
Status: Specified projects in TIP may duplicate this annual placeholder. Projects may include storm and sidewalk upgrades as applicable.									
Funding Status:									
		Planned PE		100	100	100	100	100	500
		RW							0
Length (miles): Varies		Planned CN		3,500	3,500	3,500	3,500	3,500	17,500
		Total		3,600	3,600	3,600	3,600	3,600	18,000
35 Local Access Street Improvements - \$1.5M Annually	9,000	City	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Description: Funded by Street Wear Fee. Project type varies (surface treatments, grind/inlays, reconstruction)									
Status: Site selection is on-going. Actual locations to be determined.									
Funding Status:									
		Secured PE	100	100	100	100	100	100	600
		Secured RW							0
Length (miles):		Secured CN	1,400	1,400	1,400	1,400	1,400	1,400	8,400
		Total	1,500	1,500	1,500	1,500	1,500	1,500	9,000
36 Citywide Safety Projects - Biennial	1,748	HSIP	433	86	433	86	433	102	1,573
		City	48	10	48	10	48	11	175
Description: Projects are consistent with the City's Local Road Safety Plan. Awarded projects specified in TIP.									
Status: Costs assume project implementation in odd-number years and design/close-out in even-numbered years. 10% local match.									
Funding Status:									
		Planned PE	11	22	11	22	11	23	100
		RW							0
Length (miles): 0		Planned CN	476	85	476	85	476	102	1,700
		Total	481	96	481	96	481	113	1,748

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
37 Sullivan Rd. Preservation - 16th to S. City Limit	2,200	City Other		80	1,700				1,780
Description: Pavement preservation with signal, sidewalks and stormwater improvements as necessary.					420				420
Status: Seeking funds, candidate for TIB or STBG preservation funding. Assumes 20% City match for CN.		Planned PE Planned RW		80	20				100 0
Length (miles): 0.8		Planned CN				2,100			2,100
		Total		80	2,120				2,200
38 8th Ave. / Carnahan Rd. Intersection Improvement	2,000	City Other		35	50	315			400
Description: Add intersection control (turn lanes, potential signal).				140	200	1,260			1,600
Status: Assumes 20% City match. OTHER may be TIB, DEV or City.		Planned PE Planned RW Planned CN		175		250		1,575	175 250 1,575
Length (miles): Intersection		Total		175	250	1,575			2,000
39 Mission Ave. Preservation - Mullan to University	1,880	City		50	77	1,718	35		1,880
Description: Pavement preservation and possible widening project with stormwater improvements as necessary.									
Status: Assumes 100% City funded (Fund 311).		Planned PE Planned RW Planned CN		50	50	135	15		100 150 1,750
Length (miles): 0		Total		50	77	1,718	35		1,880

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
40 South Bowdish Rd. - Phased Corridor Improvements Description: Reconstruct Sprague to Dishman Mica as 2-lane section w/ curb, sidewalk, bike lanes and new stormwater facilities. Also included are intersection improvements at 32nd Ave and a new signal or roundabout at 16th Ave. Status: Phased improvements to align with available funding opportunities. Potential sources include TIB, SRTC, Local. Length (miles): 3	2,502	City Other		12 49	8 32	460 1,840	12 49	8 32	500 2,002
Funding Status:		Planned PE		200			200		400
		Planned RW			100			100	200
		Planned CN				2,300			2,300
		Total		61	40	2,300	61	40	2,502
41 Dishman-Mica Rd. Preservation - Schafer to S. City Limit Description: Pavement preservation project. Status: Assumes 100% City funded (Fund 311). Length (miles): 1	1,300	City			50	1,250			1,300
		Planned PE			50				50
		Planned RW							0
		Planned CN				1,250			1,250
		Total			50	1,250			1,300
42 Mullan Rd. Preservation - Broadway to Mission Description: Preservation project with conduit for future ITS infill, signals improvements at Mission. Status: Applying for STBG Preservation funds. Length (miles): 0.3	1,400	City STBG			42 267	147 944			189 1,211
		Planned PE			149				149
		Planned RW			160				160
		Planned CN				1,091			1,091
		Total			309	1,091			1,400

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
43 Mirabeau Parkway / Mansfield Ave. Intersection Improvement Description: Intersection capacity improvements. Status: Potential for Developer funds via Mirabeau Subarea Traffic Study. Length (miles): Intersection	905	City CMAQ			120		110		230
						100	575		675
		Partial PE			120				120
		Planned RW				100			100
		Planned CN					685		685
		Total			120	100	685		905
44 Barker Rd. Improvement Project - I-90 to Appleway Description: Reconstruct 5-lane urban section with alignment/channelization improvements at Appleway & Broadway. Status: Anticipated to follow I-90 interchange improvements. Length (miles): 0.3	6,501	City Other			135	270	473		878
					865	1,730	3,028		5,623
		Planned PE			1,000				1,000
		Planned RW				2,000			2,000
		Planned CN					3,500		3,500
		Total			1,000	2,000	3,501		6,501
45 Flora Rd. Reconstruction - Euclid to Garland Description: Reconstruct to an urban arterial section in partnership with Spokane County Sewer Extension Status: Seeking funding, assume 20% City match. Length (miles): 0.6	2,200	City Other			20	20	400		440
					80	80	1,600		1,760
		Planned PE			100				100
		Planned RW				100			100
		Planned CN					2,000		2,000
		Total			100	100	2,000		2,200

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
46 Park Rd. Preservation - Sprague to Trent Description: Pavement preservation project. Status: Assumes 100% City funded (Fund 311). Length (miles): 0.8	1,360	City			100	60		1,200	1,360
					70				70
						30			30
								1,200	1,200
		Total			100	60		1,200	1,360
47 Vera Crest + Rocky Ridge Street Reconstruction Projects Description: Stormwater and road reconstruction projects including multiple neighborhoods: Kahuna Hills (Carnahan/Kahuna/15th), Heather Park (16th at Rocky Ridge, Koren), Ridgemont Estates (Vera Crest, Conklin). Status: Multi-year, phased project. PE required to define scope and CN cost. Possible CN funding by Ecology. Length (miles): 0	150	City			60	60		30	150
					60	60		30	150
									0
									0
		Total			60	60		30	150
48 Barker Rd. Intersection Improvements at 4th & 8th Description: Provide new traffic signal or roundabout, per S. Barker Corridor Study. Status: Assume City funded, but may be eligible for grant funds. Length (miles): 0 Intersection	3,500	City DEV			45	45		72	2,988
					5	5		8	332
									350
					50	50			100
								80	20
									3,300
		Total			50	50		80	3,320

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
49 Cataldo Ave. Realignment at Barker Rd. Description: Realign Cataldo east of Barker to intersect Boone Ave., per adopted Planned Action Ordinance. Status: Planned project. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%. CN after 2025. Length (miles): 0.2	2,000	City DEV Other			20 5 25	120 30 150	100 25 125	560 140 700	800 200 1,000
		Planned PE Planned RW Planned CN			50	50 250	250		100 500 1,400
		Total			50	300	250	1,400	2,000
50 Wellesley Ave. Preservation - Sullivan to Flora Description: Pavement preservation project. Status: 2024 PE 2025 CN Length (miles): 1	1,000	City				54	946		1,000
		Planned PE Planned RW Planned CN				54	6 940		60 0 940
		Total				54	946		1,000
51 32nd Ave. Preservation - Pines to SR 27 Description: Pavement preservation project. Status: 2024 PE, 2025 CN Length (miles): 0.8	1,000	City				54	946		1,000
		Planned PE Planned RW Planned CN				54	6 940		60 0 940
		Total				54	946		1,000

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
52 8th Ave. Preservation - Havana to Park	2,000	City				54	106	1,840	2,000
Description: Pavement preservation project with select locations of sidewalk and road widening.									
Status: 2024 PE, 2025 ROW, 2026 CN		Funding Status:	Planned PE			54	6		60
			Planned RW				100		100
			Planned CN					1,840	1,840
Length (miles): 1		Total				54	106	1,840	2,000
53 Barker Rd. Improvement - Appleway to S. City Limits	3,500	City TIB				20	36	644	700
Description: Reconstruct to 3-lane urban section from Appleway to Sprague including signal/channelization improvements at Appleway, and a 2-lane urban section south of Sprague.									
Status: Identified in S. Barker Corridor Study.		Funding Status:	Planned PE			100	100		200
			Planned RW				80	20	100
			Planned CN					3,200	3,200
Length (miles): 0.8		Total				100	180	3,220	3,500
54 Flora Rd. / SR 290 Intersection Improvement	150	City DEV Other				20	20	20	60
Description: Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2026.									
Status: Planned project. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%.		Funding Status:	Planned PE			50	50		100
			Planned RW					50	50
			Planned CN						0
Length (miles): 0		Total				50	50	50	150

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources	2021	2022	2023	2024	2025	2026	Total
55 Appleway Trail - University to Dishman Mica Description: Extend Shared Use pathway to Dishman Mica with north connections to City Hall and Balfour Park. Status: Potential funding sources: TIB, SRTC, RCO, LDA, City Length (miles): 1	200	City Other				10 40	10 40	20 80	40 160
Funding Status:		Planned PE Planned RW Planned CN				50	50		100 50 0
		Total				50	50	100	200
56 Argonne Rd. & I-90 Interchange Bridge Widening Description: Widen Argonne Road bridge to 3 lanes southbound and improve sidewalks. Status: \$15 M total assumes bridge reconstruction, rechannelization, adjacent signal rework. 20% City match, and CN after 2025. Length (miles): 0.1	500	City FMSIB STBG WSDOT					50 75 100 25	50 75 100 25	100 150 200 50
Funding Status:		Planned PE RW Planned CN					250	250	500 0 0
		Total					250	250	500
57 8th Ave. / Park Rd. Intersection Improvement Description: Provide new traffic signal or roundabout. Status: Assume 2025 PE, 2026 ROW, 2027 CN. Length (miles): 0	340	City DEV Other					16 64	52 208	68 272
Funding Status:		Planned PE Planned RW Planned CN					80	20	100 240 0
		Total					80	260	340

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources						Total
		2021	2022	2023	2024	2025	2026	
58 Pines Rd. (SR-27) / 16th Ave. Intersection Improvement								
Description: Add traffic control at five-leg intersection.	250	City						
		DEV						
		Other						
Status: \$5M est. total. Pending funding to improve five-leg intersection.		Planned PE	100	100				200
		Planned RW		50				50
		Planned CN						0
Length (miles): Intersection		Total	100	150				250
59 Barker Rd. / Boone Ave. Intersection Improvement								
Description: Provide new signal or roundabout, per adopted Planned Action Ordinance. Assume ROW & CN after 2025.	200	City						
		DEV						
		Other						
Status: \$2.8 est. total. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%.		Planned PE	20	60				80
		Planned RW		5				20
		Planned CN		25				100
Length (miles): 0		Total	20	90				110
60 Broadway Ave. Improvements - Flora to Barker								
Description: Extend 3-lane urban section to Barker Rd and realign connection east of Barker.	600	City						
		Other						
Status: Possible partnership with WSDOT.		Planned PE	80	20				100
		Planned RW		500				500
		Planned CN						0
Length (miles): 5E		Total	80	520				600

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	2021	2022	2023	2024	2025	2026	Total
	Funding Sources							
61 Barker Rd. - Mission to Interstate 90	700							
Description: Reconstruct to 5-lane urban section. Improvements at Boone intersection are identified separately.	City							
	DEV							
	Other							
		80	200	200	200	80	200	280
		20	50	70	50	70	50	70
		100	250	250	250	100	250	350
Status: Planned project for 2025 PE. Assume PAO contributions from Developers in the amount of 10%, City 40%, grants 50%.	Planned PE					200		200
	Planned RW						500	500
	Planned CN							0
Length (miles): 0.3	Total	200	500	500	500	200	500	700
62 4th Ave. / Pines Rd. (SR 27) Intersection Improvements	300							
Description: Install new intersection control.	City							
						100	200	300
Status: Est. \$1M total cost. 2025 PE, 2026 ROW, 2027 CN.	Planned PE					100		100
	Planned RW						200	200
	Planned CN							0
Length (miles): 0	Total	100	200	200	200	100	200	300
63 Sullivan Rd. / Kiernan Ave. Intersection Improvement	80							
Description: Improve channelization and signal operations at intersection and reconstruct intersection with concrete.	City							
	Other							
							16	16
							64	64
Status: \$2M est. total. Planned PE in 2026. Assume 20% City match.	Planned PE						80	80
	Planned RW							0
	Planned CN							0
Length (miles): 0	Total	80	80	80	80	80	80	80

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	Funding Sources						Total
		2021	2022	2023	2024	2025	2026	
64 Sullivan Rd. / Marietta Ave. Intersection Improvement	80							
		City						16
		Other						64

Description:
Improve channelization and signal operations at intersection and reconstruct intersection with concrete.

Status:
\$2M est. total. Planned PE in 2026. Assume 20% City match.

Length (miles): 0

Funding Status:	Planned	PE	RW	CN	Total
Planned	80				
PE		80			
RW			0		
CN				0	
Total	80				80

65 Boone Ave. Reconstruction - Flora to Barker

Description:
Reconstruct corridor to city standards.

Funding Status:	PE	RW	CN	Total
PE	75			
RW		0		
CN			0	
Total	75			75

66 Flora Rd. Reconstruction - Sprague to Indiana

Description:
Reconstruct to city standards, including a shared-use pathway connecting Appleway & Centennial Trails.

Funding Status:	PE	RW	CN	Total
PE	75			
RW		0		
CN			0	
Total	75			75

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2021 - 2026 Six-Year Transportation Improvement Program

Dollars in Thousands

Project / Description / Current Status / Length	Total	2021	2022	2023	2024	2025	2026	Total	
		Funding Sources							
		City							
67 Euclid Ave. Preservation - Barker to E. City Limit Description: Pavement preservation project. City may consider increasing scope of project to improve road section to meet City standards. Status: 2026 PE Length (miles): 0.5	50	City							50
Funding Status:		Planned	PE						50
		Planned	RW						0
		Planned	CN						0
Total		50							50
68 Sullivan Rd. Improvements - Trent to Wellesley Description: Widen to add center turn lane, improved corridor access management, improved lighting, and addition of shared-use path. Status: Est. \$3M total cost. Scope based on updated to Sullivan Corridor Study. Assume 20% City match. Length (miles): 0.3	100	City							20
		Other							80
Funding Status:		PE						100	
		RW						0	
		CN						0	
Total		100							100
		27,983	28,655	22,199	26,253	26,371	40,273	171,734	

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